All-Star Unified has 10 schools with 400 students per school and has $1,000,000 to put toward an investment. Fill in the shaded cells on a set of proposed investments (each $1M). Discuss: which makes more/less sense from a cost/value perspective?

	Investment	Major cost factors	Estimated # Students Served	Cost per participating student	Desired Outcomes — Estimated Effectiveness (High/Med/Low)	Risks
A	Tutoring 1-to-1 student-teacher ratio 3x/week, 36 weeks	Tutors = $30/hour	308 students (Highest-needs students?)	$1,000,000/308 = **$3,240**	Math and reading scores increase? Grades increase? — Promising?	Some student may not attend; no peer interaction; difficulty hiring tutors
B	Tutoring 4-to-1 student-teacher ratio 3x/week, 36 weeks	Tutors = $30/hour	1,232 max			
C	Adding specialists staff to schools	$100,000 per FTE = 1 per school	4,000	**$250**		
D	High school recovery courses	Summer provider costs $875/ student		**$875**		
E	Lengthen the school day 20 minutes/day	$3,600 stipend for all certificated staff	4,000	**$250**		
F	PD & planning time Teachers paid extra for SEL – one week before school starts plus 10 half-days	$3,600 stipend for all certificated staff	4,000	**$250**		
G	Other (you choose)					