

Wickersley

Budget Summary 2020/21

In 2020/21 Wickersley Ward Members were responsible for the following devolved budgets –

- £4,450 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Read Budget £1,483		
Organisation	Activity	Amount
Rotherham Council	Cost of Letter Printing to encourage residents to report crimes in Police reporting box located in McColls convenience shop.	£67
Keep Britain Tidy	Purchase of 'No such thing as a Poo Fairy' Stickers, to place on litter bins to encourage people to pick up and dispose of dog waist.	£152.50
Flanderwell School	Funding for the purchase of Laptops to support families struggling with home learning through lockdown.	£1,263.50
TOTAL		£1,483
Cllr Hoddinott Budget £1483		
Organisation	Activity	Amount
Rotherham Council	Design and Print Sunnyside Supplies Leaflets to inform residents of food bank support on offer through COVID-19 Pandemic	£532
Flowerpot Lane (local florist and gift shop)	Resident of the month award prizes to recognise residents nominated for their community work through the COVID-19 Pandemic	£250

Rotherham Council	Printing cost to promote Resident of the month leaflets.	£38
Argos and Tesco	Christmas Lights	52.97
Rotherham Council	Ward Newsletter informing residents about Lockdown and COVID-19 pandemic support and Ward Project information.	£500
Flanderwell Junior School	Funding for the purchase of Laptops to support families struggling with home learning through lockdown.	£110.03
TOTAL		£1484

**Cllr Ellis
Budget £1484**

Organisation	Activity	Amount
Amazon Seller	Purchase of Yorkshire Day Bunting to brighten up areas where residents were not leaving their homes as much as they would like due to COVID-19 Lockdown and shielding.	£216.61
The Yorkshire Performance Academy	Based in Wickersley the group required funding to keep performance space over Lockdown restrictions	£100
Rotherham Council	Printing costs of Christmas /Thank you Cards to Local shops and essential community organisations that have remained open throughout the COVID-19 Pandemic.	£14
Morrison's	Purchase of 50 Chocolate Heroes Tubs as a thank you gift to Wickersley Ward essential shops and organisations such as funeral directors, nurses and residential care.	£175
Rotherham Council	Purchase of Friendship Bench Plaque to encourage people to sit and chat in Wickersley Park	£40
PC World	Purchase 3 Tablets for Mark Grove Neighbourhood Centre to encourage	£ 347.49

	digital inclusion, especially for the older generation who have no access to I.T.	
Flanderwell School	Funding for the purchase of Laptops to support families struggling with home learning through lockdown.	590.90
TOTAL		£1,484

Capital £10,000

Organisation	Activity	Amount
Rotherham Council	Replace rusting goalposts in Belvedere Park land 8' x 5' Goal Post x2	£729.30
Rotherham Council	Purchase and installation of 2 Speed Activation Signs at St. John's Road and Sycamore Ave to discourage speeding vehicles in the village	£4835.22
Rotherham Council	Replacement way maker sign for the Mark Grove Neighbourhood Centre to enable residents to find the community centre.	£75
Rotherham Council	Purchase pole and installation cost to place a Solar Light in Wickersley Park to illuminate a path through the Park.	£400
Rotherham Council	Purchase and Installation of a Friendship Bench at Bramley Park	£2,700
Rotherham Council	Plan, purchase and install an off-road vehicle barrier to prevent access to and from a public right of way access off Elton Lane.	£1,100
TOTAL		£9,839.52

Contribution to Ward Priorities

Many projects and services funded contributed to tackling several of the Ward Priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Building Strong Communities	£4,231.50	£2,775	£7,006.50
2. Tackling Crime and Anti-social Behaviour	£219	£5,935.22	£6,154.72
3. Improving the built and natural environment	£0	£1,129.30	£1,129.30
TOTAL	£4,450	£9,839.52	1£4,289.52

Contribution to Sectors

Wickersley Ward Councillors supported 2 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£100	£0	£100
Public Sector	£3,155.43	£9,839.52	£12,994.95
Private Sector	£1,194.57	£0	£1,94.55
TOTAL	£4,450	£9,839.52	£14,289.52