

## Hoober Ward Budget Summary 2019/20

In 2019/20 Hoober Ward Members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £1,676 Revenue Budget (carried over from 2018/19)
- £10,000 Capital budget

Any monies unspent in 2019/20 were carried forward and added to these budgets. In total the Hoober Councillors allocated £24,672.00 in 2019/20.

### Cllr. Denise Lelliott – Community Leadership Fund (£1,693)

Organisation	Activity	Amount £
Harley in Bloom	Plants/Chippings/Compost/Feed	133.00
Hurley Croft Centre	Bingo Machine	44.66
Harley jr FC	Goal posts	100.00
Install and dismantle tree	Christmas Event in West Melton	93.33
20ft Christmas Tree	Christmas Event in West Melton	145.00
supply from street light	Christmas Event in West Melton	83.33
Cortonwood Christmas Lunch	Christmas Lunch for the elderly	166.68
Messy Monsters	Arts and Crafts Equipment	300.00
Pie and pea event	Celebrating all the work done by community volunteers	327.00
Tweenies	Day Trip to exhibition	300.00
<b>Total</b>		<b>£1693.00</b>

### Cllr. David Roche – Community Leadership Fund (£1,484)

Organisation	Activity	Amount £
Harley in Bloom	Plants/Chippings/Compost/Feed	133
Brampton Youth Group	Hire of Squirrel Wood and Activities	200
Hurley Croft Centre	Bingo Machine	51.67
Harley jr FC	Goalposts	100
Install and dismantle tree	Christmas Event in West Melton	93.33
20ft Christmas Tree	Christmas Event in West Melton	145.00
supply from street light	Christmas Event in West Melton	83.33
Cortonwood Christmas Lunch	Christmas Lunch for the Elderly	166.66
New Brampton Youth Group	Activities	362.78
Pie and pea event	Celebrating all the work done by community volunteers	123.00
<b>Total</b>		<b>£1458.77</b>

### Cllr. Brian Steele – Community Leadership Fund (£2,012)

Organisation	Activity	Amount £
Harley in Bloom	Plants/Chippings/Compost/Feed	134.00
Brampton Youth Group	Hire of Squirrel Wood and Activities	200.00
<b>Hurley Croft Centre</b>	<b>Bingo Machine</b>	<b>51.67</b>

Install and dismantle tree	Christmas Event in West Melton	93.34
20ft Christmas Tree	Christmas Event in West Melton	145.00
Supply from street light	Christmas Event in West Melton	83.34
Cortonwood lunch club	Christmas lunch for the Elderly	166.66
New Brampton Youth Group	Activities	362.78
New Men in Sheds	Equipment	490.00
Harley jr FC	Winter Jackets	200.00
Pie and Pea Event	Celebrating all the work done by community volunteers	60.00
Celebration event	Frames for certificates	22.80
<b>Total</b>		<b>£2,009.59</b>

#### Ward Revenue Budget (£1676)

Organisation/Project	Activity	Amount £
Wildflower Planting	Lions Lodge Roundabout	253.16
Wildflower planting	Pontefract Road	831.00
Wildflower planting	Hurley Croft	379.74
Barrier Hire for Nov & Dec	Christmas Event in West Melton	187.78
Barrier Hire for January	Christmas Event in West Melton	21.20
<b>Total</b>		<b>1,672.88</b>

#### Ward Capital Budget (£17,807)

Organisation/Project	Activity	Amount £
BW&WW Litterpickers	Grant - Litterpickers	440.00
BW&WW Litterpickers	Grant - Bag Holders	90.00
Harley Village Mission Rooms	Grant – Central Heating	1,000.00
Men in Sheds	Grant - Equipment	999.00
Brampton Parish Council	Grant – Resurfacing Holly Bush Park	1,000.00
Cortonwood Comeback	Grant – Gas Boiler	1,000.00
Brampton united Jr FC	Grant	600.00
West Melton Christmas Event	Lights for tree - Blacheres	1,069.20
Vehicle Activated Speed Sign	Internal	2,417.61
West Melton Park	Outdoor Gym equipment	4,218.00
Install external tree bracket, Brampton	Internal	260.00
Solar lighting, Packman Park	Internal	1,600.00
Wentworth Village Com Ass	Grant	585.00
Men in Sheds	Grant	900.00
Westfield Allotment Society	Grant	999.00
Brampton Parish Council	Grant - Bench	626.00
<b>Total</b>		<b>£17,803.81</b>

#### Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF/ Revenue (£)	Capital (£)	Total (£)
Build Community Infrastructure	3570.68	5,343.20	<b>8,913.88</b>
Tackle Social Isolation amongst the elderly	1,438.00	2,625.00	<b>4,063.00</b>
Provide more facilities and activities for young people	1,825.56	5,818.00	<b>7,643.56</b>
Tackle Crime & Anti- Social Behaviour	0	4,017.61	<b>4,017.61</b>
	<b>6,834.24</b>	<b>17,803.81</b>	<b>24,638.05</b>

### Contribution to Sectors

Hoober Ward Councillors supported 10 community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,515.56	8,239.00	11,754.56
Public Sector	889.78	4,277.61	5,167.39
Private Sector	2,428.90	5,287.20	7716.10
	<b>6,834.24</b>	<b>17,803.81</b>	<b>24,638.05</b>

### Beneficiaries

The majority of projects and services funded are accessible and for the benefit of the whole community. Approximately 330 residents benefitted from these projects. Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
Black & Minority Ethnic Communities	0	0	0	0
People over 60	1,438.00	4,483.00	<b>5,921.00</b>	<b>130</b>
Children / young people under 19	1,825.56	5,818.00	<b>7,643.56</b>	<b>200</b>
Disability	0	0	0	0

### **Hoober Ward Case Studies**

#### **1. West Melton Christmas Event**

With Christmas Trees now seen in most locations throughout the Rotherham borough, the Hoober Ward Councillors wanted to do something for the people of West Melton. So with this in mind they had a Christmas tree installed and put on a festive event, and what an event it was, with over 150 local residents and children attending and the West Melton Primary School choir singing Christmas Carols to get everyone in the festive mood.



Residents took to facebook and twitter to say how much they enjoyed it, and how lovely it was that West Melton had their own Christmas Tree. It is hoped that a bigger and better event will take place this year. However, if covid restrictions prevent the event from taking place at least the Christmas Tree will be there again.

## 2. West Melton Park

West Melton park is surrounded by RMBC properties and is greatly used by locals and visitors alike, plus being used by a Junior football club.

Hoober Ward Councillors have recently purchased four items of outdoor gym equipment and two picnic benches so that more people can enjoy the facilities in this lovely park.

The new additions to the park have been well used since installation and both visitors and locals alike have commented on the improvements to this much-loved park.



## 3. Volunteer Celebration Event

The Hoober Ward Councillors were keen to recognise the valuable work undertaken by volunteers working within the Hoober Ward, and organised a celebration event to do just that.



All community groups and volunteers were invited to a pie and peas supper with each group receiving a certificate of recognition for all their hard work and dedication.

There were also some special awards and flowers presented to some of the groups.



It was a very successful evening, giving volunteers who would not usually have the opportunity to meet each other to get together, to network and to share ideas.

It is hoped that the Celebration Event will become an annual event.