

Brinsworth and Catcliffe Ward budget Summary 2020/21

In 2020/21 Brinsworth and Catcliffe ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Alan Buckley Budget £1,484		
Organisation	Activity	Amount
Crafty Talk	'Craftolation' packs, interactive craft packs with Youtube tutorial aimed at people who are shielding or self-isolating	£150
RUCST	Misconception of youth project	£150
Waverley Junior Academy	Parking Buddies	£30
Friends of St Georges	Church yard clean-up project	£163
Brinsworth Parish Council	Christmas competition prizes	£40
RMBC Tree Services	Purchase and planting and ongoing maintenance of an apple tree in Catcliffe	£298
Brinsworth Arts Group	Tutor sessions	£152
The Centre	food supplies for meals to be cooked for the hot food project	£300
Casting Innovations	Brinsworth and Catcliffe Bird Box trail.	£200
TOTAL		£1,483
Cllr Adam Carter Budget £1484		
Organisation	Activity	Amount
Crafty talk	Craftolation' packs, interactive craft packs with Youtube tutorial aimed at	£150

	people who are shielding or self-isolating	
Waverley Junior Academy	Parking Buddies	£30
Friends of St Georges	Church yard clean-up project	£163
Friends of Brinsworth Manor Infant School	Outdoor clocks for use in the playground	£330
Brinsworth Arts Group	Tutor sessions	£152
Casting Innovations	Brinsworth and Catcliffe Bird Box trail.	£200
The Rivers Team	Production of a community newsletter	£152
RMBC Tree Services	Purchase and planting and ongoing maintenance of an apple tree in Catcliffe	£298
TOTAL		£1,475

Cllr Nigel Simpson
Budget £1484

Organisation	Activity	Amount
Crafty talk	Craftolation' packs, interactive craft packs with Youtube tutorial aimed at people who are shielding or self-isolating	£150
The Centre	Outside socket for Christmas lights	£120
Friends of St Georges	Church yard clean-up project	£163
Blachere Illuminations Brighten up Brinsworth	Additional strings of lights for the Christmas lights for the Brighten up Brinsworth project	£210
RMBC Brighten up Brinsworth Project	Installation of additional lights for the Brighten up Brinsworth Project	£200
Waverley Junior Academy	Parking Buddies	£30
Brinsworth Arts Group	Tutor sessions	£152
Brinsworth Parish Council	Christmas competition prizes	£40

Catcliffe Parish Council	Bulbs, seeds, and plants for the environmental improvement group	£180
Casting Innovations	Brinsworth and Catcliffe Bird Box trail.	£200
TOTAL		£1,445

Capital £10,000

Organisation	Activity	Amount
Catcliffe Bowling Club	Equipment and notice board	£600
The Centre	Outdoor parasol for Café area	£500
RMBC Housing	Repairs to fencing on Victoria road	£620
RMBC Housing	Security lighting on Fortway Road and Roman Crescent.	£70
Brinsworth Bowling Club	Replacement bowling shelter	£2,000
Waverley Junior Academy	Parking Buddies	£360
Friends of Howarth Primary School	Outdoor play equipment	£600
Catcliffe Parish Council	Fly-tipping CCTV camera	£500
Brinsworth Arts Group	Outdoor equipment to provide facilities that are Covid compliant	£750
RMBC Highways	20 Mph advisory flashing signs for outside schools	£2,000
Catcliffe Parish Council	New play equipment in Poplar way play area.	£2,000
TOTAL		£10,000

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Rebuilding and connecting communities	£1,518	£1,250	£2,768
Addressing crime and community safety	£90	£3,050	£3,140
Nurturing clean and green environments	£1,865	£500	£2,365
Stimulating active minds and body for all ages	£930	£5,200	£6,130
TOTAL	£4,403	£10,000	£14,403

Contribution to Sectors

Brinsworth and Catcliffe Ward Councillors supported 13 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,717	£3,850	£6,567
Public Sector	£1,476	£6,150	£7,626
Private Sector	£210	£0	£210
TOTAL	£4,403	£10,000	£14,403