

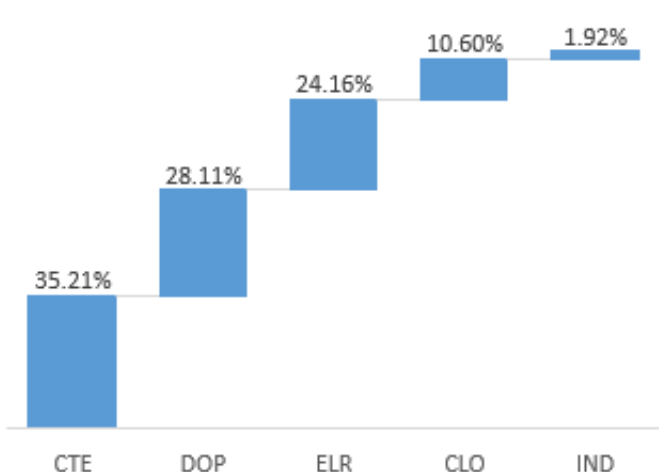
2019-20

PROJECTED

EXPENDITURES

HIGH SCHOOL SUCCESS FUNDS

FOCUS AREAS



Career Technical Education (CTE)
(\$44.6M)

Dropout Prevention (DOP)
(\$35.6M)

Eligibility Requirements (ELR)
(\$30.6M)

College Level Opportunities (CLO)
(\$13.4M)

Indirect Costs (IND)
(\$2.4M)

EXPENDITURE CLASSIFICATION

Staff Salary (\$91.9M)

Equipment, Facilities (\$18.4M)

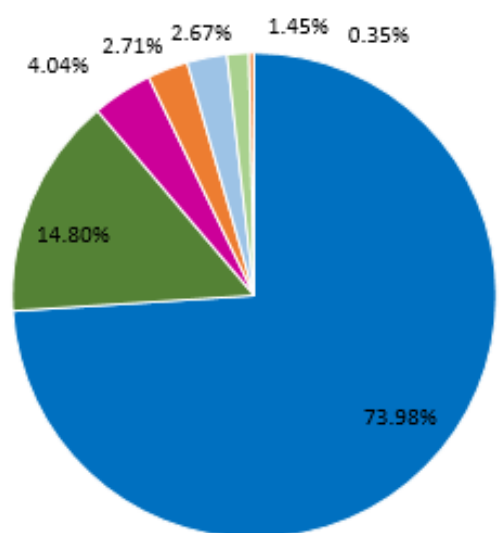
Direct Student Service (\$5.0M)

Curriculum (\$3.4M)

Professional Learning (\$3.3M)

Partnerships (\$1.8M)

Family Engagement (\$.4M)



STUDENT SUPPORT TEAMS

Many High School Success grant recipients plan to use the funds to establish or continue to support Ninth Grade On-Track Teams. These teams review student data and work to provide students the necessary supports, both academic and social-emotional, to ensure they stay on track to graduate.



230

The Oregon Department of Education has received and approved 230 High School Success Fund applications for the 2019-21 biennium.

CAREER AND TECHNICAL EDUCATION

Career and Technical Education Programs are being established or expanded in multiple districts and charter schools. Students will have increased opportunities to engage in learning which integrates technical skills with academic content.



**HIGH SCHOOL
SUCCESS**



**OREGON
DEPARTMENT OF
EDUCATION**

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