

Summary of Upcoming Procurement Projects £100k to £500k

Project Title	Lead Officer	Service Area/Department	Service Director	Deadline for Clarification	Planned Tender Issue Date	Planned Contract Length	Anticipated Contract Start Date	Anticipated Annual Value	Anticipated Total Contract Value
Monkston Roundabout Design	Philip Jeffs	Planning and Placemaking (Highways)	Stuart Proffitt	02/10/2020	04/07/2022	Until Completion	ASAP	£300,000	£300,000.00
Brooklands Allotment	Edel Langan	Planning and Place Making	Paul Thomas	26/08/2022	12/08/2022	12 months + install	26/09/2022	£250,000.00	£250,000.00
Fairfield Park Play Area Construction	Edel Langan	Planning and Place Making	Paul Thomas	26/08/2022	12/08/2022	12 months + 16 weeks install	26/09/2022	£400,000.00	£400,000.00
Migration of the Horsham NEC Information at Work system to the NEC cloud (The Horsham R and B service is managed by Milton Keynes Council)	Robin Bates	Revenue & Benefits	Steve Richardson	19-Aug	Aug-22	7 years (5 + 2 extension option)	Sep-22	£58,000 (fully funded by Horsham DC)	£407,000
Procurement of Diesel Vehicles (light fleet – Environmental Services)	Nicholas Hannah	Environment & Waste	Stuart Proffitt	02-Sep	September 2022 Via Crown Commercial Services Framework	N/A Purchase of Vehicles	ASAP	N/A	£225,000
Carbon Climate Study	Luke Gledhill	Planning	Paul Thomas	21/10/2022	24/10/2022	9 Months	Dec-22	N/A	£200,000
The Western Expansion Area Fairfield Local Park 4 Construction Works (Hard works, Cycle track & Drainage & Earthworks to construct Local Park 4)	Edel Langan	Planning and Place Making	Paul Thomas	04/11/2022	04/11/2022	16 weeks construction + 6 months post completion maintenance	16/12/2022	£400k	£400k