

2026 Agreement

\$ - thousands, General Fund

5.13.2026, 5PM

	<u>FY 2026-27</u>	<u>FY 2028-29</u>
Bill Areas		
E-12 Education	31,751	3,883
Higher Education	4,505	-
Human Services	(150,000)	(150,000)
Health and Human Services/ Children and Families	294,208	(43,113)
Jobs, Labor and Economic Development	363	363
Housing	(2,000)	2,000
Agriculture	80	-
Public Safety and Judiciary	15,443	259
State Government	925	8
Military and Veterans	230	178
Taxes and Local Aids	277,303	(353,608)
Capital Investment	50,972	158,069
Other Bills		
Claims	5,105	-
AGO Fraud Unit	1,230	2,460
Statewide Office of OIG	7,124	24,775
Safety and Security	32,000	20,000
IT Modernization	74,999	15,000
Pension	15,411	25,560
Memorials Package	286	-
Total, General Fund Impact	659,935	(294,166)
Balance w/o inflation	3,074,137	1,050,524
Structural Balance w/o inflation		(2,023,612)
Balance w/inflation	3,074,137	11,554
Structural Deficit % Change with inflation		-12.69%

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5/13/26

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13 May 26

Olivia Demuth
5-13-26

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