

Joint Budget Targets 2024 Session

Supplemental Budget

General Fund, Dollars in Thousands

	FY 2024-25	FY 2026-27	
6 Agriculture	4,545	2,576	
7 Capital Investment	40,000	0	
8 Children and Families	34,370	24,780	
9 Climate and Energy	1,000	0	
10 Commerce	(5,499)	1,738	
11 Economic Development	1,000	0	
12 Education	43,000	18,050	
13 Elections	500	200	
14 Environment and Natural Resources	17,000	0	
15 Health	4,500	5,000	
16 Higher Education	500	0	
17 Housing	10,000	1,000	
18 Human Services	42,130	14,860	
19 Judiciary	36,000	3,000	
20 Labor and Industry	1,000	0	
21 Legacy	0	0	
22 Public Safety	17,900	14,220	
23 State and Local Government	2,500	0	
24 Tax Aids & Credits	53,000	5,230	
25 Transportation	2,000	0	
26 Veterans and Military Affairs	0	0	
27 Workforce Development	0	(4,000)	
28			
29			
30 <i>Other Items</i>			
31 Claims Bill	200	0	
32 Educator Pensions	31,458	0	
33 Emergency Medical Services	16,000	0	
34 Net Operating Loss - HF 3769	14,800	0	
35 School Safety Center - Laws 2024, Chapter 78	640	980	
36 Tyler Settlement	109,000	(26,727)	
37 Inflation Estimate	0	1,836	
38			
39			
	Total Spending	477,544	62,743