

# Rotherham East

## Budget Summary 2020/21

In 2020/21 Rotherham East ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Wendy Cooksey - Budget £1,484 (+£140 carried over + £1,624)</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Local residents	Fencing to secure Eldon Road properties	£139.21
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£83.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.38
Shiloh	Covid hot meal delivery	£183.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.33
Clifton Garden Society	Noticeboard	£418.00
Eastwood Village Primary School	Wildlife Trail Cameras	£150.00
Clifton Learning Partnership	DNA security grease	£76.00
Unity Centre	Food Bank award	£93.79
<b>TOTAL (inc project return due to Covid)</b>		<b>£1,504.71</b>
<b>Cllr Deborah Fenwick-Green - Budget £1484 (+ £375 carried over = £1,859)</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>

Local residents	Fencing to secure Eldon Road properties	£375.40
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£83.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.33
Clifton Garden Society	Noticeboard	£502.00
Eastwood Village Primary School	Wildlife Trail Cameras	£241.47
Clifton Learning Partnership	DNA security grease	£75.00
Unity Centre	Food Bank award	£100.13
<b>TOTAL (inc project return due to Covid)</b>		<b>£1,750.73</b>

**Cllr Tajamal Khan - Budget £1484 (+ £164 carried over = £1,648)**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Local residents	Fencing to secure Eldon Road properties	£137.39
Unity Centre	Toiletries for food bank	£100.00
Yorkshire Performance Prep Academy	Performing Arts showcase	£200.00
YMCA White Rose	Covid Wellbeing Activity Packs	£84.00
Clifton Park Museum	Capture Rotherham Online Photography Competition (Covid)	£104.00
Shiloh	Covid hot meal delivery	£183.00
Green Spaces	Tree sculpture	£80.00
Environmental Health	Stray Cats: cage trap	£30.34
Clifton Garden Society	Noticeboard	£419.76

Eastwood Village Primary School	Wildlife Trail Cameras	£150.00
Clifton Learning Partnership	DNA security grease	£75.00
Unity Centre	Food Bank award	£116.08
<b>TOTAL (inc project return due to Covid)</b>		<b>£1,476.57</b>

## Capital £10,000

Organisation	Activity	Amount
N/A (internal – residents, partners)	Sign: Steph McIntyre Building	£280.05
Clifton Learning Partnership	Covid safe outdoor play area	£2,000.00
Clifton Learning Partnership	Outdoor gym	£4,000.00
Coleridge Rd & East Dene primary schools	Wildlife Trail Cameras	£1,200.00
N/A (Park Rd residents)	Cholera burial ground info board	£1,240.00
Clifton Learning Partnership	Bee hives and equipment	£800.00
N/A (residents)	Welcome to Clifton sign	£500.00
<b>TOTAL</b>		<b>£10,020.05</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
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Support initiatives addressing the impact of Covid-19 on Rotherham East and also those which address mental health issues	1,538.38	-	<b>1,538.38</b>
Continue to work with partners delivering the Eastwood Deal and are particularly keen to support initiatives involving local people	743.00	4,800.00	<b>4891.00</b>
Ensure a co-ordinated response to crime and anti-social behaviour, particularly to support residents at The Walk and Springwell Gardens	226.00	500.00	<b>726.00</b>
Continue to work on the potential development of a brand new community hub in Badsley Moor Primary School	-	-	-
Work with Schools, Children's Centres and the Council's Early Help Team, particularly to support work improving children's health and wellbeing	781.47	3,200.00	<b>3,981.47</b>
Support initiatives which bring communities together, celebrating the diversity in our ward.	1,939.76	1,520.05	<b>3,459.81</b>
<b>TOTAL</b>	<b>5,228.61</b>	<b>10,020.05</b>	<b>15,248.66</b>

## Contribution to Sectors

Rotherham East Ward Councillors supported five community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners, or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	3,391.76	6,800.00	<b>10,191.76</b>
Public Sector	1,184.85	1,200.00	<b>2,384.85</b>
Private Sector	652.00	2,020.05	<b>2,672.05</b>
<b>TOTAL</b>	<b>5,228.61</b>	<b>10,020.05</b>	<b>15,248.66</b>