

## Phasing & Cost Estimates

The vision for Kraemer Lake-Wildwood County Park that is outlined in this master plan is expansive and will not happen overnight. Phasing improvements over time and as funding is acquired will be necessary to fully develop the park. Stearns County plans to develop the park in at least three phases. Each phase may be broken down into smaller elements, or these elements may be adjusted, depending on available and new funding. Master planning-level cost estimates have been prepared for each of the following development phases. It is important to note that the estimates reflect 2016 pricing and inflation needs to be factored when determining actual costs for development, which will vary depending on when items are constructed. The total estimated cost for development is \$3,108,000, which has been broken into the following phases:

### Phase One:

- » Park entry drive/Kipper Road
- » Parking lot (~54 spaces) & turnaround
- » Picnic shelter with restrooms & storage
- » Fishing pier and paved trail access

Phase One estimated cost: \$1,604,000

### Phase Two:

- » Turf areas
- » Small picnic shelters
- » Caretaker station renovation with vault restroom
- » Canoe launch and soft-surface access trail
- » Play area

Phase Two estimated cost: \$852,000

### Phase Three:

- » Parking (~54 spaces)
- » Vault restroom
- » Beach
- » Trails

Phase Three estimated cost: \$300,000

### Future Phases:

- » Ecological restoration
- » Restoration of trailhead parking lot
- » New hiking trail

Future Phases estimated cost: \$352,000



Figure 14: Phase 1 Development



Figure 15: Phase 2 Development



Figure 16: Phase 3 Development

The amenities highlighted below are the selected items from the Kraemer Lake – Wildwood Master Plan (Phase I, II, and III) that are proposed to be included in this grant request.



Program Area Concept Plan



Beach section showing the sloped, turf terraces that gradually extend towards the lake.