

## ATTACHMENT B

### 2018 GO BOND PROGRAM - LIST OF PROPOSED PROJECTS AND COSTS

#### Series 2022A

##### Proposition 1

Widen Houston from Garnett to Olive (Construction)	\$4,720,000
Widen Houston from Olive to Aspen (Construction)	\$3,600,000
Widen Washington from Olive to Aspen (Construction)	\$4,140,000
Widen Washington from 9 <sup>th</sup> Street to 23 <sup>rd</sup> Street (ROW\Utilities)	\$200,000
Resurfacing Tucson from 1 <sup>st</sup> Street to 9 <sup>th</sup> Street (Construction)	\$800,000
Widen 9 <sup>th</sup> Street from Houston to Washington (Construction)	\$4,160,000
Widen 9 <sup>th</sup> Street from Washington to New Orleans (Design)	\$420,000
Widen 23 <sup>rd</sup> Street from Omaha to Albany (Construction)	\$4,000,000
Bridge replacement on 23 <sup>rd</sup> Street between Omaha and Albany (Construction)	\$3,280,000
Widen 37 <sup>th</sup> Street from Dearborn to Omaha (ROW\Utilities)	\$560,000
Residential Street Improvements (Design\Construction)	\$2,050,000
Broken Arrow\County Street projects (Des\ROW\Utilities\Con)	\$2,000,000
Various Sidewalk Improvements (Des\ROW\Utilities\Con)	\$185,000
Downtown Infrastructure Improvements (Des\ROW\Util\Con)	\$1,500,000
Innovation District Improvements (Des\ROW\Utilities\Con)	\$2,035,000
<b>Proposition 1 Subtotal</b>	<b>\$33,650,000</b>

##### Proposition 2

Acquisition and equipping of fire truck(s) and/or ambulance(s)	\$750,000
<b>Proposition 2 Subtotal</b>	<b>\$750,000</b>

##### Proposition 3

Community Trail Network (Design\ROW\Utilities\Construction)	\$600,000
Nienhuis Pedestrian Trail (Design\Construction)	\$240,000
Central Park Rose Garden (Design)	\$50,000
<b>Proposition 3 Subtotal</b>	<b>\$890,000</b>

##### Proposition 4

Construction and renovation to General Services Building (Cons.)	\$1,100,000
Improvements to Public Works Facilities (Design\Construction)	\$1,000,000
<b>Proposition 4 Subtotal</b>	<b>\$2,100,000</b>

##### Proposition 5

Stone Ridge Towne Center Drainage Improvements (Construction)	\$2,610,000
<b>Proposition 5 Subtotal</b>	<b>\$2,610,000</b>

<b>TOTAL SALE</b>	<b>\$40,000,000</b>
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