

## RTS Workstation Lease Cost Analysis (EXAMPLE ONLY)

	Cost	1/6th Workstation Components* (6-year amortization per refresh schedule)	Notes
RTS HP G3 Workstation (includes CPU, keyboard and mouse)	\$ 665.94	\$ 111.00	these costs amortized over 6 years since equipment refresh done every 6 years
HPM506 Printer	\$ 441.21	\$ 74.00	
HP M506 3rd Printer Tray	\$ 167.28	\$ 28.00	
USB Cash Drawer	\$ 265.73	\$ 44.00	
Locking Till Cover for Cash Drawer	\$ 33.53	\$ 6.00	
22" ViewSonic Monitor	\$ 106.43	\$ 18.00	
Insight cost to install a workstation (which includes all workstation components listed above)	\$ 411.50	\$ 69.00	
Workstation Cost (sum of above)		\$ 350.00	
Articulate Account	\$ 11.00	\$ 11.00	
<b>Total Annual RTS Workstation Lease Cost</b>		<b>\$ 361.00</b>	

Cost to install one cable drop	\$ 180.00	\$ 180.00	charged in year 1 only
Average cost of a T1 circuit is \$400/month or \$4,800 annually	\$ 400.00	\$ 4,800.00	FSD locations only
<b>Total cost of all items above</b>		<b>\$ 5,341.00</b>	

this is a per site cost, not per workstation lease

## SAMPLE LEASE COSTS

Non-FSD** site; no cable drop needed	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Equipment plus installation	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Articulate Account	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
<b>Annual Lease Cost</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>

### Non-FSD site; cable drop needed

Equipment plus installation	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Cable Drop	\$ 180.00	\$ -	\$ -	\$ -	\$ -	\$ -
Articulate Account	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
<b>Annual Lease Cost</b>	<b>\$ 541.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>	<b>\$ 361.00</b>

**NOTE: T1 COSTS ARE PER SITE, NOT PER WORKSTATION LEASE**

FSD sites	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
T1 circuit cost (per FSD site)	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00

FSD lease costs are the same as above, EXCEPT that the T1 circuit costs will be applied per site.

FSD with 3 workstations; no cable drops needed	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00
FSD with 3 workstations; 3 cable drops needed	\$ 6,423.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00	\$ 5,883.00

\*rounded to nearest whole dollar

\*\*FSD = full-service deputy