

Maltby

budget Summary 2020/21

In 2020/21 Maltby Ward Members were responsible for the following devolved budgets –

- £2,966 Community Leadership Fund (£1,483 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Beaumont Budget £1,483		
Organisation	Activity	Amount
Rotherham Council	Memorial Gardens Tree Removal	£500
Maltby Food Bank	Funding to purchase a new hot water heater to help building be COVID-19 Safe.	£500
Early Help, Rotherham Council	Purchase goods to enable outreach workers to give Christmas activities and engage with families.	£100
Maltby Salvation Army	Funding towards the upkeep and running costs of the building such as heating bills over the winter period.	£100
Rotherham Council	Outdoor Furniture Coverings purchased for Bevan Crescent Neighbourhood Centre to ensure bad weather protection over the winter months.	45.49
Maltby Food Bank	Funding to Maltby Food Bank to purchase goods that families need but are not always donated.	237.51
TOTAL		£1,483

Cllr Rushforth Budget £1483		
Organisation	Activity	Amount
Rotherham Council	Memorial Gardens Tree Removal	£500
Maltby Food Bank	Funding to purchase a new hot water heater to help building be COVID-19 Safe.	£500
Early Help, Rotherham Council	Purchase goods to enable outreach workers to give Christmas activities and engage with families.	£100
Maltby Salvation Army	Funding towards the upkeep and running costs of the building such as heating bills over the winter period.	£100
Rotherham Council	Outdoor Furniture Coverings purchased for Bevan Crescent Neighbourhood Centre to ensure bad weather protection over the winter months.	45.49
Maltby Food Bank	Funding to Maltby Food Bank to purchase goods that families need but are not always donated.	237.51
TOTAL		£1,483

Capital £10,000

Organisation	Activity	Amount
Rotherham Council	Staggered Barrier footpath off Thicket Lane. Installed to prevent off road vehicles accessing public footpath leading to green spaces and Pit Top.	£794
Maltby Main Football Club	Purchase and installation of signs and safety lights.	£1,500
St Bartholomew Community Group	Purchase, installation and 3-year licence for Broadband so that additional activities can be delivered.	£1,200

Maltby Bowling Club	Purchase of additional Storage units and resurfacing of footpaths.	£2,280
Maltby Scout Group	Purchase of large Storage unit so that the group can expand resources and offer further activities.	£2,700
Rotherham Council	Tree Removal in the Memorial Gardens to improve the environment for people.	£1526
TOTAL		10,000

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Support Maltby Ward to be a strong, well connected community	£1,875	£6,180	£8,055
2. Develop and support initiatives to improve community safety, including combating anti-social behaviour		£794	£794
3. Support initiatives to promoting the 5 ways to wellbeing in line with Ward priorities	£1090.98	£3,026	4116.98
TOTAL	£2,966	10,000	£12,966

Contribution to Sectors

Maltby Ward Councillors supported 6 community organisations in 2020/21 through their Ward Budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2875.02	£7680	£10555.02
Public Sector	£90.98	£2320	£2410.98
Private Sector	£0	£0	£0
TOTAL	£2966	£10,00	£12,966