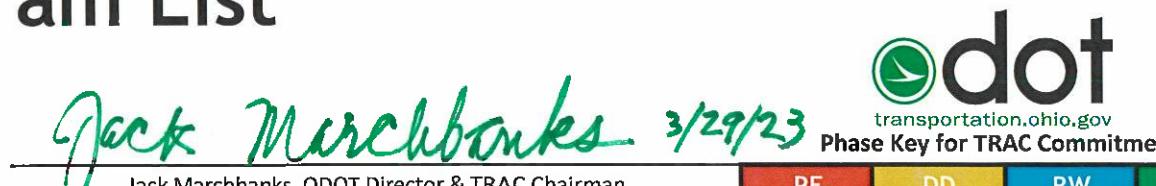


# FINAL 2023 - 2026 Major New Construction Program List

## TRAC Tier I - Construction Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only.

All major new budget amounts are subject to further federal authorization.



LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
1	2	Ottawa - SR 53	110859	Safety improvements; construct roundabouts and widen SR 53	\$11.2	\$0.5	\$1.5	\$0.0	\$13.2	\$10.8			
2	5	Licking - Thornwood Bridge Crossing	87642	New bridge on new alignment	\$15.7	\$3.5	\$5.5	\$0.0	\$24.7	\$14.5			
3	6	Franklin - IR 270 South Outerbelt	92616	Improvements to IR 270 / US 23 interchange and US 23 / Rathmell Road intersection	\$20.9	\$6.5	\$0.6	\$0.0	\$28.0	\$18.8			
4	6	Delaware - US 36 / SR 37	103626	Widen US 36/SR 37 and replace existing rail bridge (Delaware)	\$13.3	\$3.6	\$25.0	\$0.0	\$41.9	\$11.8			
5	8	Greene - US 35 and Valley / Trebein Interchange	107217	New interchange at US 35 and Valley/Trebein Road	\$36.3	\$0.2	\$5.8	\$0.0	\$42.3	\$34.3			
6	9	Brown - SR 32	110478	New interchange between Brooks-Malott and Bodman Roads	\$3.9	\$16.8	\$0.0	\$0.0	\$20.7	\$3.9			
7	1	Hancock - IR 75 / CR 99 Interchange	102375	Reconstruct existing interchange to a Diverging Diamond (Findlay)	\$31.2	\$0.8	\$2.2	\$0.0	\$34.2		\$3.0		
8	4	Summit - IR 77	111405	Widen IR 77 from Everett Road to SR 21 (Ohio Turnpike)	\$72.0	\$0.0	\$0.0	\$0.0	\$72.0		\$23.9		
9	6	Franklin - IR 70 Far East Freeway	98232	Phases 1B and C: Lane add (WB) and improve Brice Road interchange	\$46.1	\$0.0	\$22.3	\$0.0	\$68.4		\$0.5	\$37.3	
10	8	Warren - SR 63	112121	Widen SR 63 from Union Road to SR 741	\$12.0	\$5.1	\$10.8	\$0.0	\$27.9	\$1.5	\$7.0		
11	8	Clermont SR 32 (Eastern Corridor)	103957	Segment IV: New interchange at Glen Este Withamsville	\$21.7	\$8.4	\$10.6	\$0.0	\$40.7		\$8.4		
12	12	Cuyahoga - Light Rail Reconstruction	104553	Reconstruction of the Warrensville-Van Aken Yard	\$4.2	\$0.0	\$20.9	\$0.0	\$25.1		\$4.2		
13	2	Henry - US 24/CR 17D	110866	New interchange at US 24 / CR 17D	\$13.0	\$8.9	\$1.0	\$0.0	\$22.9			\$13.0	
14	5	Fairfield - US 33 Pickerington Road	77555	New interchange at US 33 / Pickerington Road	\$61.0	\$3.3	\$0.0	\$0.0	\$64.3		\$0.5	\$47.0	
15	6	Delaware - US 36 / SR 37 / IR 71	106959	Phase A: New interchange at IR 71 / Sunbury Parkway (south of existing)	\$10.0	\$0.0	\$21.9	\$0.0	\$31.9			\$10.0	
16	9	Ross - SR 159 Bridge Street	113013	Improvements to SR 159 (Bridge Street) and US 35 interchange	\$13.6	\$10.4	\$1.8	\$0.0	\$25.8		\$0.1	\$7.1	
17	9	Lawrence Chesapeake Bypass	75923	Chesapeake Bypass; Phase 2A	\$60.8	\$3.4	\$11.8	\$85.1	\$161.1		\$0.5	\$12.0	\$31.4
18	12	Cuyahoga - Cleveland Innerbelt	82382	CCG3A: Improvements to IR 90 Central Interchange (9th Street to Carnegie)	\$216.0	\$10.0	\$0.0	\$0.0	\$226.0		\$0.3	\$160.0	
19	12	Cuyahoga - West 25th / MetroHealth BRT	115318	Implement Bus Rapid Transit (BRT) along US 42 (Southwest Cleveland) (Detroit Superior Bridge to Pearl/State and Broadview Roads)	\$12.0	\$0.0	\$38.0	\$0.0	\$50.0			\$12.0	
20	3	Erie - US 6 Connectivity Corridor	116570	Roadway improvements along US 6 from Sandusky to Huron	\$7.5	\$30.3	\$3.2	\$0.0	\$41.0		\$2.2		\$5.3
21	8	Hamilton - Western Hills Viaduct	105349	Phase 8: Construct new viaduct	\$36.3	\$12.2	\$236.7	\$0.0	\$285.2				\$25.0
22	8	Hamilton - IR 75 11.09 (Thru the Valley)	88129	Replace railroad bridge and add new spans for IR 75 unification	\$78.7	\$0.0	\$0.0	\$0.0	\$78.7		\$3.5	\$4.3	\$67.5
					\$797.4	\$123.9	\$419.6	\$85.1	\$1,426.0	\$115.2	\$180.7	\$280.5	\$97.8

# FINAL 2023 - 2026 Major New Construction Program List

## TRAC Tier II - Development Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only.

All major new budget amounts are subject to further federal authorization.



transportation.ohio.gov

Phase Key for TRAC Commitments

LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
23	2	Lucas - IR 475 Widening	115418	Add third lane from US 23 interchange to Douglass Road (Toledo)	\$16.5	\$0.0	\$0.4	\$164.2	\$181.1	\$6.0		\$2.0	
24	2	Seneca - Fostoria Grade Separation	116817	Rail grade separation at S. Town Street and multiple crossing closures	\$2.5	\$0.1	\$0.0	\$0.0	\$2.6	\$2.5			
25	4	Mahoning - US 224	115790	Safety and capacity improvements along US 224 (SR 7 to Tiffany Blvd.)	\$3.0	\$5.8	\$1.5	\$8.6	\$18.9	\$2.0	\$1.0		
26	4	Stark - US 30 18.35	20344	Relocate US 30 from Trump Avenue to SR 44 (East Canton bypass)	\$8.8	\$18.8	\$0.9	\$95.5	\$124.0	\$0.3			
27	4	Summit - IR 77 / SR 8 Braid	114865	Improvements to IR 77 and SR 8 including widening and ramp work	\$7.0	\$0.0	\$0.0	\$48.5	\$55.5	\$2.9	\$2.0	\$1.0	
28	5	Fairfield / Licking - IR 70	96808	Interchange improvements at IR 70, SR 256 and Taylor Road	\$5.0	\$0.0	\$0.0	\$84.2	\$89.2	\$2.8			
29	6	Delaware - US 23 Corridor	119403	Roadway improvements between Delaware and Waldo	\$17.0	\$0.5	\$0.5	\$0.0	\$18.0	\$0.7	\$7.5	\$7.5	
30	6	Franklin - IR 71 / IR 270 (North Outerbelt)	105435	Widen IR 270 EB ramp to IR 71 NB and lane add on IR 71 NB	\$2.0	\$33.3	\$0.0	\$0.0	\$35.3	\$2.0			
31	6	Pickaway - US 23 / SR 762 Interchange	115425	New interchange at US 23 and SR 762	\$8.0	\$6.0	\$0.0	\$45.0	\$59.0		\$4.0	\$4.0	
32	6	Franklin - Alum Creek Drive	115792	Widen Alum Creek Drive from SR 317 to Groveport Road	\$1.3	\$0.0	\$0.3	\$38.7	\$40.3				
33	6	Franklin - IR 71 (HSR)	109164	Hard Shoulder Running lane between 5th Avenue and SR 161	\$4.0	\$52.6	\$0.0	\$29.6	\$86.2				
34	6	Delaware - IR 71 / Big Walnut Road	79608	New Interchange at IR 71 and Big Walnut Road	\$0.0	\$3.0	\$34.5	\$30.0	\$67.5				
35	7	Montgomery - DIA Northeast Logistics	115795	Roadway improvements to North Dixie, Northwoods and Lightner Roads	\$1.6	\$0.0	\$0.4	\$15.4	\$17.4	\$0.2			
36	8	Butler - North Hamilton Crossing	115755	East-west roadway on new alignment with a new river crossing	\$2.0	\$0.0	\$3.0	\$34.2	\$39.2	\$1.5			
37	8	Hamilton - Western Hills Viaduct	85388	Development PID (PE / RW / DD)	\$0.0	\$0.0	\$0.4	\$0.0	\$0.4	\$5.4	\$1.3		
			105314	Phase 1: Western Approach	\$0.5	\$1.1	\$10.6	\$0.0	\$12.2	\$0.5			
			105315	Phase 2: Eastern Approach	\$2.4	\$5.0	\$2.9	\$0.0	\$10.3	\$1.0			
			105316	Phase 3: Remove South Utility Trough	\$0.0	\$0.0	\$3.1	\$0.0	\$3.1				
			105343	Phase 4: Viaduct Repair 1	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105346	Phase 5: Utility Relocation/Removal and Remove North Utility Trough	\$0.0	\$0.0	\$3.1	\$0.0	\$3.1				
			105347	Phase 6: New Bridge over Mill Creek and Relocate Rail line	\$0.8	\$0.0	\$6.7	\$0.0	\$7.5	\$1.5			
			105348	Phase 7: Viaduct Repair 2	\$0.0	\$0.0	\$5.2	\$0.0	\$5.2				
			105350	Phase 9: Demolition of Existing Viaduct	\$0.0	\$0.0	\$41.0	\$0.0	\$41.0				
38	10	Athens / Meigs - US 33 Widening	114886	Widen US 33 from Athens to Darwin and SR 7 to the Ohio River	\$6.0	\$0.0	\$0.0	\$192.0	\$198.0	\$5.4	\$0.6		
39	12	Cuyahoga - Thrive 105 Transit	108245	Transit corridor improvements along E. 105th and E. 93rd	\$2.8	\$0.0	\$10.4	\$42.7	\$55.9	\$2.3			
40	12	Cuyahoga - IR 271 / US 422	114409	Roadway improvements along Chagrin Boulevard / IR 271 interchange	\$1.6	\$2.5	\$13.0	\$0.0	\$17.1	\$1.0	\$0.6		
41	5	Knox - SR 13 Relocation	116840	Relocate SR 13 along the Kokosing River (Mount Vernon)	\$3.3	\$0.2	\$3.5	\$8.0	\$15.0		\$3.3		
42	6	Franklin - US 33 Corridor	119387	Roadway improvements along US 33 from Refugee Road to Gender Road	\$19.0	\$8.0	\$0.0	\$140.0	\$167.0		\$9.5	\$9.5	
43	8	Montgomery / Greene IR 675 / Wilmington Pike Interchange	115160	Roadway improvements along Wilmington Pike / IR 675 interchange	\$3.0	\$1.0	\$1.1	\$50.9	\$56.0		\$2.8		
44	8	Hamilton/Clermont - IR 275 Smart Lane	115417	Implement Smart Lanes from US 42 to SR 28	\$3.5	\$0.0	\$0.0	\$70.4	\$73.9				
45	8	Butler - IR 75 / Millikin Road	113647	Roadway improvements and a new interchange at IR 75 / Millikin Road	\$1.0	\$0.0	\$0.1	\$77.0	\$78.1				
46	12	Cuyahoga - IR 480 / Granger Road	114642	Reconstruct existing interchange into a full interchange	\$1.0	\$0.0	\$1.3	\$12.2	\$14.5		\$1.0		
					\$123.6	\$137.9	\$149.1	\$1,187.1	\$1,597.7	\$39.1	\$33.6	\$23.0	\$0.0

FINAL 2023 - 2026 Major New Construction Program

# FINAL 2023 - 2026 Major New Construction Program List

## TRAC Tier III - Development Commitments

Projects are subject to change if the fiscal projections change. The figures denoted for major new revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.



Phase Key for TRAC Commitments

LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
47	4	Summit - IR 76 (Kenmore Leg)	100713	Interstate Reconstruction of IR 76 (Akron Beltway - West Side)	\$11.7	\$1.0	\$0.0	\$99.0	\$111.7	\$3.5			
			90200	Development PID (PE / RW / DD)	\$1.8	\$0.2	\$39.7	\$0.0	\$41.7	\$3.0			
48	6	Delaware - US 36 / SR 37 / IR 71	106960	Phase B: IR 71 NB and SB entrance Ramps and Sunbury Parkway Ext.	\$0.0	\$0.0	\$7.2	\$10.0	\$17.2				
			106961	Phase C: Extension and widening of Sunbury Parkway	\$4.0	\$0.0	\$33.4	\$5.0	\$42.4		\$4.0		
			77370	Project 2D: Reconstruct IR 70 / IR 71 east interchange	\$64.6	\$0.2	\$3.0	\$87.0	\$154.8	\$3.0			
			77371	Project 3: Reconstruct IR 71 (Broad to Main)	\$21.3	\$0.1	\$1.4	\$74.6	\$97.4	\$2.9	\$2.0		
			77372	Project 4A: Rebuild IR 70 Eastbound (Big Build, Part 1)	\$23.0	\$210.4	\$17.6	\$0.0	\$251.0	\$0.3			
49	6		89464	Project 6A: Rebuild IR 70 Westbound (Big Build, Part 3)	\$27.3	\$2.7	\$0.0	\$0.0	\$30.0	\$4.4			
			96053	Project 4B: South Trench (Big Build, Part 4)	\$6.7	\$0.0	\$0.0	\$0.0	\$6.7	\$0.3	\$2.2		
			88035	Project 5: Reconstruct IR 70, East Freeway	\$6.0	\$0.0	\$0.0	\$94.1	\$100.1		\$0.5		
			81828	Project 6, 6C, 6D: Upgrade IR 71 / IR 70 / SR 315 interchange	\$2.3	\$0.0	\$0.0	\$98.0	\$100.3	\$0.3			
50	8	Greene - US 35	80468	Construct new interchange between Factory Road / Orchard Lane	\$0.6	\$3.3	\$0.8	\$74.3	\$79.0				
51	8	Hamilton - IR 75 (Mill Creek Expressway)	83723	Phase 5 of Mill Creek Expressway Development PID	\$14.3	\$3.0	\$0.0	\$0.0	\$17.3				
			77889	Phase 8 of Mill Creek Expressway from SR 562 to SR 126 / Galbraith Road	\$26.0	\$194.7	\$0.0	\$0.0	\$220.7	\$4.0			
52	8		88124	Add fourth lane in each direction, improve ramps (Phase 3)	\$0.7	\$58.4	\$0.0	\$0.0	\$59.1				
		Hamilton - IR 75 (Through the Valley)	113687	Galbraith Road to Shepherd Lane PE / DD	\$2.3	\$0.0	\$0.0	\$0.0	\$2.3	\$1.6			
			117167	Unify IR 75 (NB and SB) along existing southbound alignment, add fourth lane and construct C-D	\$9.5	\$0.0	\$0.0	\$176.5	\$0.0		\$3.3	\$6.2	
			89068	Approach work on Ohio side; Right-of-Way Acquisition and Utilities	\$116.9	\$1.9	\$6.9	\$32.3	\$158.0	\$7.5			
53	8	Hamilton - IR 75 Brent Spence Bridge	116649	Brent Spence Bridge Corridor	\$41.5	\$0.0	\$1,344.8	\$1,074.9	\$2,461.2	\$2.0	\$2.0	\$34.0	
			114161	Reconstruct IR 75 (Findlay to Marshall - Northern Portion)	\$12.5	\$163.5	\$0.0	\$7.7	\$183.7	\$1.3	\$8.2		
			113361	Reconstruct IR 75 (Linn to Marshall - Central Portion)	\$10.5	\$114.8	\$0.0	\$181.9	\$307.2	\$0.3			
			86461	Segment I: Red Bank Shared Use Path	\$0.0	\$2.8	\$0.4	\$6.0	\$9.2				
54	8	Clermont / Hamilton - Eastern Corridor	86462 (Various)	Segment II / III: SR 32F (US 50 to Bells Lane)	\$5.0	\$0.0	\$0.0	\$161.9	\$166.9	\$3.7			
			82134	Segment IV: IR 275 / SR 32 Interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$7.4	\$7.4				
			93968	Segment IV: IR 275 / SR 32 Interchange - Phase 2A	\$0.0	\$0.0	\$0.0	\$16.5	\$16.5				
			82370	Segment IVa: New interchange at Bach-Buxton and SR 32	\$8.1	\$0.5	\$0.1	\$8.0	\$16.7	\$0.2			

LINE	DIST	PROJECT	PID	DESCRIPTION	PROJECT FUNDING PLAN					COMMITMENTS (FISCAL YEARS)			
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2023	2024	2025	2026
55	12	Cuyahoga - Cleveland Innerbelt (IR 90)	77332	Right-of-Way Acquistion PID	\$108.7	\$0.1	\$0.0	\$0.0	\$108.8	\$1.8			
			77510	Innerbelt Environmental Studies	\$17.0	\$0.0	\$0.0	\$0.0	\$17.0				
			80406	CCG3B - Reconstruct the IR 77 approach to Central Interchange	\$0.0	\$0.0	\$0.0	\$167.0	\$167.0				
			86745	CCG4A - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$12.0	\$12.0				
			80408	CCG4B - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$66.8	\$66.8				
			86744	CCG4C - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$63.0	\$63.0				
			82392	CCG4D - Reconstruct overhead bridges near SR 2 (Innerbelt Curve)	\$0.0	\$0.0	\$0.0	\$58.0	\$58.0				
			77413	CCG4E - Relocate IR 90 at SR 2 (Innerbelt Curve)	\$0.4	\$0.2	\$0.0	\$302.0	\$302.6				
			79580	CCG5A - Reconstruct overhead bridges (Prospect to Payne)	\$0.0	\$0.0	\$0.0	\$102.5	\$102.5				
			25795	CCG5B - Reconstruct EB IR 90 (E. 22nd to Superior Avenue)	\$0.0	\$0.0	\$0.0	\$234.0	\$234.0				
			86746	CCG5C - Reconstruct WB IR 90 (E. 22nd to Superior Avenue)	\$0.0	\$0.0	\$0.0	\$175.0	\$175.0				
			82378	CCG7 - Bridge/pavement rehabilitation along IR 71 (US 42 to IR 90)	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0				
					\$542.7	\$761.2	\$1,467.1	\$3,642.5	\$6,288.3	\$80.3	\$22.2	\$0.0	\$0.0

Major Program	State Fiscal Years			
	2023	2024	2025	2026
Major New Traditional Revenue	\$188.0	\$200.0	\$171.0	\$150.0
National Freight		\$43.0		\$43.0
Total Revenue	\$188.0	\$243.0	\$171.0	\$193.0

Tier I Commitments	\$115.2	\$180.7	\$280.5	\$97.8
Tier II Commitments	\$39.1	\$33.6	\$23.0	\$0.0
Tier III Commitments	\$80.3	\$22.2	\$0.0	\$0.0
Projected Change Orders	\$15.0	\$15.0	\$15.0	\$15.0
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0
Total TRAC Commitments	\$254.6	\$256.5	\$323.5	\$117.8

Balance	-\$66.6	-\$13.5	-\$152.5	\$75.2
Cumulative Balance	-\$66.6	-\$80.1	-\$232.6	-\$157.4
Percent Under/Over Committed				-20%