

## Valley Ward budget Summary 2020/21

In 2020/21 Valley ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Albiston Budget £1,484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Valley Park Bowling Club	Decoration of Public Toilets	50.00
Early Help	Valley Children's activity packs	102.54
RMBC	Feral Cats Project	100.82
Early Help	Christmas Gifts for vulnerable families	175.00
Schools	Children's xmas gifts and activities x 5 Schools	1050.00
<b>Total Spent</b>		<b>1,478.36</b>
<b>Cllr Reeder Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Valley Park Bowling Club	Decoration of Public Toilets	50.00
Early Help	Valley Ward Children's activity packs	102.53
RMBC	Feral cats project	100.82
RMBC	Bench	1,178.00
RMBC – Primary School x 5	Children's xmas gifts & activities x 5 schools	20.00
Dorothy Taylor Centre	Food Hamper for free raffle	31.00
<b>Total spent</b>		<b>1482.35</b>

<b>Cllr Senior Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Valley Park Bowling Club	Decoration of Toilet	50.00
Early Help	Valley Children's activity packs	102.53
RMBC	Feral cats project	100.83
Early Help	Christmas Gifts	175.00
RMBC – 5 Primary Schools	Children's Christmas gifts & activities x 5 schools	1050.00
<b>Total spent</b>		<b>1478.36</b>

## Capital £10,000

Organisation	Activity	Amount
RMBC	Improvements to Park on Magna Lane	4,067.90
RMBC	Bobby & Belinda Bollards at both entrances to St Mary's Primary School	2,400.00
RMBC	Replace fence panels to dog walking area	£2,880.00
RMBC	Bulkhead lights at Swinburne Place	£652
Total		9,999.90

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
<b>Priority 1 – Develop Community Engagement and Community Facilities</b>	£1,359.00	£2880	£4239.00
<b>Priority 2– Environmental/ Physical Improvements including Community Safety</b>	£302.47	£3,052.	£3,354.47

<b>Priority 3– Enhance facilities and activities for children, young people and families</b>	£2,777.60	£4,067.90	£6845.50
<b>TOTAL</b>	£4,439.07	£9,999.90	14,438.97

## Contribution to Sectors

Valley Ward Councillors supported two community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	£181	-----	£181
Public Sector	4258.07	£9999.90	£14,257.97
Private Sector	-----	-----	
<b>TOTAL</b>	£4,439.07	£9,999.90	£14,438.97