

Holderness Ward budget Summary 2020/21

In 2020/21 Holderness ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Elliott Budget £1,484		
Organisation	Activity	Amount
Aston TARA	Support S26 Covid Support Group and food bank with running costs	£200.00
Aston Parish Council	Provision of dog poo bags for dispensers	£83.67
YPPA (Yorkshire Performance Prep Academy)	Performing Arts - contribution towards running costs	£100.00
Aston TARA	PPE equipment for S26 Covid Support Group volunteers	£50.00
Aston Ladies Group	Celebration Afternoon Tea	£66.67
Swallownest Under 7's Football Club	Sports equipment	£100.00
Gulliver's Kingdom	Entrance tickets- distributed to Schools	£571.43
Forget-me-Knot	Flowers to celebrate residents 100th Birthday	£13.33
Swallownest Pre-School	IT equipment & Tablets	£100.00
Aston / Swallownest under 16s Football Club	Sports equipment	£166.66
Aston TARA	Christmas Cheer – gift boxes for vulnerable	£32.24
TOTAL		£1484.00

Cllr Taylor Budget £1483		
Organisation	Activity	Amount
Aston Parish Council	Provision of dog poo bags for dispensers	£83.66
Aston TARA	PPE equipment for S26 Covid Support Group volunteers	£50.00
Aston Ladies Group	Celebration Afternoon Tea	£66.67
Swallownest Under 7's Football Club	Sports equipment	£200.00
Forget-me-Knot	Flowers to celebrate residents 100th Birthday	£13.34
Stride Out Running Group	Affiliation to England Athletics, costs towards Group Leader course & equipment	£500.00
Swallownest Pre-School	IT equipment & Tablets	£300.00
Aston / Swallownest under 16s Football Club	Sports equipment	£166.68
Aston TARA	Christmas Cheer – gift boxes for vulnerable	£102.65
TOTAL		£1483

Cllr Pitchley Budget £1484		
Organisation	Activity	Amount
Aston Parish Council	Provision of dog poo bags for dispensers	£83.67
Aston TARA	PPE equipment for S26 Covid Support Group volunteers	£50.00
YPPA (Yorkshire Performance Prep Academy)	Performing Arts - contribution towards running costs	£100.00

Rotherham United Community Sports Trust	Contribution towards IT Software Licence	£200.00
Aston Ladies Group	Celebration Afternoon Tea	£66.66
Swallownest Under 7's Football Club	Sports equipment	£200.00
Forget-me-Knot	Flowers to celebrate residents 100th Birthday	£13.33
Swallownest Pre-School	IT equipment & Tablets	£409.96
Aston / Swallownest under 16's football club	Sports equipment	£166.66
Aston TARA	Christmas Cheer – gift boxes for vulnerable	£193.72
TOTAL		1484.00

Capital £10,000

Organisation	Activity	Amount
South Yorkshire Police	Electric Bike	£1,584.00
Aston / Swallownest under 7s Football Club	Sports equipment	£500.00
Swallownest Bowling Club	Bowls, Jacks and Measures	£1,083.12
Aston Ladies Circle	Projector screen and cordless microphone	£249.00
Mason Ave Community Group	Bingo Machine	£159.00
RMBC Housing	'A' frame to prevent motorbike nuisance	£1,924.88
Aughton Early Years Centre	Sensory equipment	£2,000.00
Aughton Junior Academy	Friendship Seat	£2,000.00
Swallownest Pre-School	IT equipment & Tablets	£500.00
TOTAL		£10,000

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
To continue to support initiatives that address mental health issues, social isolation, loneliness and well-being particularly those residents and groups that have been affected by the Covid -19 pandemic	£4,200	£6491.12	£10691.12
Develop and support initiatives around crime and community safety	£0.00	£3508.88	£3508.88
Develop and support initiatives that will improve the environment and neighbourhood	£251.00	£0.00	£251.00
TOTAL	£4451.00	£10,000	£14,451

Contribution to Sectors

Holderness Ward Councillors supported 10 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2578.61	£1991.12	£4569.73
Public Sector	£251.00	£7508.88	£7759.88
Private Sector	£1621.39	£500.00	£2121.39
TOTAL	£4451.00	£10,000	£14451.00