

**Anston & Woodsetts Ward Budget Summary 2019/20**

In 2019/20 Anston & Woodsetts Ward Councillors were responsible for the following devolved budgets –

- I. **£4452.00 Community Leadership Fund (£1,484 per Councillor)**
- II. **£10,000 Capital budget**

Any monies unspent in 2018/19 were carried forward and added to these budgets

**I. Community Leadership Fund**

Councillor Ireland – Community Leadership Fund (£2,709.00)

<b>Organisation</b>	<b>Activity</b>	<b>Amount (£)</b>	<b>No of benes</b>
Anston Women’s Institute	Support with Transport cost	200.00	MF Chaser sent 16/6/20
South Anston Neighbourhood Watch	Printing of Newsletters	100.00	MF Chaser sent 16/6/20
Kindness & Co.	Anti bullying at school and coping with stress leaflets	459.00	MF Chaser sent 30/6/20
Anston Cricket Club	Waterproof Jackets for women	360.00	NOT STATED OLD STYLE FORM
Woodsetts Local History Society	Hard Drive	44.99	NOT STATED OLD STYLE FORM
Woodsetts Local History Society	Tea Urn	49.99	NOT STATED OLD STYLE FORM
Woodsetts Women’s Institute	Coach trip to Bletchley Park	320.00	Will happen next financial year due to coronavirus
Woodsetts Brownies	Trip to Sheffield Millenium Gallery Metalwork Designers workshop	100.00	8 Brownies

Thursday Community Club Woodsetts	Contribution towards room hire and mini bus fees	300.00	Delayed due to Coronavirus
Anston Cricket Club	Laptop	549.99	2262
Peppers Field Equine & Poultry centre	Animal feed	225.00	Not stated
<b>Sub-total</b>		<b>2708.97</b>	

Councillor Jepson – Community Leadership Fund (£2,222.00)

Organisation	Activity	Amount	No of Benes
Anston Cricket Club	Cricket Balls	200.00	Not stated old style form
Anston Stones Early Years Preschool	Items for phonological awareness project	554.44	Not stated old style form
Woodsetts Brownies	Trip to Sheffield Millennium Gallery Metalwork Designers workshop	100.00	8 Brownies
Thursday Community Club Woodsetts	Contribution towards room hire and mini bus fees	300.00	Delayed due to Coronavirus
Woodsetts Neighbourhood Watch	20 signs	204.00	Not stated old style form
South Anston Community Hall	Acoustic tiles	451.21	Delayed due to Coronavirus
South Anston Neighbourhood Watch	Newsletter printing	100.00	MF chaser sent 16.6.20
IBIS (Independent Botanical Illustration Society)	Booklet printing	312.00	No MF yet
<b>Sub-total</b>		<b>2221.65</b>	

Councillor Wilson – Community Leadership Fund (£3,427.00)

Organisation	Activity	Amount	No of benes
South Anston Neighbourhood Watch	Printing of Newsletters	100.00	MF Chaser sent 16/6/20
Woodsetts St. Georges Scout Group	Intruder Alarm	400.00	45
Anston Bowling Club	Wooden Decking	422.00	70 +
Woodsetts St. Georges Scout Group	Railings to improve the fire exit	600.00	No MF yet
Anston Cricket Club	Plastic sheeting to protect the green	924.00	Original MF sent to Dinnington office (see file for email trail)
Thornberry Animal Sanctuary	Litter picking equipment	327.00	No MF yet
Woodsetts Women's Institute	Healthy eating and crafts	327.00	This funding was sent till 18.3.20 so suspect held up due to Coronavirus
<b>Sub-total</b>		<b>3,100.00</b> <b>£327.00</b> <b>underspent as it was committed but an application form was never received.</b>	

I. Capital Budget (£10,500.30)

Organisation	Activity	Amount	No of Benes
RMBC	Lighting Column at Woodland Drive	470.00	
Anston Cricket Club	Water filter and sink fittings	2125.00	Not stated old style form
Woodsetts Parish Council	2 gates for children's playground	2000.00	MF Chaser sent 16/6/20
RMBC	Woodland Drive Refurbishment	1512.61	
RMBC	Woodland Drive Defibrillator	1114.89	
North Anston Scouts	New tents for scout camping trips	617.80	MF Chaser sent 12.6.20
RMBC	Speed Activated sign	2417.61	
<b>Total</b>		<b>10,257.91</b>	
<b>Unallocated</b>		<b>242.39</b>	

### Contribution to Ward Priorities

Many projects and services funded contributed to tackling a number of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused.

Priority	CLF / REVENUE BUDGET (£)	CAPITAL (£)
Support local voluntary and community organisations that provide activities and services for Older people Young people and families	£6940.62	£4742.80
To give support around the Woodland Drive area by Increasing activities in the community centre to help with its sustainability Improving facilities for the community play area Supporting residents	£0	2197.5

To support initiatives which will look at the health and wellbeing of the ward by Funding and fitting of defibs around the ward Tackling isolation and loneliness Increasing awareness around Mental Health and Suicide prevention	£459	900
To support a clean and safe environment via: Community litter picking groups and clean up days Community safety initiatives in hot spot areas	£631	£2417.61

### **Contribution to Sectors**

Ward Councillors supported community organisations in 2019/20 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF / REVENUE BUDGET (£)</b>	<b>CAPITAL (£)</b>
Voluntary & Community Sector	8030.62	4742
Public Sector		5515.91
Private Sector (purchase of equipment for community use / activity)		

### **Beneficiaries**

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Some of the projects have been funded for the benefit of the whole community. These are as follows

- Lighting Column at Woodland Drive
- Defib at Woodland Drive
- Refurbishment of Woodland Drive
- Speed Activated Signs.

The majority of the other projects and services funded are accessible to all sections of the community and **Xxxxx** residents benefitted from these projects.

Councillors also funded activity targeted at particular communities with protected characteristics across the wards

Sector	CLF/ Revenue (£)	Capital (£)	Total (£)	No. of beneficiaries
People over 60	600			
Children / young people under 19	2213	2617	4830	
Sex	1207			

## **Case Studies**

In 2019/20, the Ward Councillors agreed their Ward Plan priorities. The table above shows the amount of budget allocated under each priority:

### **Woodland Drive**

A lot of the capital funding was spent on the Woodland drive estate this financial year. This was split into 2 different actions

- **Increasing activities in the community centre**

For us to increase the activities in the centre the Elected Members and the current users felt that the centre could do with an upgrade. The decoration was tired and it was looking really drab. After speaking with Sarah Griffiths at a few lengthy meetings it was agreed that Probation could be asked to take on the work. The centre underwent a decorating programme which is still not complete due to Covid 19 however the team is now back on site working very hard to complete the job. As soon as the decorating is finished then the blinds that was also paid for out of the Capital funding will be able to be fitted.

It is hoped that after the decorating is complete, Neighbourhoods and the Elected Members will host an open event and invite the estate to look around the newly decorated centre. The current user groups will also be invited so they can network for new members.

Future funding will need to be sought to carry out younger people's events in the centre and gentle exercise for the older people on the estate. This however is something that we can't currently do due to Covid 19.

- **Supporting residents**

The Neighbourhood Co-ordinator and the Elected Members held a regular drop in session where residents could call into the Woodland Drive Centre and let us know of any issues. Through these drop in sessions it was apparent that the residents who live in the flats and the surrounding area were very upset about the drug issues and people hanging around who shouldn't at all hours. This led to further discussions so that a CCTV camera would be fitted to view the square in-front of the main entrance.

The fitting of the CCTV camera came in very handy not too long after it was fitted as the Woodland Drive Centre was broken into and a few items were stolen. Footage was taken off the camera but unfortunately the culprits were not captured due to a blind spot in the snicket. Security measures have now been put in place.

After speaking to the residents after the camera was fitted they reported back to us that they did feel a lot safer walking around that part of the estate.

The drug issue is still being reported from around and inside the flats however the number of drug dealings happening around the Woodland Drive Centre seems to have reduced due to the camera being sited there.

## **Woodsetts Parish Council**

Woodsetts Parish Council submitted an application for a new fence around the play area. The play area had recently been refurbished to a high standard and the safety of the children was high on the Parish Councils list. In order to keep the children safe from the main road the park needed a new, secure fence so that the parents could rest easy that their child wouldn't run off onto the road.

The project was approved and the park has been a great success due to it targeting children with disabilities and an age group up to 13 YO.

The security of the park was paramount so the fencing also keeps people out at night when the building is shut.