

Wingfield budget Summary 2020/21

In 2020/21 Wingfield ward members were responsible for the following devolved budgets –

- £4,450 Community Leadership Fund (£1,484 Cllr Allen, £1483 Cllrs Elliott & Williams)
- £19,906 Capital budget (£10000 for 2020/21 & £9906 c/f from 2019/20)

Community Leadership Fund

Cllr Sarah Allen Budget £1,484		
Organisation	Activity	Amount
Yorkshire Performing Arts	Wedding Singer/Performing Arts Showcase	£50
Friends of Greasbrough Parks	Community Pride In Action (new shrubs)	£100
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
Kimberworth Park Community Partnership	Christmas Hampers	£100
RMBC	Christmas Tree	£285
Veolia	Contribution to MUGA	£834
Kimberworth Park Community Partnership	Chislett Food Pantry	£15
TOTAL		£1484
Cllr Robert Elliott Budget £1483		
Organisation	Activity	Amount
Yorkshire Performing Arts	Wedding Singer/Performing Arts Showcase	£50

Friends of Greasbrough Parks	Community Pride In Action (new shrubs)	£100
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
Kimberworth Park Community Partnership	Christmas Hampers	£100
RMBC	Christmas Tree	£285
Veolia	Contribution to MUGA	£833
Kimberworth Park Community Partnership	Chislett Food Pantry	£15
TOTAL		£1483

Cllr John Williams
Budget £1483

Organisation	Activity	Amount
Yorkshire Performing Arts	Wedding Singer/Performing Arts Showcase	£50
Friends of Greasbrough Parks	Community Pride In Action (new shrubs)	£100
Kimberworth Park Allotments	Water Butts/Compost Bins	£100
Kimberworth Park Community Partnership	Christmas Hampers	£100
RMBC	Christmas Tree	£285
Veolia	Contribution to MUGA	£833
Kimberworth Park Community Partnership	Chislett Food Pantry	£15
TOTAL		£1483

Capital £19,906

Organisation	Activity	Amount
RMBC	Illuminated Speed Sign	£2417.61
RMBC Green Spaces	Basket Swing	£5928.16
RMBC Green Spaces	Friendship Bench	£1550
RMBC	Multi-Use Games Area (MUGA)	£5000
Lightmain	Beam Counters & Bench for MUGA	£2607
Kimberworth Park Community Partnership	Chislett Food Pantry	£2395.23
Sub Total		£19898
	Balance remaining	£8
TOTAL		£19906

Contribution to ward priorities

Many projects and services funded contributed to tackling several of the ward priorities. The table below indicates the **main** priority to which the funding awarded was focused

Priority	CLF (£)	Capital (£)	Total (£)
1. Continue to develop community hubs and engage with individuals / groups through networking events.	£1500	£2395.23	£3895.23
2. Continue to ensure a co-ordinated response to Crime and ASB.		£2417.61	£2417.61
3. Seek to address isolation and loneliness.	£300		£300
4. Support groups working to provide facilities for young people and projects focusing on their mental health.	£2650	£15085.16	£17735.16
TOTAL	£4450	£19898	£24348

Contribution to Sectors

Wingfield Ward Councillors supported 4 community organisations in 2020/21 through their ward budget as well as providing additional services via public sector partners or purchasing items/equipment from the private sector for community activities.

Sector	CLF (£)	Capital (£)	Total (£)
Voluntary & Community Sector	£1095	£2395.23	£3490.23
Public Sector	£375	£150	£525
Private Sector	£2980	£17352.77	£20332.77
TOTAL	£4450	£19898	£24348