

Hellaby Ward budget Summary 2020/21

In 2020/21 Hellaby ward members were responsible for the following devolved budgets –

- £4,450 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Andrews Budget £1,484		
Organisation	Activity	Amount
YPPA (Yorkshire Performance Prep Academy)	Performing Arts - contribution towards running costs	£100.00
Crafty Talk	'Craftolation' packs, interactive craft packs with You Tube tutorial aimed at people who are shielding or self-isolating	£100.00
Hellaby Community Group	Production of community newsletter	£250.00
Dodgers Community Group	Celebration luncheon and bingo tickets	£99.39
Wickersley Christian Institute Bowling Club	Purchase of portable shelter	£934.61
TOTAL		£1484
Cllr Cutts Budget £1483		
Organisation	Activity	Amount
Crafty Talk	'Craftolation' packs, interactive craft packs with You Tube tutorial aimed at people who are shielding or self-isolating	£100.00
Dodgers Community Group	Celebration luncheon and bingo tickets	£99.39

Wickersley Christian Institute Bowling Club	Purchase of portable shelter	£1,032.69
RMBC print and design services	Hellaby Crime Prevention Newsletters	£7.50
Forget me not Memory Cafe	Bingo Machine & tickets	£243.42
TOTAL		£1483

**Cllr Turner
Budget £1483**

Organisation	Activity	Amount
Crafty Talk	'Craftolation' packs, interactive craft packs with You Tube tutorial aimed at people who are shielding or self-isolating	£100.00
Dodgers Community Group	Celebration luncheon and bingo tickets	£99.39
Wickersley Christian Institute bowling club	Purchase of portable shelter	£1,032.70
RMBC print and design services	Hellaby Crime Prevention Newsletters	£7.50
Wickersley Neighbourhood Group (WINGS)	Running costs for group and transportation	£243.41
TOTAL		£1483

Capital £10,000

Organisation	Activity	Amount
Hellaby Parish Council	Improvements to kitchen at Centenary Hall	£1,262.39
Dodgers Community Group	Bingo Machine	£169.83
RMBC	Contribution towards footpath on greenspace at Cliff Hills	£2,919.61
Bramley Parish Council	Playground equipment at Flash Lane play area	£1,262.40
Maltby Lilly Hall Academy	Library equipment and books	£800.00
St Albans Primary School, Wickersley	Playground equipment	£931.95
Wickersley School & Sports School	Provision of water fountain and reusable bottles	£1,599.69
RMBC	Solar lighting on footpath at Church Lane, Wickersley	£825.00
TOTAL		£9770.87

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
To continue to support initiatives that address mental health issues, social isolation, loneliness and well-being particularly those residents and groups that have been affected by the Covid -19 pandemic	£4435.00	£4426.57	£8861.57
Develop and support initiatives around crime and community safety	£15.00	£825.00	£840.00
Develop and support initiatives that will improve the environment and neighbourhood	£0.00	£4519.30	£4519.30
TOTAL	£4450.00	£9770.87	£14220.87

Contribution to Sectors

Hellaby Ward Councillors supported 7 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£4435.00	£169.83	£4604.83
Public Sector	£15.00	£9601.04	£9616.04
Private Sector	£0.00	£0.00	£0.00
TOTAL	£4450	£9770.87	£14220.87