

## Sitwell Ward budget Summary 2020/21

In 2020/21 **Sitwell** ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Allen Cowles</b> <b>Budget £1,484</b>		
Organisation	Activity	Amount
Yorkshire Performance Prep. Academy (YPPA)	Wedding Singer /Performing Arts showcase	£100
Whiston Wildcats	Junior Football Club	£100
Whiston Youth Club	Craft supplies	£200
Whiston Saville Rd J&I School - IT Equipment	Play equipment + IT equipment	£540
Whiston Worrygoose Equipment	Play equipment + IT equipment	£540
<b>TOTAL</b>		<b>£1480</b>
<b>Cllr Peter Short</b> <b>Budget £1484</b>		
Organisation	Activity	Amount
Yorkshire Performance Prep. Academy (YPPA)	Wedding Singer /Performing Arts showcase	£100
Whiston Wildcats	Junior Football Club	£100
Whiston Saville Rd J&I School - IT Equipment	Play equipment + IT equipment	£640

Whiston Worrygoose Equipment	Play equipment + IT equipment	£640
<b>TOTAL</b>		£1480
<b>Cllr Julie Turner Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Yorkshire Performance Prep. Academy (YPPA)	Wedding Singer /Performing Arts showcase	£100
Whiston Wildcats	Junior Football Club	£100
Whiston Saville Rd J&I School - IT Equipment	Play equipment + IT equipment	£640
Whiston Worrygoose Equipment	Play equipment + IT equipment	£640
<b>TOTAL</b>		£1480

## Capital £10,000

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
RMBC	Cowrakes Park solar lighting	£1000
Lightmain	Cowrakes Park seating	£1600
Whiston Worrygoose School	Play resources	£1200
Whiston Saville Road school	Play resources	£1000

Sitwell Infant School	IT Equipment	£1500
Whiston Youth Club	Display screen	£912
Whiston Worrygoose School	IT Equipment	£1435
Whiston Saville Road School	IT Equipment	£1435
<b>TOTAL</b>		£10082

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
We will work with partners to address isolation and loneliness, especially amongst those aged 65+ years	£800	£3512	£4312
We will continue to work with Yorkshire Water, the Environment Agency and the Council's Streetpride service to reduce the number of and mitigate the impact of flooding incidents		£	
We will support new and existing groups, and local schools, including in light of Covid	£3640	£6570	£10210
<b>TOTAL</b>			£14522

## Contribution to Sectors

**Sitwell** Ward Councillors supported **3** community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£800	£912	£1712
Public Sector	£3640	£7570	£11210
Private Sector		£1600	£1600
<b>TOTAL</b>			£14522