

## Rother Vale Ward budget Summary 2020/21

In 2020/21 Rother Vale ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Allcock</b> <b>Budget £1,484 – Account suspended 30.04.20</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Thurcroft Coronavirus Action Group	Food parcels and isolation packs	£200
<b>TOTAL</b>		£200
<b>Cllr Amy Brookes</b> <b>Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Thurcroft Coronavirus Action Group	Food parcels and isolation packs	£100
Treeton Community Centre	PPE Equipment	£116
Treeton Primary School	Crumble – electronic programming devices	£180
Waverley Junior Academy	Parking Buddies	£150
Treeton Primary School	Christmas books	£100
Friends of Ulley Country Park	Installation of a super bin scheme in the country park	£412
Ulley Millennium Trust	Improved lighting to community hall	£145
Thurcroft Bowling Club	PPE equipment for bowling club	£50
Ulley Sailing Club	Gazebo	£100

Treeton Community Centre	Sanitising equipment	£60
<b>TOTAL</b>		<b>£1,413</b>
<b>Cllr Bob Walsh Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Thurcroft Coronavirus Action Group	Food parcels and isolation packs	£200
Treeton Community Centre	PPE Equipment	£116
Treeton Primary School	Crumble – electronic programming devices	£180
Waverley Junior Academy	Parking Buddies	£150
Treeton Primary School	Christmas books	£100
Ulley Millennium Trust	Improved lighting to community hall	£145
Friends of Ulley Country Park	Installation of a super bin scheme in the country park	£412
Thurcroft Bowling Club	PPE Equipment for the bowling club	£40
Treeton Community Centre	Sanitising equipment	£40
Ulley Sailing Club	Gazebo	£100
<b>TOTAL</b>		<b>£1,483</b>

## Capital £10,000

Organisation	Activity	Amount
Ulley Parish Council	New Play Equipment	£2998
Brampton -en-le-Morthen village association	Defibrillator	£1000
Waverley Community Council	Match funding for a community garden room at Waverley	£2,700
RMBC Housing Hub	Security fencing at St Witholds	£2,437

RMBC Housing Hub	Clear and clean up of ginnels in Thurcroft	£1,000
<b>TOTAL</b>		<b>£10,135</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Support communities to recover and reconnect after the current Pandemic	£1,212	£0	<b>£1,212</b>
Actively support projects that aim to improve physical and mental health and well-being.	£760	£3,998	<b>£4758</b>
Address Crime and promote community safety	£300	£3,437	<b>£3,737</b>
Enhance the appearance of communities, creating clean and green environments	£824	£2,700	<b>£3,524</b>
<b>TOTAL</b>	<b>£3,096</b>	<b>£10,135</b>	<b>£13,231</b>

## Contribution to Sectors

Rother Vale Ward Councillors supported 10 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,236	£1,000	<b>£3,236</b>
Public Sector	£860	£9,135	<b>£9,995</b>
Private Sector	£0	£0	<b>£0</b>
<b>TOTAL</b>	<b>£3096</b>	<b>£10,135</b>	<b>£13,231</b>

