

Boston Castle Ward budget Summary 2020/21

In 2020/21 **Boston Castle** ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Saghir Alam Budget £1,484		
Organisation	Activity	Amount
Clifton Park Museum	Capture Rotherham - Online photography	£130
Canklow Kidz - Canklow Crafty Boxes	Craft packs for children during Covid-19	£90.35
Shiloh	Covid-19 homeless food delivery	£183
Clifton Park	Tree Carving	£80
Canklow Rainbows Kids Club	Christmas Walk	£175
Canklow Woods Primary School	IT Equipment/Tablets	£825.65
TOTAL		£1484.00
Cllr Rose McNeely Budget £1484		
Organisation	Activity	Amount
Clifton Park Museum	Capture Rotherham - Online photography	£130
Canklow Kidz - Canklow Crafty Boxes	Craft packs for children during Covid-19	£90.35
Shiloh	Covid-19 homeless food delivery	£183

Clifton Park	Tree Carving	£80
Canklow Rainbows Kids Club	Christmas Walk	£175
Broom Valley School	IT Equipment/Tablets	£825.65
TOTAL		£1484.00

CLlr Taiba Yasseen
Budget £1484

Organisation	Activity	Amount
Clifton Park Museum	Capture Rotherham - Online photography	£130
Canklow Kidz - Canklow Crafty Boxes	Craft packs for children during Covid-19	£90.42
You Asked We Responded (YAWR)	IT Equipment/ipads	£1262.58
TOTAL		£1483.00

Capital £10,000

Organisation	Activity	Amount
RUCST	Youth Hub equipment	£1842.50
RMBC	Illuminated speed sign	£2417.61
Canklow woods Primary School	Electronic Equipment	£745
RMBC	Herringthorpe Playing Fields tree planting	£4994.74
TOTAL		£9999.85

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
We will ensure a co-ordinated response to crime and anti-social behaviour, with a particular focus on Wellgate House, Wharncliffe Flats, Herringthorpe playing fields and Boston Castle Grove			
We will continue to update and work with the community on specific local developments			
We will seek to examine and address road safety concerns		£2417.61	£2417.61
We will improve and protect the environment		£4994.74	£4994.74
We will continue to celebrate achievements and bring communities together, strengthening a sense of belonging, and support communities and groups in the light of Covid-19	£4451	£2587.5	£7038.5
TOTAL			£14450.85

Contribution to Sectors

Boston Castle Ward Councillors supported 5 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2249,70	£1842.50	£4092,20

Public Sector	£2201.30	£8157.35	£10358,65
Private Sector			
TOTAL			£14450.85