

# Wath

## budget Summary 2020/21

In 2020/21 **Wath** ward members were responsible for the following devolved budgets

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- £4,452 Community Leadership Fund (£1,484 per councillor)
- £10,000 Capital budget

### Community Leadership Fund

<b>Cllr Alan Atkin</b> <b>Budget £1,484</b>		
Organisation	Activity	Amount
Wath Community Partnership	To supply goods needed to support the supply of food parcels during lockdown	£300
Toddletime Toddler Group	Funding to enable the group to renew their insurance and purchase cleaning materials needed for their reopening after lockdown	£92.77
RMBC Streetpride	Removal of overgrown shrubs and ivy and grass seed the area on Dearne Way	£408.10
Montgomery Hall	Financial support towards room rent for space used for Covid 19 food parcel provision	£200
Wath Church	Gardening project	£180.25
Wath Hall Ltd	Funding to enable the undertaking of tree surveys	£133.94
Wath Stars Junior Football Club	Contribution towards the purchase of training equipment and winter pitch hire	£168.94
<b>TOTAL</b>		<b>£1,484</b>
<b>Cllr Jayne Elliot</b> <b>Budget £1483</b>		
Organisation	Activity	Amount

Wath Community Partnership	To supply goods needed to support the supply of food parcels during lockdown	£300
Toddletime Toddler Group	Funding to enable the group to renew their insurance and purchase cleaning materials needed for their reopening after lockdown	£92.77
RMBC Streetpride	Removal of overgrown shrubs and ivy and grass seed the area on Dearne Way	£408.10
Montgomery Hall	Financial support towards room rent for space used for Covid 19 food parcel provision	£200
Wath Church	Gardening project	£180.25
Wath Hall Ltd	Funding to enable the undertaking of tree surveys	£133.94
Wath Stars Junior Football Club	Contribution towards the purchase of training equipment and winter pitch hire	£167.94
<b>TOTAL</b>		<b>£1,483</b>

**Cllr Simon Evans**  
**Budget £1483**

<b>Organisation</b>	<b>Activity</b>	<b>Amount</b>
Wath Community Partnership	To supply goods needed to support the supply of food parcels during lockdown	£300
Toddletime Toddler Group	Funding to enable the group to renew their insurance and purchase cleaning materials needed for their reopening after lockdown	£92.78
RMBC Streetpride	Removal of overgrown shrubs and ivy and grass seed the area on Dearne Way	£408.10
Montgomery Hall	Financial support towards room rent for space used for Covid 19 food parcel provision	£200

Wath Hall Ltd	Funding to enable the undertaking of tree surveys	£482.12
<b>TOTAL</b>		£1,483

## Capital £10,000

Organisation	Activity	Amount
Wath Community Partnership	Purchase of a freezer to support the provision of Covid 19 food parcels	£439
Wath Salvation Army	Purchase of IT equipment to support service users to have internet access	£500
RMBC Streetpride	Redesign of Biscay Way roundabout planting scheme	£1,851.87
Montgomery Hall	Upgrade of old hall lighting to new LED lighting	£1,000
Wath Stars Junior Football Club	Purchase of new set of goal posts	£972
Wath St James Scouts	Installation of disability access ramp and new gate	£1,094.30
Sense	Purchase of shed and chicken run for allotment project	£610
Our Lady and St Josephs Primary School	Purchase of two parking buddies	£400.24
RMBC – Museum Services	Provision of an information lectern in Newhill Park	£952
RMBC - Streetpride	Replacement of street name plates	£2,180.59
<b>TOTAL</b>		10,000

## Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Tackling crime and anti social behaviour	£0	£400.24	£400.24
2. Improving the environment	£1,224.30	£4,032.46	£5,256.76
3. Improving community facilities and community activities	£1,447.38	£3,204.3	£4651.68
4. Enhancing children's play areas, parks and pitches	£0	£1,924	£1,924
5. Explore opportunities to enhance Wath Town Centre	£0	£0	£0
6. Support the Covid 19 pandemic efforts	£1,778.32	£439	£2,217.32
<b>TOTAL</b>	<b>£4,450</b>	<b>£10,000</b>	<b>£14,450</b>

## Contribution to Sectors

**Wath** Ward Councillors supported **9** community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£3,225.70	£4,615.3	£7,841
Public Sector	£1,224.30	£4,032.46	£5,256.76
Private Sector	£0	£1,352.24	£1,352.24
<b>TOTAL</b>	<b>£4,450</b>	<b>£10,000</b>	<b>14,450</b>