

# Silverwood

## budget Summary 2020/21

In 2020/21 Silverwood ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Marles Budget £1,484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
	Replacement Defibrillator Pads	61.95
SJD Sports	October half-term activities	160.00
Ravenfield Parish Council	Footpath Materials	1257.00
<b>TOTAL</b>		<b>1478.95</b>
<b>Cllr Napper Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Ravenfield Garden Society	Plants	250.00
SJD Sports	October half-term activities	160.00
Ravenfield Garden Society	Plants for Main Street	500.00
Ravenfield Parish Council	Footpath materials	467.00
Kilnhurst Primary PTA	Marking out of sports/play areas	100.00

<b>TOTAL</b>		1477.00
<b>Cllr Russell Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Ravenfield Garden Society	Plants	250.00
SJD Sports	October half-term activities	160.00
Ravenfield Garden Society	Plants for Main Street	499.00
Ravenfield Parish Council	Footpath materials	474.00
Kilnhurst Primary PTA	Marking out of sports/play areas	100.00
<b>TOTAL</b>		1483.00

## Capital £10,000

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Ravenfield Bowling Club	Bowling Mat	999.00
Kilnhurst Primary School	Outdoor Reading Area	2000.00
10Ravenfield Parish Council	Book Swap/Honesty Library	1932.28
Ravenfield Parish Council	Tables and Chairs	1775.72
Blachere Illuminations	Christmas Lights – Kilnhurst Church	594.00
St. Gerard's School	Billy and Belinda Bollards	1200.00
Ravenfield Parish Council	Footpath Materials	1100.00
Ravenfield WI	Projector and Screen	399.00
<b>TOTAL</b>		10000.00

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
Tackle Social Isolation and Loneliness	0	5106.00	5106.00
Community Safety	2198.00	2300.00	4498.00
Explore opportunities to improve health and wellbeing of local residents	61.95	594.00	655.95
Improving the physical environment	1499.00	0	1499.00
Provision of/Improvements to facilities and activities for children and young people	680.00	2000.00	2680.00
<b>TOTAL</b>	<b>4438.95</b>	<b>10000.00</b>	<b>14438.95</b>

## Contribution to Sectors

Silverwood Ward Councillors supported 4 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1699.00	1398.00	3097.00
Public Sector	2259.95	8008.00	10267.95
Private Sector	480.00	594.00	1074.00
<b>TOTAL</b>	<b>4438.95</b>	<b>10000.00</b>	<b>14438.95</b>