

# Keppel

## budget Summary 2020/21

In 2020/21 Keppel ward members were responsible for the following devolved budgets –

- £4,451 Community Leadership Fund (£1,484 Cllrs Clark & Cutts, £1483 Cllr Hague)
- £10,007 Capital budget

### Community Leadership Fund

<b>Cllr Maggi Clark</b> <b>Budget £1,484</b>		
Organisation	Activity	Amount
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
RMBC	Christmas trees x 2	£744.42
RMBC Housing	Security Packs x 100	£320
Kimberworth Park Community Centre	Provide Christmas hampers	£50
Kimberworth Park Community Centre	Chisleth food pantry	£269.58
<b>TOTAL</b>		<b>£1484</b>
<b>Cllr Dave Cutts</b> <b>Budget £1484</b>		
Organisation	Activity	Amount
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
RMBC	Christmas trees x 2	£745.43
RMBC Housing	Security Packs x 100	£325
Kimberworth Park Community Centre	Provide Christmas hampers	£50

Kimberworth Park Community Centre	Chislett food pantry	£263.57
<b>TOTAL</b>		£1484
<b>Cllr Paul Hague Budget £1483</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
RMBC	Christmas trees x 2	£745.43
RMBC Housing	Security Packs x 100	£325
Kimberworth Park Community Centre	Provide Christmas hampers	£50
Kimberworth Park Community Centre	Chislett food pantry	£262.57
<b>TOTAL</b>		£1483

## Capital £10,007

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Thorpe Hesley Primary School	Parking Buddies	£745.95
RMBC	Christmas Trees	£3078.76
RMBC Housing	St Johns Green Lighting	£3000
Kimberworth Park Community Centre	Chislett Food Pantry	£3182.29
<b>TOTAL</b>		£10007

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Continue to work with Police colleagues to keep Crime and ASB low, and provide public reassurance by engaging especially with elderly tenants through our multi-agency visits delivering security equipment.	£970	£3000	£3970
2. Continue to work pro-actively with all partners to improve the environment.	£300		£300
3. Seek to examine and address road safety concerns including identifying and lobbying for measures in support of the Clean Air Zone on/around A629.		£745.95	£745.95
4. Continue to develop initiatives and events which bring vol/com sector groups together, and support communities / groups in light of Covid	£3181	£6261.05	£9442.05
<b>TOTAL</b>	£4451	£10007	£14458

## Contribution to Sectors

Keppel Ward Councillors supported 3 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1245.72	£3182.29	£4428.01
Public Sector	£2235.28	£634.72	£2870
Private Sector	£970.00	£6189.99	£7159.99
<b>TOTAL</b>	£4451	£10007	£14458