

Swinton budget Summary 2020/21

In 2020/21 **Swinton** ward members were responsible for the following devolved budgets –

- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

Community Leadership Fund

Cllr Victoria Cusworth Budget £1,484		
Organisation	Activity	Amount
Swinton Lock Activity Centre	Purchase supplies needed for the Covid 19 response	£150
RMBC	Purchase of cookery books to help families cook meals using food parcels	£34
Mexborough Rangers Junior Football Club	Purchase of equipment to maintain the ground	£129.13
RMBC	Purchase of top soil to fill in pot holes in the grass at St Margarets Church Yard	£57.29
RMBC	Provision of First Aid at Work Refresher course for community volunteers	£106.67
SJD Sports Ltd	October half term sports activities for young people	£240
Swinton Community Focus Group	Gardening equipment and supplies	£103.34
Swinton Lock Activity Centre	Christmas gift / hamper project	£200
Friends of Brookfield	Lego therapy	£50
Picadilly Pre-School	Outdoor play equipment	£200
Swinton Community Focus Group	Christmas gift project	£200

Swinton Community Focus Group	Easter project	£13.57
TOTAL		£1,484

**Cllr Stuart Sansome
Budget £1483**

Organisation	Activity	Amount
RMBC	Purchase of cookery books to help families cook meals using food parcels	£34
Mexborough Rangers Junior Football Club	Purchase of equipment to maintain the ground	£129.13
RMBC	Purchase of top soil to fill in pot holes in the grass at St Margarets Church Yard	£57.29
RMBC	Provision of First Aid at Work Refresher course for community volunteers	£106.67
SJD Sports Ltd	October half term sports activities for young people	£240
Swinton Community Focus Group	Gardening equipment and supplies	£103.33
Friends of Brookfield	Lego therapy	£50
Picadilly Pre-School	Outdoor play equipment	£200
RMBC Streetpride	Cutting back of shrubs near the Café Sport	£276
Friends of Kilnhurst School	Replace outdoor play equipment damaged in the 2019 floods	£186.58
Kilnhurst Working Mens Club	Easter activities	£100
TOTAL		£1,483

**Cllr Ken Wyatt
Budget £1483**

Organisation	Activity	Amount
Swinton Lock Activity Centre	Purchase supplies needed for the Covid 19 response	£150
RMBC	Purchase of cookery books to help families cook meals using food parcels	£34
Mexborough Rangers Junior Football Club	Purchase of equipment to maintain the ground	£129.13
RMBC	Purchase of top soil to fill in pot holes in the grass at St Margarets Church Yard	£57.29
RMBC	Provision of First Aid at Work Refresher course for community volunteers	£106.67
SJD Sports Ltd	October half term sports activities for young people	£240
Swinton Community Focus Group	Gardening equipment and supplies	£103.33
Friends of Brookfield	Lego therapy	£50
RMBC Streetpride	Cutting back of shrubs near the Café Sport	£276
Swinton Community Focus Group	Easter project	£150
RMBC	Purchase of litter picking equipment for use by community volunteers	£183
TOTAL		£1,479.42

Capital £10,000

Organisation	Activity	Amount
RMBC	Match funding for the purchase of LED lights for the Kilnhurst Christmas Tree	£594
RMBC	Purchase of new solar lights for Highthorne Park	£1,500
RMBC	Upgrade of footpath between Albany Road and Celandine Rise	£4,800
St Margaret's Church	Replacement mechanism for the public clock	£999
RMBC	Purchase of membrane and shale for the shrub bed improvement project near the Café Sport	£408.12
RMBC	Upgrade of footpaths at the entrances to Queen Street Park	£400
St Margaret's Church	Replacing the rear boundary wall to the Swinton War Memorial site	£1,298.77
TOTAL		£9,999.89

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Improving the environment	£183	£0	£183
2. Enhancing children's play areas, parks and pitches	£1,693.97	£1,900	£3,593.97
3. Area and community facility improvements	£1,353.88	£8,099.89	£9,453.77
4. Crime and anti-social behaviour	£0	£0	£0
5. Support for the Covid 19 pandemic	£1,215.57	£0	£1,215.57
TOTAL	£4,446.42	£9,999.89	£14,446.31

Contribution to Sectors

Swinton Ward Councillors supported **8** community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£2,397.54	£2,297.77	£4,695.31
Public Sector	£654	£7,702.12	£8,356.12
Private Sector	£1,394.88	£0	£1,394.88
TOTAL	£4,446.42	£9,999.89	£14,446.31