

## Rotherham West Budget Summary 2020/21

In 2020/21 Rotherham East ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,603 Capital budget

### Community Leadership Fund

<b>Cllr Patricia Jarvis - Budget £1,484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Liberty Church	Covid PPE equipment	£150.00
YMCA White Rose	Covid wellbeing activity packs	£83.00
Shiloh	Covid Home food delivery	£183.00
Richmond Park TARA	Xmas tree lights	£150.00
RMBC Green Spaces	Oates Close: removal of shrubs/bulb planting	£185.00
Mears	Oates Close: paint benches/railings	£100.00
Mears	Oates Close: Drill/fix gate padlock	£15.00
Oakley's	Oates Close: realign fence & fix code padlock	£150.00
Winterhill School	Xmas Cheer: gift boxes for vulnerable	£83.00
Blackburn Primary	Xmas Cheer: Xmas event	£83.00
Meadowview Primary	Xmas Cheer: books for poorer pupils' families	£84.00
Liberty Church	Essential food & toiletries	£218.00
<b>TOTAL</b>		<b>£1,484.00</b>
<b>Cllr Ian Jones - Budget £1484</b>		
<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Liberty Church	Covid PPE equipment	£150.00
YMCA White Rose	Covid wellbeing activity packs	£83.00
Shiloh	Covid Home food delivery	£183.00

Richmond Park TARA	Xmas tree lights	£171.00
RMBC Green Spaces	Oates Close: removal of shrubs/bulb planting	£186.04
Mears	Oates Close, paint benches/railings	£100.00
Mears	Oates Close: Drill/fix gate padlock	£15.00
Oakley's	Oates Close: realign fence & fix code padlock	£191.00
Winterhill School	Xmas Cheer - gift boxes for vulnerable	£83.00
Blackburn Primary	Xmas Cheer: Xmas event	£84.00
Meadowview Primary	Xmas Cheer: books for poorer pupils' families	£83.00
Salvation Army	Commercial freezer	£153.96
<b>TOTAL</b>		<b>1,483.00</b>

**Cllr Eve Rose Keenan**

-

**Budget £1484**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Liberty Church	Covid PPE equipment	£150.00
YMCA White Rose	Covid wellbeing activity packs	£84.00
Shiloh	Covid Home food delivery	£183.00
Richmond Park TARA	Xmas tree lights	£150.00
RMBC Green Spaces	Oates Close: removal of shrubs/bulb planting	£185.00
Mears	Oates Close, paint benches/railings	£102.55
Mears	Oates Close: Drill/fix gate padlock	£17.47
Oakley's	Oates Close: realign fence & fix code padlock	£149.00
Winterhill School	Xmas Cheer - gift boxes for vulnerable	£84.00
Blackburn Primary	Xmas Cheer: Xmas event	£83.00
Meadowview Primary	Xmas Cheer: books for poorer pupils' families	£83.00
Rotherham Timebuilders	Social Supermarket – essential goods	£211.98
<b>TOTAL</b>		<b>£1,483.00</b>

**Capital £10,603**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Winterhill Academy	Landscaping Winterhill ponds	£4,500.00
RMBC	Manor/Deepdale Rd barrier	£1,550.00
RUCST	Youth Hub equipment	1,842.50
Richmond Park TARA	Refurbishment works	£800.00
Ferham Primary School	Landscaping project	£540.00
Liberty Church	Equipment to support food bank	£455.00
Salvation Army	Equipment to support food bank	£455.00
Rotherham Timebuilders	Equipment to support food bank	£460.50
<b>TOTAL</b>		<b>£10,603.00</b>

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

<b>Priority</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
1. Support initiatives addressing the impact of Covid-19 on Rotherham West ward and also those which address mental health issues	1,832.94	1,370.50	<b>3,203.44</b>
2. Ensure a co-ordinated response to crime and anti-social behaviour (including environmental issues) with a particular focus on Ferham	537.47	3,392.50	<b>3,029.97</b>
3. Celebrate local heritage and ambition	1,329.59	5,300	<b>6,629.59</b>
4. Work with our local schools on issues important to them	750.00	540.00	<b>1,290.00</b>
<b>TOTAL</b>	<b>4,450.00</b>	<b>10,603.00</b>	<b>15,053.00</b>

## Contribution to Sectors

Rotherham West Ward Councillors supported seven community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners, or purchasing items/equipment from the private sector for community activities.

<b>Sector</b>	<b>CLF (£)</b>	<b>Capital (£)</b>	<b>Total (£)</b>
Voluntary & Community Sector	2,303.94	4013	<b>6,316.94</b>
Public Sector	1,306.04	6,590.00	<b>7,896.04</b>
Private Sector	840.02	-	<b>840.02</b>
<b>TOTAL</b>	<b>4,450.00</b>	<b>10,603.00</b>	<b>15,053.00</b>