

INVESTING in Ohio's FUTURE

BUDGET OF THE STATE OF OHIO | FISCAL YEARS 2022-2023

Investing in Ohio's Future: Renewed Community

Investing in our communities will strengthen them for future growth and improve the quality of life for all Ohioans.

As Ohioans, we know that our communities are the best places to live, work, play, and raise a family. Our cities, counties, small towns, townships, and villages have been challenged by the pandemic but are already on the road to recovery. This Executive Budget will provide the needed boost our renewal and carry our communities forward. Our livelihood, wellness, and Ohio's economic recovery and stability are grounded in our diversity. The initiative provides a variety of investments to strengthen our communities and the quality of life in Ohio.

With investments in renewed communities, our economy will rebound stronger.

Local Government Fund and the Public Library Fund

Ensuring stability for local governments and public libraries is critical to sustained communities. The Executive Budget renews its commitment to Ohio's local governments and public libraries by continuing funding for the Local Government Fund and the Public Library Fund at their statutory levels. Based on current revenue estimates, the Local Government Fund and the Public Library Fund will each provide **\$425 million** in Fiscal Year 2022 and **\$440 million** in Fiscal Year 2023 in shared revenue to these critical local partners.

Law Enforcement Investments

Safe and secure communities are thriving communities. This budget seeks to increase police transparency by expanding body camera accessibility, reduce violent crimes and substance abuse, assist local agencies in the recruitment and hiring of new peace officers, and create safe schools. The Governor's Executive Budget will:

- **Fund \$10 million** in grants to local law enforcement agencies across the state to implement or enhance body-worn camera programs. This includes the body cameras themselves and other expenses associated with running the program.
- **Provide \$8 million** to help reduce violent crimes through state and local law enforcement agencies. This new program is designed to provide flexible grant funding

that can meet individual communities' needs with promising or proven crime reduction strategies.

- **Invest \$1 million** to support state and local law enforcement agencies in recruiting and hiring new peace officers.
- **Invest \$6.5 million** to expand the Ohio Narcotics Intelligence Center (ONIC) to further support local law enforcement and their partners further. The ONIC assists Ohio narcotics task force and law enforcement agencies through investigative, analytical, and digital forensic support. Launched in December of 2019, it has assisted with more than 100 criminal investigations, analyzed more than 220 cellphones, and conducted more than 840 forensic examinations. The ONIC has also supported 70 agencies across federal, state, local, and county task forces, as well as within sectors including criminal justice, homeland security, and public health.
- **Provide \$4.6 million** in additional funding for the Ohio School Safety Center (OSSC) to support operations and ongoing initiatives. The OSSC assists local schools and first responders with preventing, preparing for, and responding to threats and acts of violence, including self-harm, through a holistic, solutions-based approach to school safety. This funding is in addition to the continuation of funding for maintaining and promoting the Safer Ohio Schools Tip Line. In April 2020, the OSSC implemented a social media-scanning program of posts from K-12 Ohioans, resulting in 1,145 alerts. The OSSC maintains the state's Safer Ohio School Tip Line offering suicide intervention and counseling services for individuals. Furthermore, OSSC has reviewed 2,797 school emergency management plans and helped schools create and implement pandemic response procedures.

Indigent Defense

The right to legal representation is part of the fabric of our justice system. This right can be accessed through public defenders and other indigent defense services for those unable to pay for a lawyer. This budget will reimburse Ohio counties **\$125 million** per year for such services.

H2Ohio

Water quality, preservation, and accessibility are crucial to healthy people and our communities' economic strength. We must continue the work started with the H2Ohio initiative in Fiscal Years 2020 and 2021 implemented by the Ohio departments of Agriculture and Natural Resources, the Ohio Environmental Protection Agency, and the Lake Erie Commission. H2Ohio addresses critical water quality needs and innovative solutions for some of the state's most pressing water challenges. Governor DeWine's Executive Budget will:

- **Invest \$100 million** for the Department of Agriculture to continue to enroll and engage more than 1,900 agriculture producers in nutrient management, water management, and

erosion management. Farmers rely on nutrients to ensure the maximum crop yields, and this program helps farmers with implementing proven practices that prevent nutrient runoff. To date, more than 1.1 million acres across 14 counties, 36% of the representative cropland, is part of this program to implement ten best practices for nutrient management.

- **Provide \$50 million** for the continuation of wetland restoration through the Department of Natural Resources, supporting 44 projects encompassing 80,000 acres of watershed and protecting threatened or endangered species. To date, this initiative has 26 wetland projects in contract, engaged with 18 nonprofit conservation partners to support 60,000 acres of watershed filtered by wetland projects, and identified 90 species threatened or endangered that will benefit from this additional habitat.
- **Allocate \$92 million** for the Ohio Environmental Protection Agency to continue the protection of public health by improving water and wastewater infrastructure, reducing lead exposure by replacing an additional 1,500 lead service lines and more than 600 failed home treatment systems across seven counties. To date, H2Ohio has replaced 185 lead service lines, repaired or replaced 180 failed home sewage treatment systems, improved the quality of drinking water for 4,000 people, and served 670 people with three new wastewater projects.

Farmland Preservation

Agriculture is an integral part of the Ohio economy, and through this budget, we seek to stabilize and expand this sector of our marketplace. The Farmland Preservation Program's goal is to permanently preserve farmland through the purchase of agricultural easements from landowners. Similar to an economic development program, the proceeds are used to expand farming operations, reduce debt, and install conservation practices. To aid farmers and landowners to move forward quickly and preserve at least 3,500 additional acres, this budget adds **\$7 million** in addition to the **\$12 million** in recent capital appropriations.

Broadband

A lack of access to high-speed internet and digital resources is a significant barrier for Ohioans citizens and communities to connect with one another, with educational opportunities, and to job openings. A critical component of the DeWine-Husted agenda is to increase access to these important resources throughout the state. This Executive Budget will:

- **Invest \$200 million** to expand access to broadband for Ohio households that lack basic connectivity necessary to be part of the modern economy, modern education system and modern healthcare system. This investment provides direct grants to internet service providers to expand their network and to build conduits along limited access

interstate rights of way that can then be leased out to companies for long haul and middle-mile infrastructure.

- **Provide \$50 million** to help companies provide low cost internet by paying infrastructure costs, leveraging state assets, and matching funds in order to draw down federal dollars to make broadband more affordable in both urban and rural areas.

Imagination Library

Encouraging imagination through books is essential to cultivating inquisitive learners and building sustaining relationships between the reader and the child. This Executive Budget provides **\$16 million** to continue the Governor's Imagination Library, providing all Ohio children with a monthly book for the first five years of their lives. This program will help ensure that every Ohio child receives help spur their development and kindergarten readiness.

Children's Services Transformation

Creating safe, healthy, and stable environments for all Ohio children is central to thriving, renewed communities. This budget seeks to reinforce existing programs and invest in evidence-based strategies to promote independent families, build resilient children, and bring greater transparency to the children services system. The Executive Budget will:

- **Invest \$240 million** for State Child Protection Allocation (SCPA) to Ohio's 88 county public children services agencies, preventing custody relinquishment of Multisystem Youth, expand Foster Care Recruitment, and best practices to support Ohio's nearly 16,000 youth in and out-of-home care and more than 10,000 kinship and foster caregivers who care for them.
- **Provide \$60 million** in financial assistance to kinship while they work toward foster care licensure.
- **Allocate \$10 million** to provide financial support caregivers in cases where children cannot return to their homes.
- **Invest \$1 million** to engage college students in the protective services program with meaningful experiences that build commitment to the children services system and quality practice.
- **Fund \$20 million** for evidence-based prevention services to prevent children from entering the children services system and, if children must enter foster care, to ensure appropriate settings are used.
- **Support \$1 million** to establish a state-level ombudsman to independently investigate and resolve complaints made by or on behalf of children and families involved with children services.
- **Devote \$14 million** to help find permanent homes for children in foster care through Wendy's Wonderful Kids, a child-focused recruitment model.

- **Provide \$2 million** to help counties efficiently inspect and approve placements for foster and adoptive children.
- **Fund \$1 million** to establish the Adoption Assessor Registry to evaluate the current home assessor workforce, develop home study completion measures, and adjust requirements for assessors.

Keeping Ohioans in their Homes

The loss of income for Ohioans due to the pandemic has placed many in jeopardy, behind in rent, utility, and energy bills. Ohioans impacted by the pandemic with rent, rent arrears, utilities and home energy costs, and utility and home energy cost arrears will receive assistance from funds awarded to local Community Action Agencies (CAAs). These funds total **\$565 million** from the US Treasury and are approved for use in Ohio.

Foodbanks and Other Nutrition Programs

Local foodbanks have experienced a sustained increase in demand for their services as families struggle to put food on the table during the pandemic's economic impacts. The Executive Budget will help foodbanks purchase food for distribution and expand aid for the supply chain areas of transportation and storage capacity.

- **Provide \$49 million** to support the Ohio Association of Foodbanks in purchasing and distributing food products.
- **Fund \$7 million** in Fiscal Year 2022 to expand the storage capacity and meet the transportation needs of foodbanks during this crucial time.

Older Ohioans

The coronavirus pandemic has hit our older Ohioans very hard, amplifying health issues, increasing isolation, and reducing critical access to general healthcare, elective surgeries, nutrition, and long-term care. Governor DeWine's Executive Budget expands aid to Senior Community Services and the Department of Aging's Statewide Aging Initiatives to meet older Ohioans' needs best. The Executive Budget will:

- **Provide \$8.7 million** to support the implementation of health, nutrition, long-term care, and safety programs under the Older Americans Act and Medicaid through the state's Area Agencies of Aging.
- **Allocate \$9 million** to support older Ohioans' needs, including access, equity, health outcomes, independence, and protection for older Ohioans in whatever place they call home, with special consideration given to older Ohioans with the greatest need.

