

Rotherham East

Budget Summary 2020/21

In 2020/21 Rotherham East ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Wendy Cooksey	-	Budget £1,484 (+£140 carried over + £1,624)
Organisation	Activity	Amount
Local residents	Fencing to secure Eldon Road properties	£139.21
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£83.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.38
Shiloh	Covid hot meal delivery	£183.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.33
Clifton Garden Society	Noticeboard	£418.00
Eastwood Village Primary School	Wildlife Trail Cameras	£150.00
Clifton Learning Partnership	DNA security grease	£76.00
Unity Centre	Food Bank award	£93.79
TOTAL (inc project return due to Covid)		£1,504.71
Cllr Deborah Fenwick-Green	-	Budget £1484 (+ £375 carried over = £1,859)
Organisation	Activity	Amount

Local residents	Fencing to secure Eldon Road properties	£375.40
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£83.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.33
Clifton Garden Society	Noticeboard	£502.00
Eastwood Village Primary School	Wildlife Trail Cameras	£241.47
Clifton Learning Partnership	DNA security grease	£75.00
Unity Centre	Food Bank award	£100.13
TOTAL (inc project return due to Covid)		£1,750.73

Cllr Tajamal Khan - Budget £1484 (+ £164 carried over = £1,648)

Organisation	Activity	Amount
Local residents	Fencing to secure Eldon Road properties	£137.39
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£84.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.00
Shiloh	Covid hot meal delivery	£183.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.34
Clifton Garden Society	Noticeboard	£419.76

Eastwood Village Primary School	Wildlife Trail Cameras	£150.00
Clifton Learning Partnership	DNA security grease	£75.00
Unity Centre	Food Bank award	£116.08
TOTAL (inc project return due to Covid)		£1,476.57

Capital £10,000

Organisation	Activity	Amount
N/A (internal – residents, partners)	Sign: Steph McIntyre Building	£280.05
Clifton Learning Partnership	Covid safe outdoor play area	£2,000.00
Clifton Learning Partnership	Outdoor gym	£4,000.00
Coleridge Rd & East Dene primary schools	Wildlife Trail Cameras	£1,200.00
N/A (Park Rd residents)	Cholera burial ground info board	£1,240.00
Clifton Learning Partnership	Bee hives and equipment	£800.00
N/A (residents)	Welcome to Clifton sign	£500.00
TOTAL		£10,020.05

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)

Support initiatives addressing the impact of Covid-19 on Rotherham East and also those which address mental health issues	1,538.38	-	1,538.38
Continue to work with partners delivering the Eastwood Deal and are particularly keen to support initiatives involving local people	743.00	4,800.00	4891.00
Ensure a co-ordinated response to crime and anti-social behaviour, particularly to support residents at The Walk and Springwell Gardens	226.00	500.00	726.00
Continue to work on the potential development of a brand new community hub in Badsley Moor Primary School	-	-	-
Work with Schools, Children's Centres and the Council's Early Help Team, particularly to support work improving children's health and wellbeing	781.47	3,200.00	3,981.47
Support initiatives which bring communities together, celebrating the diversity in our ward.	1,939.76	1,520.05	3,459.81
TOTAL	5,228.61	10,020.05	15,248.66

Contribution to Sectors

Rotherham East Ward Councillors supported five community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners, or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,391.76	6,800.00	10,191.76
Public Sector	1,184.85	1,200.00	2,384.85
Private Sector	652.00	2,020.05	2,672.05
TOTAL	5,228.61	10,020.05	15,248.66