

# Rawmarsh budget Summary 2020/21

In 2020/21 Rawmarsh ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

## Community Leadership Fund

<b>Cllr Bird Budget £1,484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Nursery School	Summer Memories Activity Packs	90.00
Friends of Rosehill Park	Memorial Bench	66.00
Rawmarsh Runners	RunStars T-Shirts	158.00
Parkgate Football Club	Winter Training and Pitch Hire	333.00
Harding Avenue Drop in Centre	Positivity Posters	166.67
Pops Outdoor Adventure	Craft Support Packages	266.66
Friends of St. Joseph's Primary School	Christmas Gifts	53.00
Pops Outdoor Adventure	Camera and Wifi Dongle	133.00
Rawmarsh Salvation Army	Food Bank Supplies	100.00
Pops Outdoor Adventure	Childcare Sessions	115.00
<b>TOTAL</b>		<b>1,481.33</b>
<b>Cllr Marriott Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Rawmarsh Nursery School	Summer Memories Activity Packs	90.00
Friends of Rosehill Park	Memorial Bench	67.00

Rawmarsh Runners	RunStars T-Shirts	158.00
Parkgate Football Club	Winter Training and Pitch Hire	333.00
Harding Avenue Drop in Centre	Positivity Posters	166.67
Pops Outdoor Adventure	Craft Support Packages	266.67
Friends of St. Joseph's Primary School	Christmas Gifts	53.00
Pops Outdoor Adventure	Camera and Wifi Dongle	133.00
Rawmarsh Salvation Army	Food Bank Supplies	100.00
Pops Outdoor Adventure	Childcare Sessions	114.00
<b>TOTAL</b>		<b>1,481.34</b>

**Clr Sheppard  
Budget £1484**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Friends of Rosehill Park	Memorial Bench	67.00
Rawmarsh Runners	RunStars T-Shirts	158.00
Parkgate Football Club	Winter Training and Pitch Hire	333.00
Harding Avenue Drop in Centre	Positivity Posters	166.66
Pops Outdoor Adventure	Craft Support Packages	266.67
Friends of St. Joseph's Primary School	Christmas Gifts	54.00
Pops Outdoor Adventure	Camera and Wifi Dongle	134.00
Rawmarsh Salvation Army	Food Bank Supplies	100.00
Pops Outdoor Adventure	Childcare Sessions	201.00
<b>TOTAL</b>		<b>1,480.33</b>

**Capital £10,000**

Organisation	Activity	Amount
High Street Centre	Building Works	2,000.00
St. Joseph's Junior Football Club	Making Building Covid-19 Safe	500.00
St. Joseph's School	Make a Forest School – Equipment and Materials	747.06
Rawmarsh Ashwood Primary School	Children's Allotment Project	677.97
Rotherham United Community Sports Trust	Air Conditioning	1,917.60
Harding Avenue Drop In Centre	External Lighting	500.00
Salvation Army	Freezer	300.00
Streetpride	Posts for Green Lane, Rawmarsh	3,315.00
<b>TOTAL</b>		<b>9,957.63</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Improving the Physical Environment	200.00	2,000.00	2,200.00
Provision of/Improvement to facilities and activities for children and young people	1,540.00	1,425.03	2965.03
Tackle Social Isolation	904.00	300.00	1,204.00
Explore opportunities to improve the Health and Wellbeing of local residents	1799.00	2,417.60	4,216.60
Tackling Crime and Anti-Social Behaviour	0	3,815.00	3,815.00
<b>TOTAL</b>	<b>4,443.00</b>	<b>9,957.63</b>	<b>14,400.63</b>

## Contribution to Sectors

Rawmarsh Ward Councillors supported 9 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	4,103.00	5,217.60	9,320.60
Public Sector	340.00	4,740.03	5,080.03
Private Sector	0	0	0
<b>TOTAL</b>	<b>4,443.00</b>	<b>9,957.63</b>	<b>14,400.63</b>