

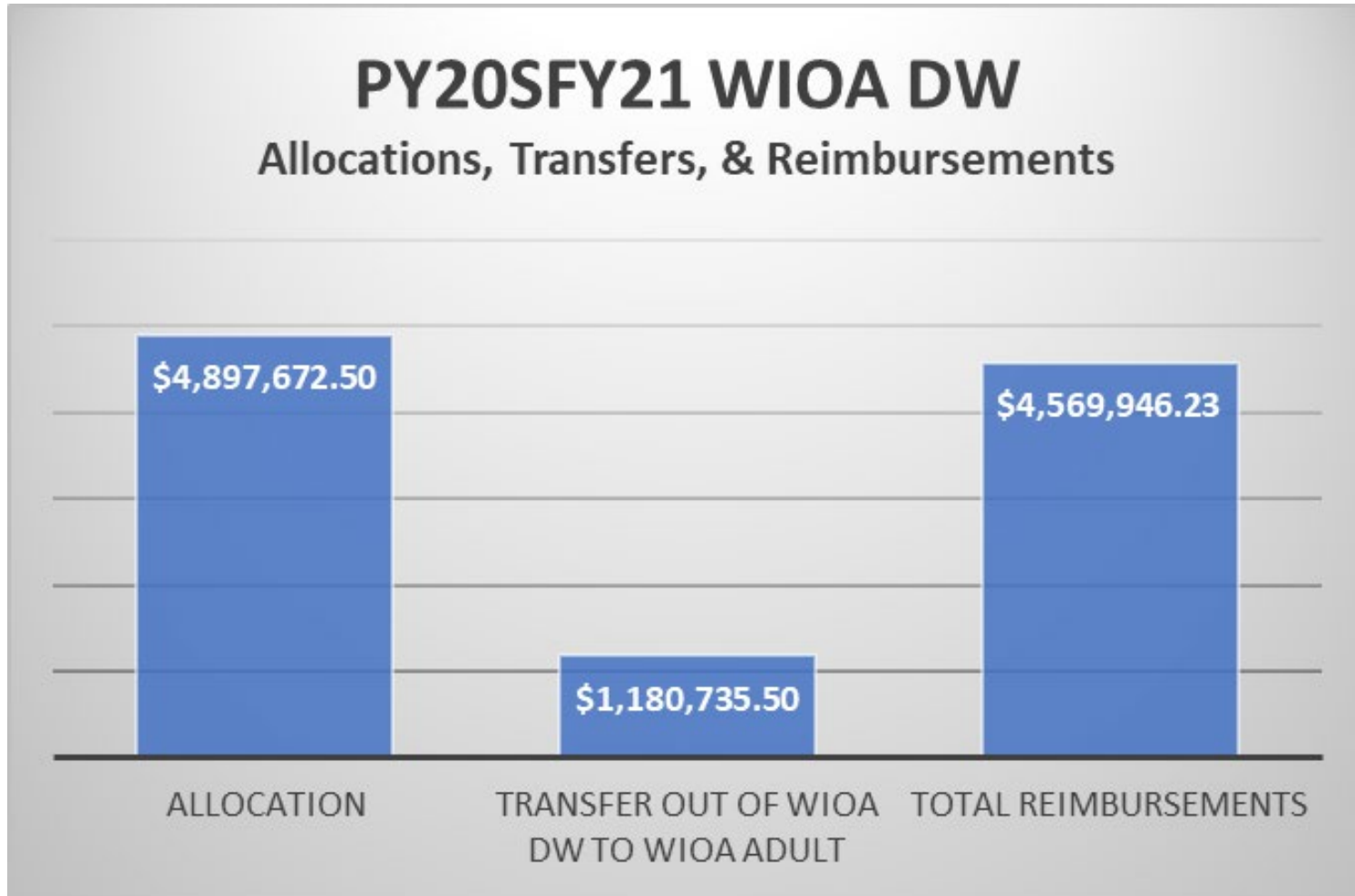
WIOA Title I Programs Adult and Dislocated Worker

PY20SFY21 Program Analysis

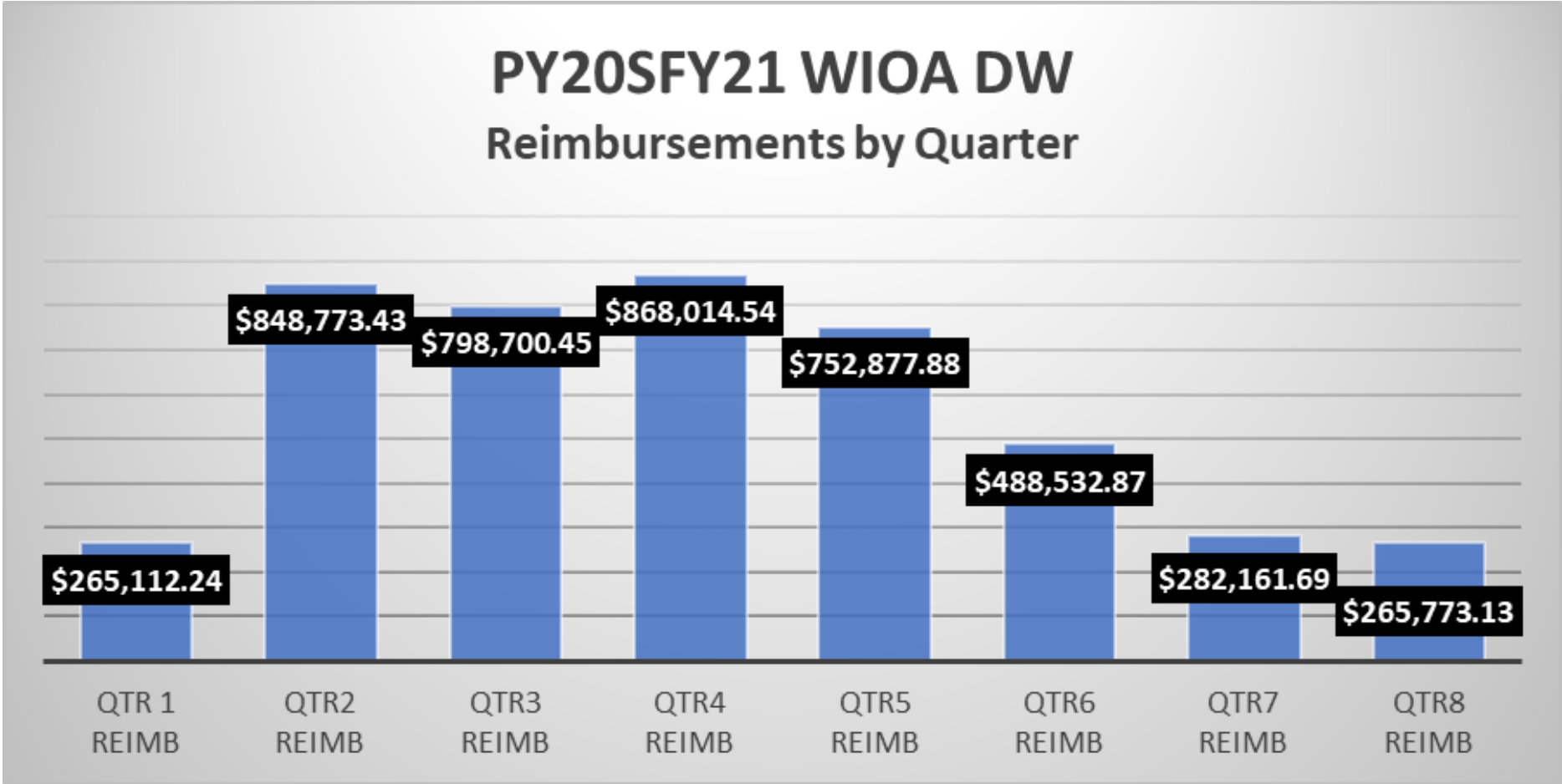


PY20SFY21 Dislocated Worker Program Analysis

Allocations, Transfers and Reimbursements



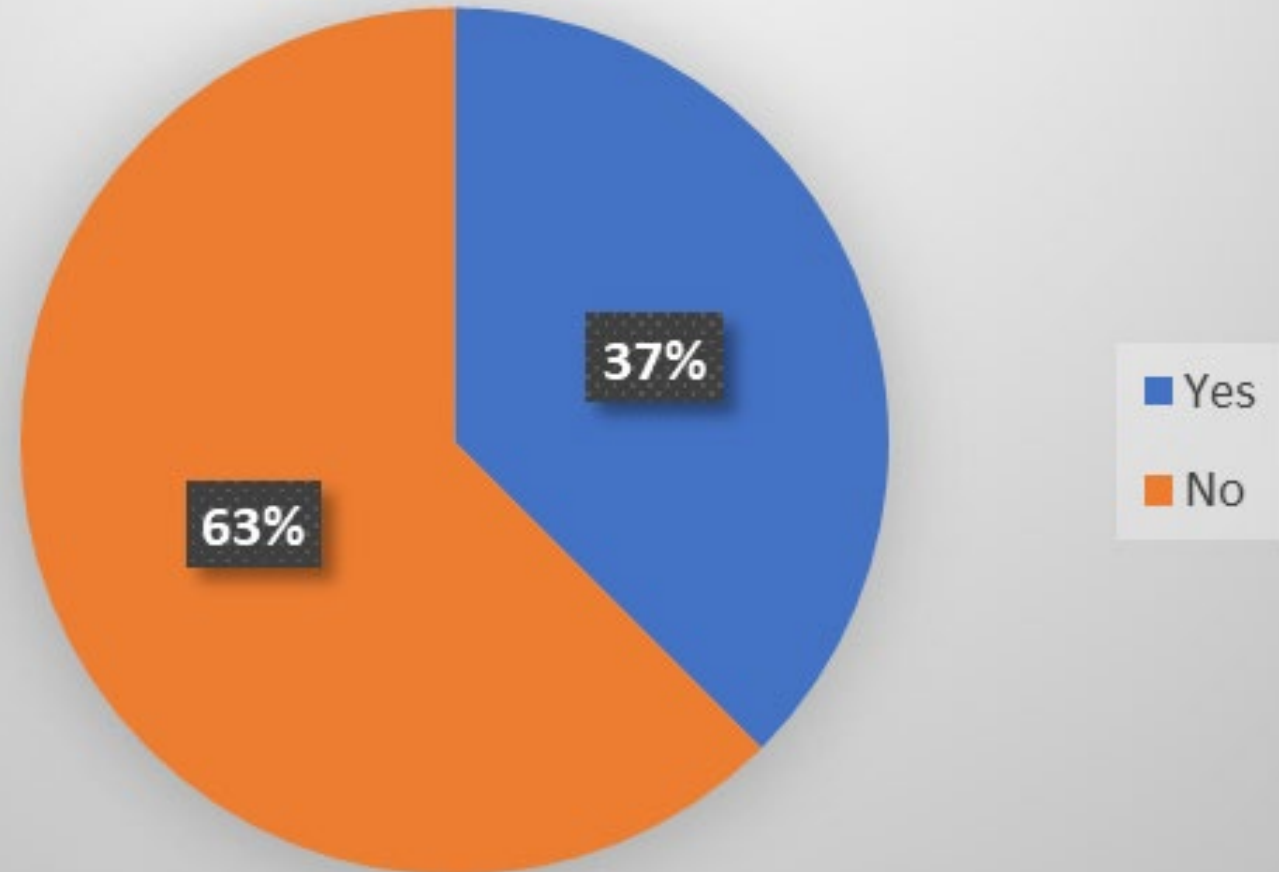
Reimbursements by Quarter



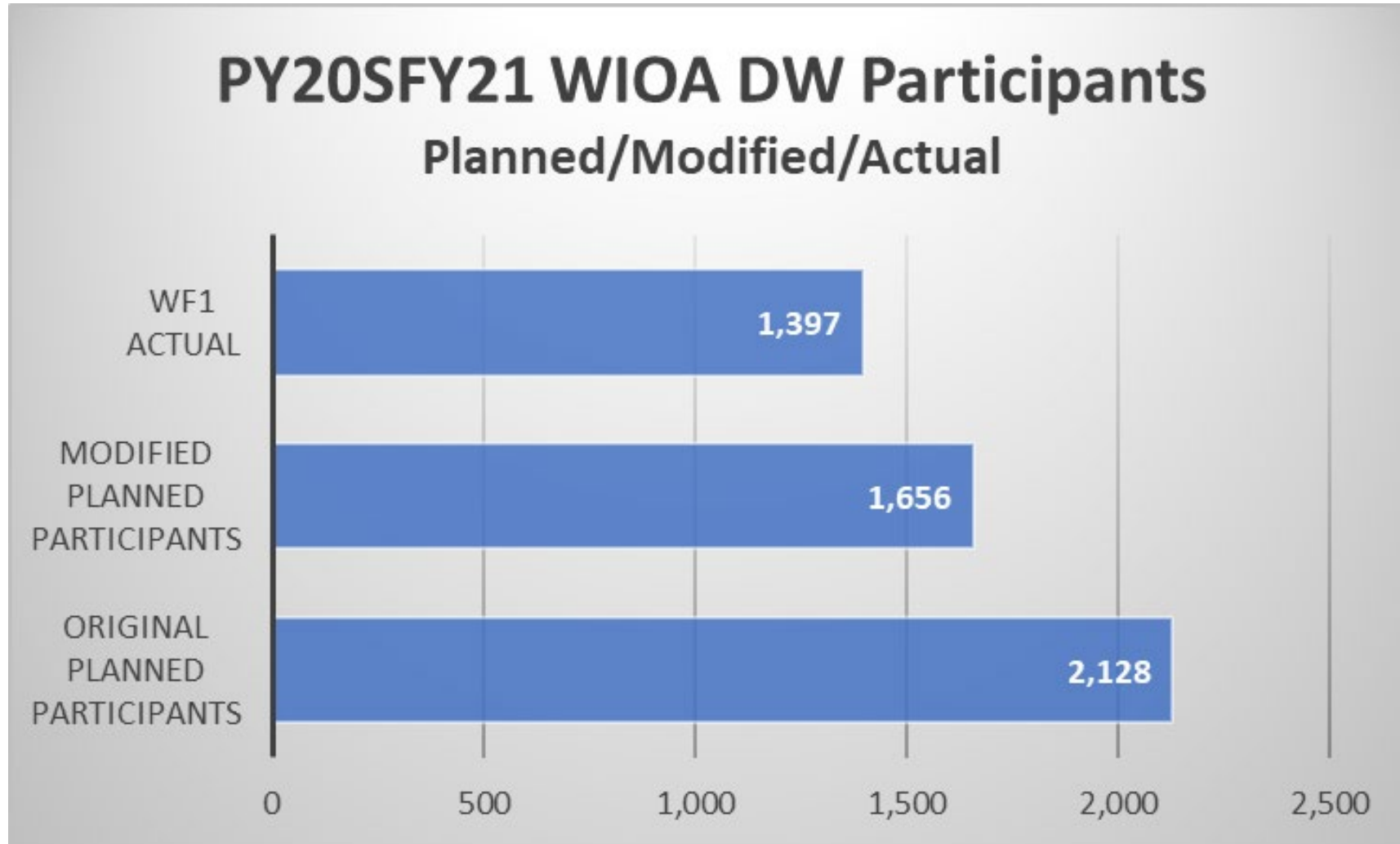
Subcontracting

- About 10-11 out of 16 providers subcontract some of their WDW funds.
- About 25% of total allocations were subcontracted.

PY20SFY WIOA DW
Subcontracting =
\$1,227,669

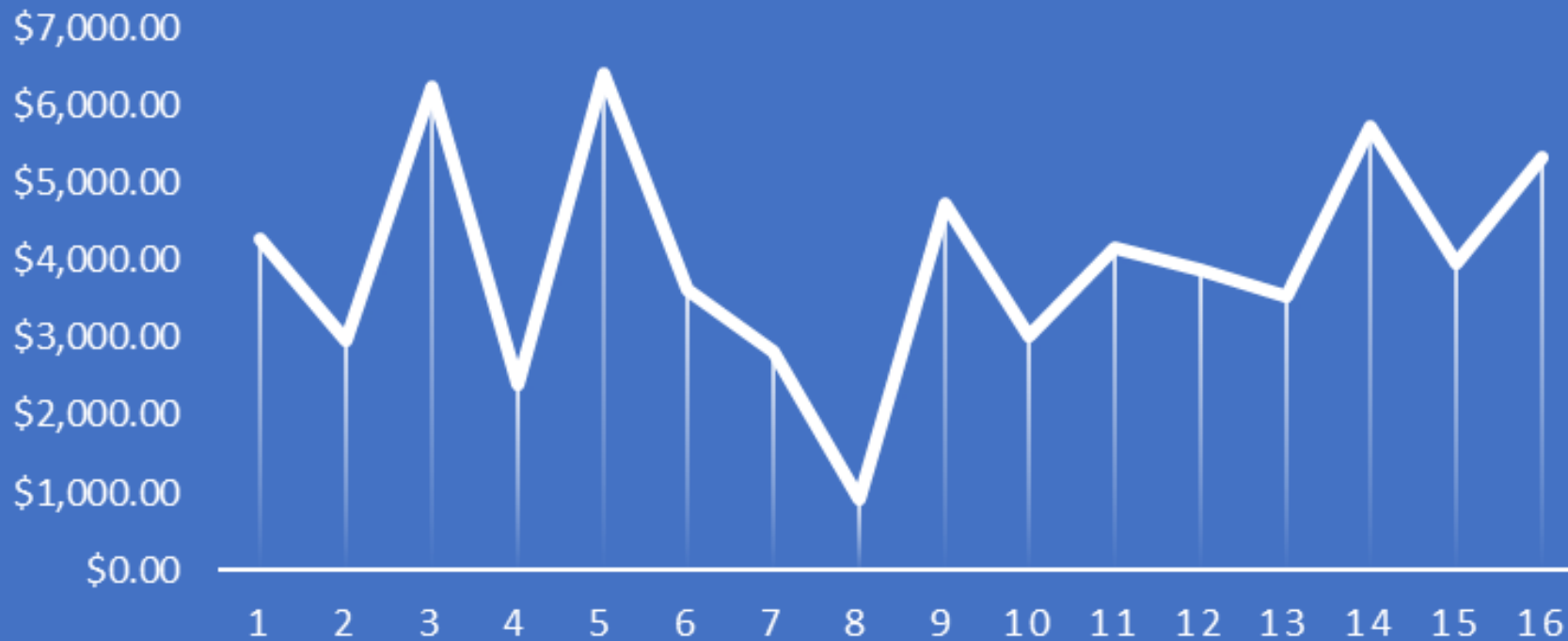


Participants – planned, modified, actual



Cost Per Participant

PY20SFY21 WIOA DW COST PER PARTICIPANT
AVERAGE = \$4,004

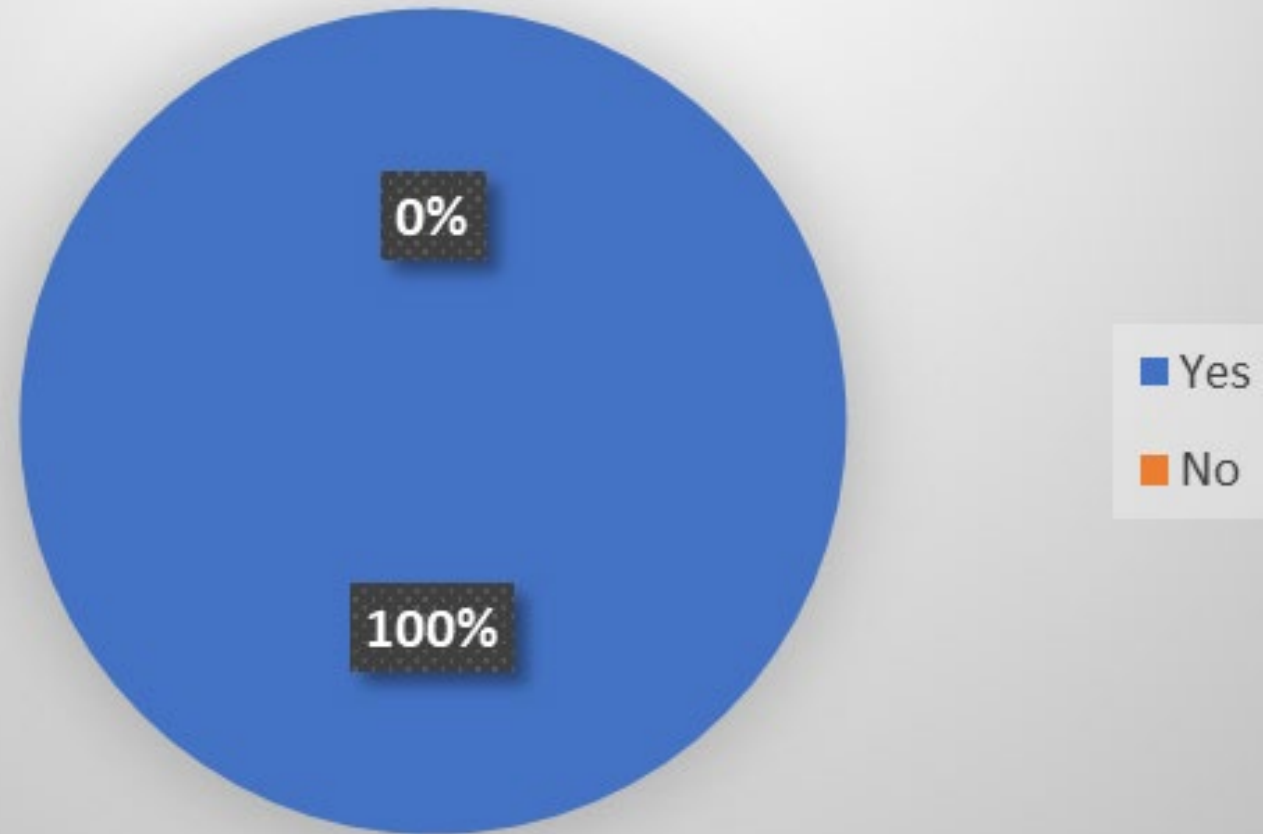


Workplan & Budget Modifications

All grantees had at least one workplan modification during the grant period.

PY20SFY21 WIOA Adult

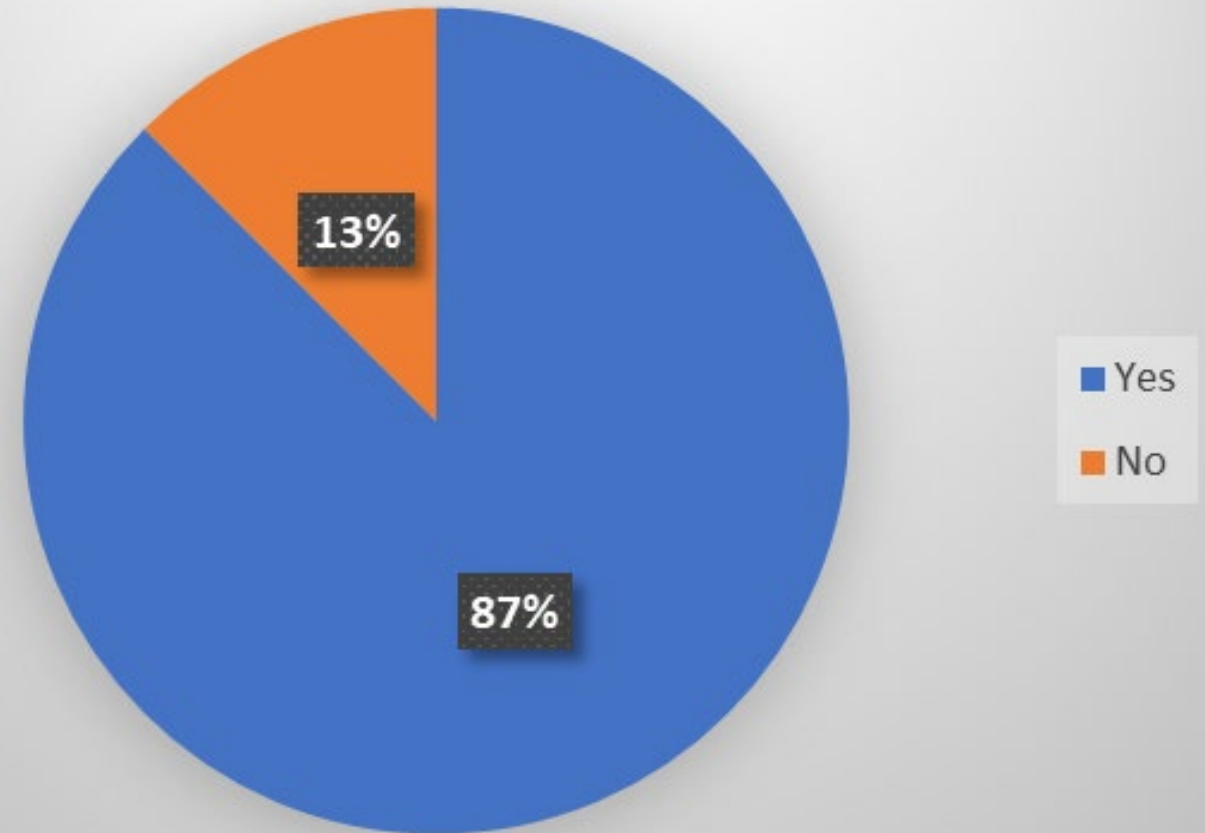
Modification Total = 32



Quarterly Progress Reports

- 87% of grantees submitted at least one QPR during the grant period.

PY20 WIOA DW Quarterly Progress Report Submission



Total Exits vs. Exits to Employment



WDW Total Exits vs. Exits Entering Employment

% Exits to Employment

- PY19: 82%
- PY20: 79%

Average Wage at Exit

- PY19: \$27.68
- PY20: \$28.00

WIOA DW Demographics – PY19 -20

Participant Demographics for those who accessed WIOA Dislocated Worker Formula Allocations	TOTAL Served	TOTAL*** Disclosed Race & Ethnicity	TOTAL* BIPOC	TOTAL** White Only	Percentage Did Not Disclose Race/ Ethnicity	Percentage BIPOC	Percentage White Only
Statewide PY19 Allocations	1,800	1,748	308	1,440	2.9%	17.6%	82.4%
Statewide PY20 Allocations	1,374	1,332	298	1,034	3.1%	22.4%	77.6%
TOTALS	3,174	3,080	606	2,474	3.0%	19.7%	80.3%



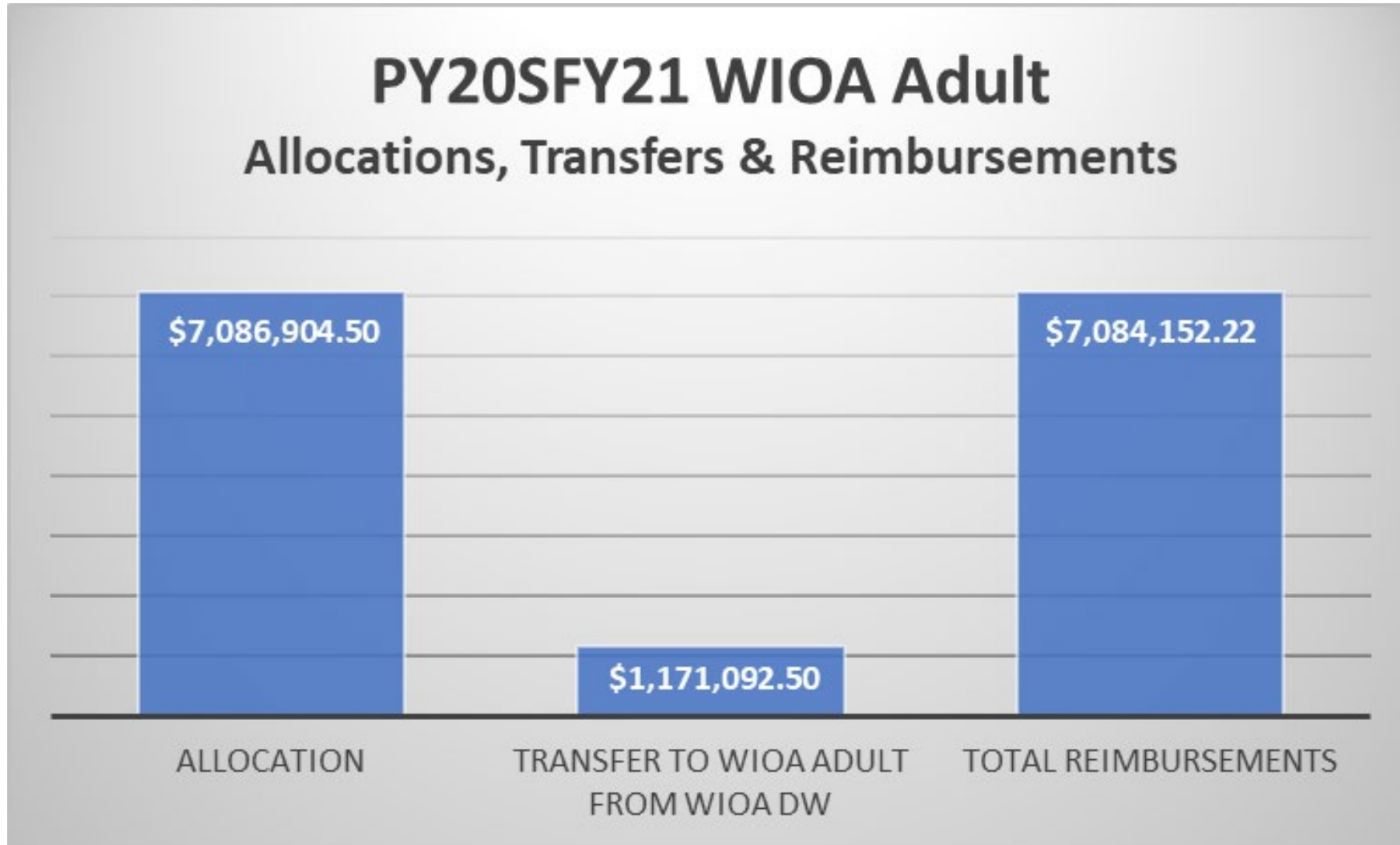
The image features a dense field of 3D-rendered question marks. Most are a muted grey color and are slightly out of focus, creating a sense of depth. In the center, one question mark is rendered in a bright yellow color and is in sharp focus, standing out from the rest. The text 'Questions? Insights? Ideas?' is overlaid in white, sans-serif font, centered horizontally and partially overlapping the yellow question mark.

Questions? Insights?
Ideas?

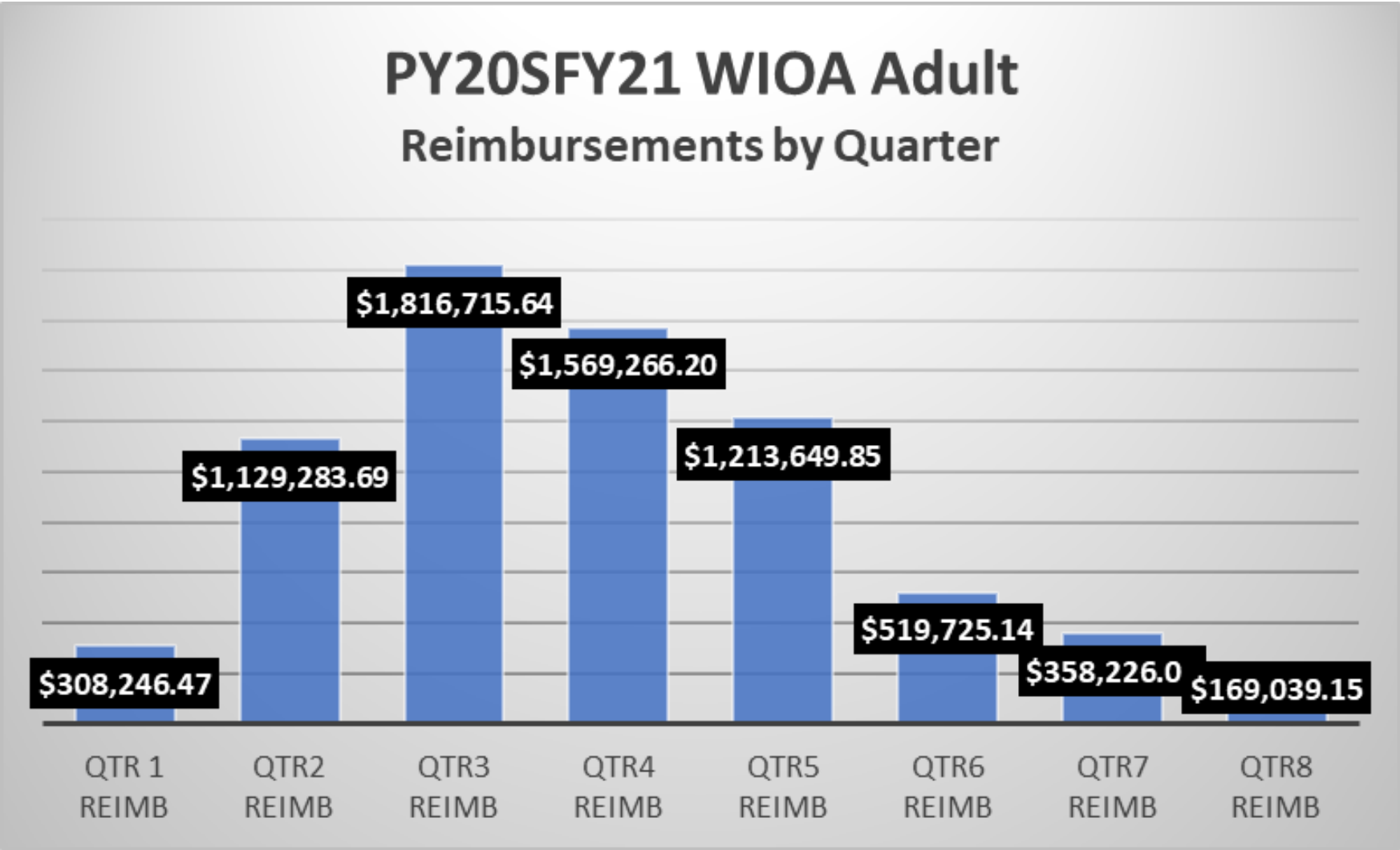
A modern office meeting room with large windows, a group of people seated at a table, and a man standing by a chalkboard. The room is bright and professional, with a large window overlooking greenery. A group of people is seated around a long table, engaged in a meeting. A man in a light-colored shirt and dark trousers stands near a chalkboard on the right, looking towards the group. The text 'PY20SFY21 Adult Program Analysis' is overlaid in the center of the image.

PY20SFY21 Adult Program Analysis

Allocations, Transfers and Reimbursements

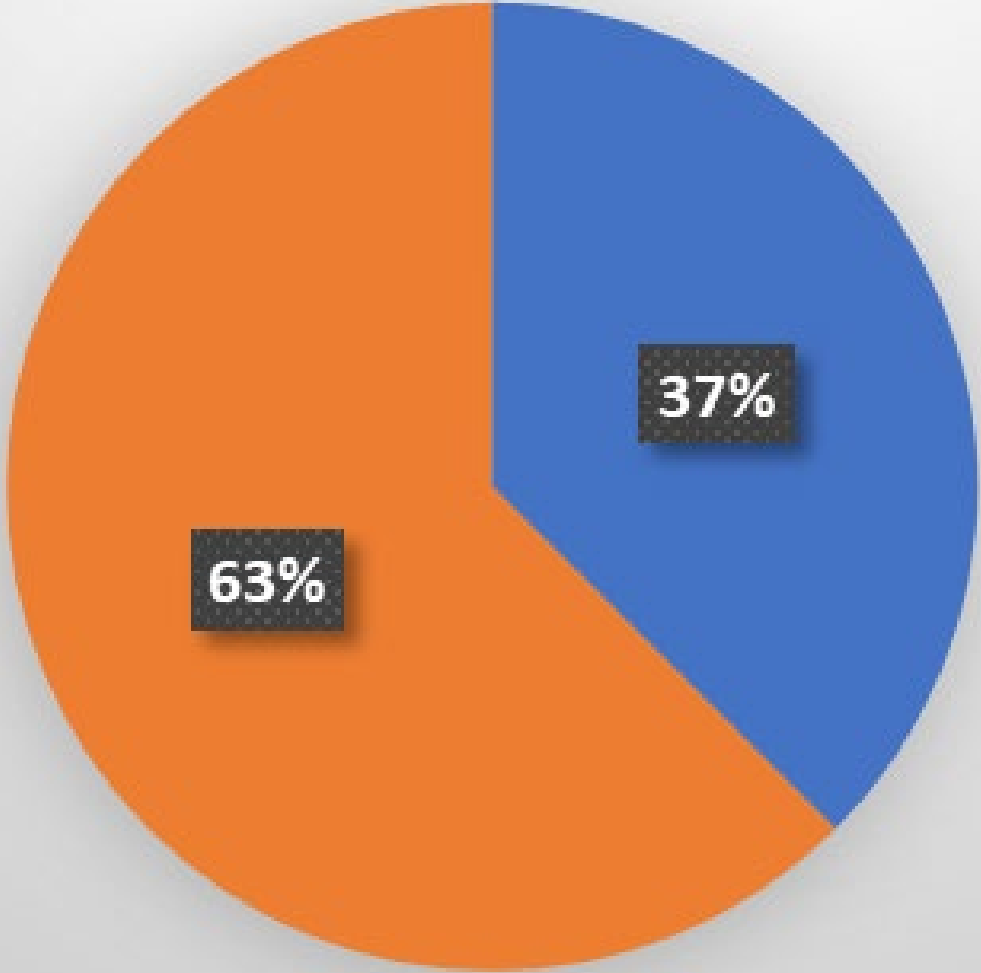


Reimbursements by Quarter

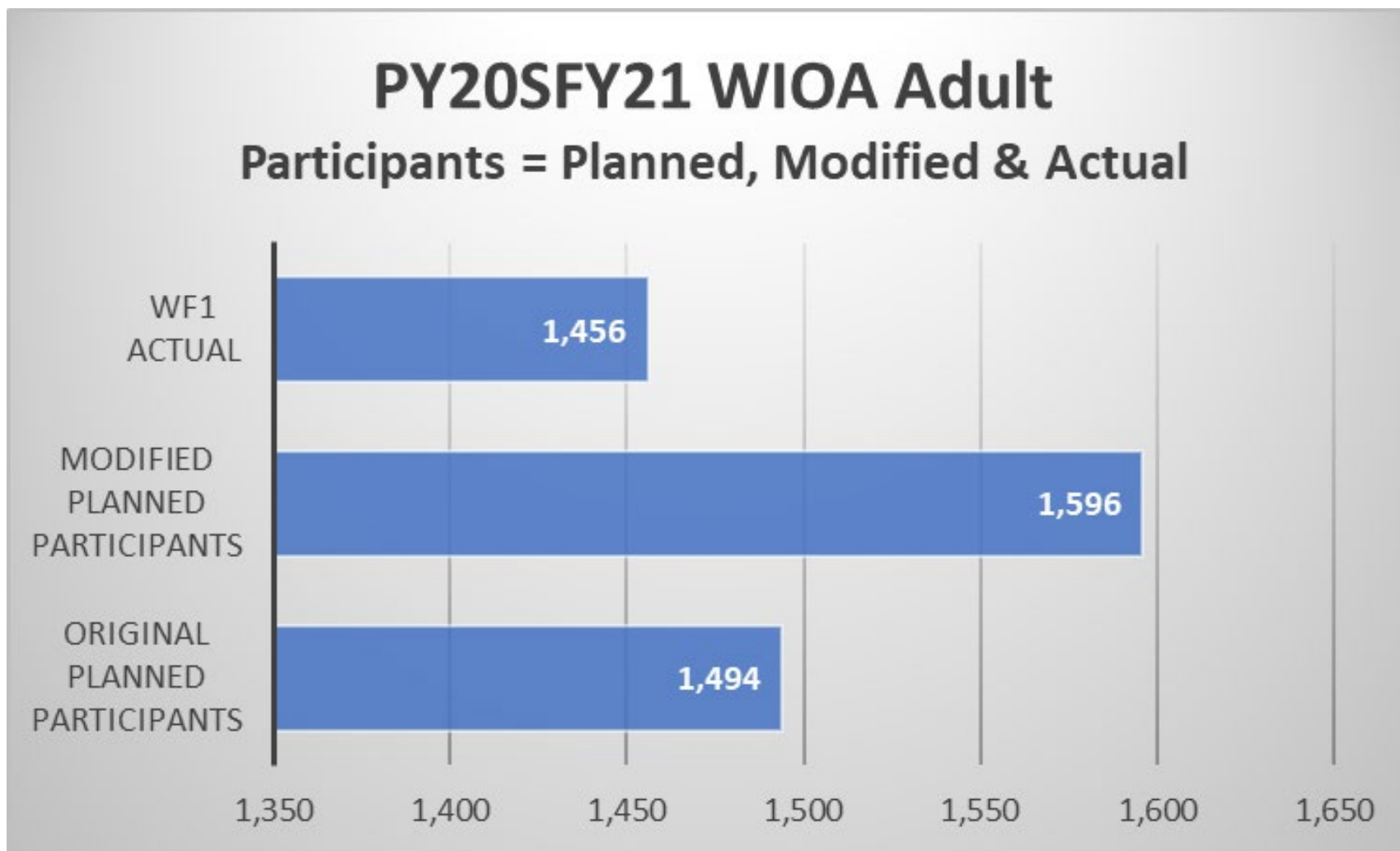


PY20SFY21 WIOA Adult Subcontract Total = \$1,307,793

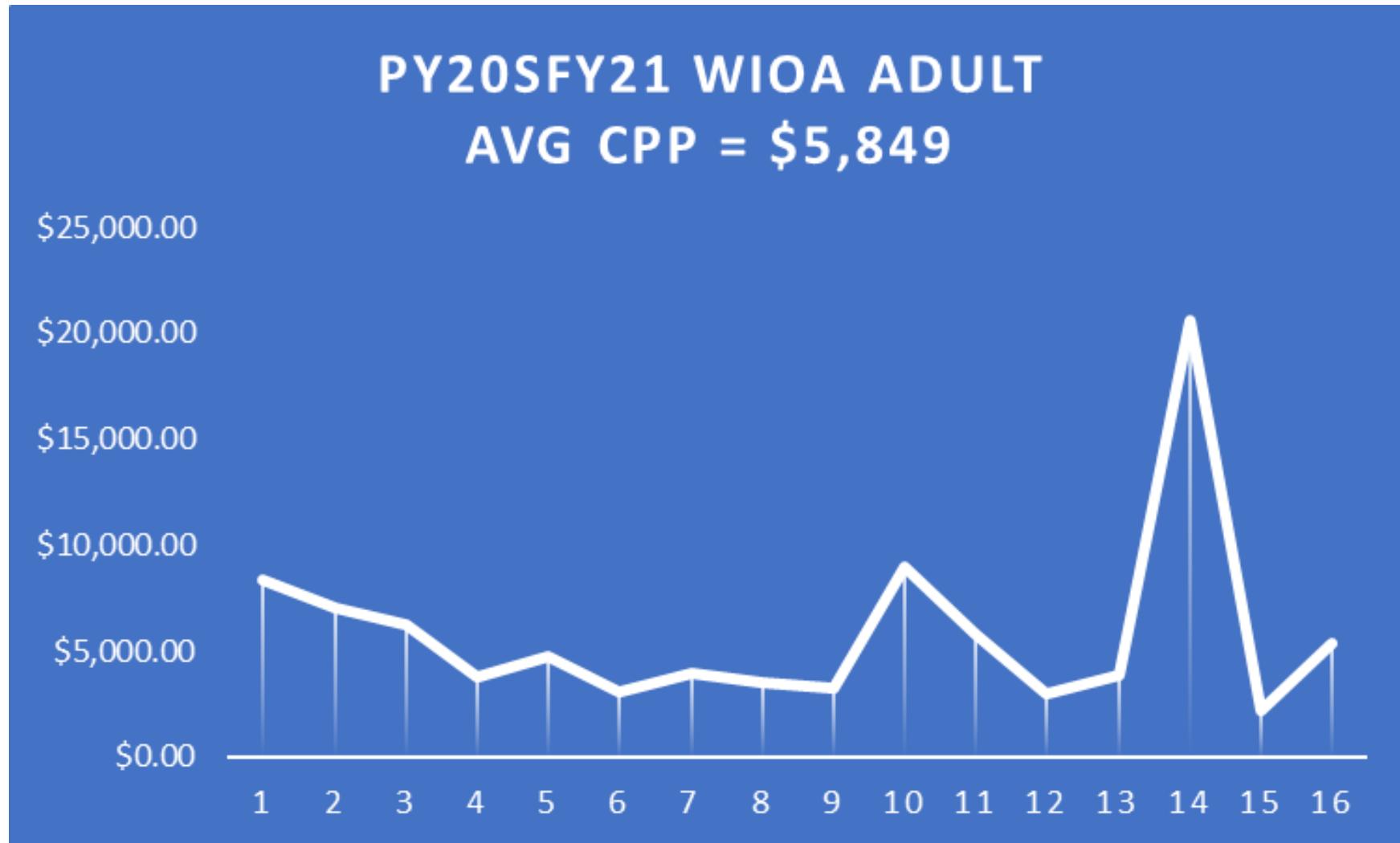
Subcontracting



Participants – planned, modified, actual



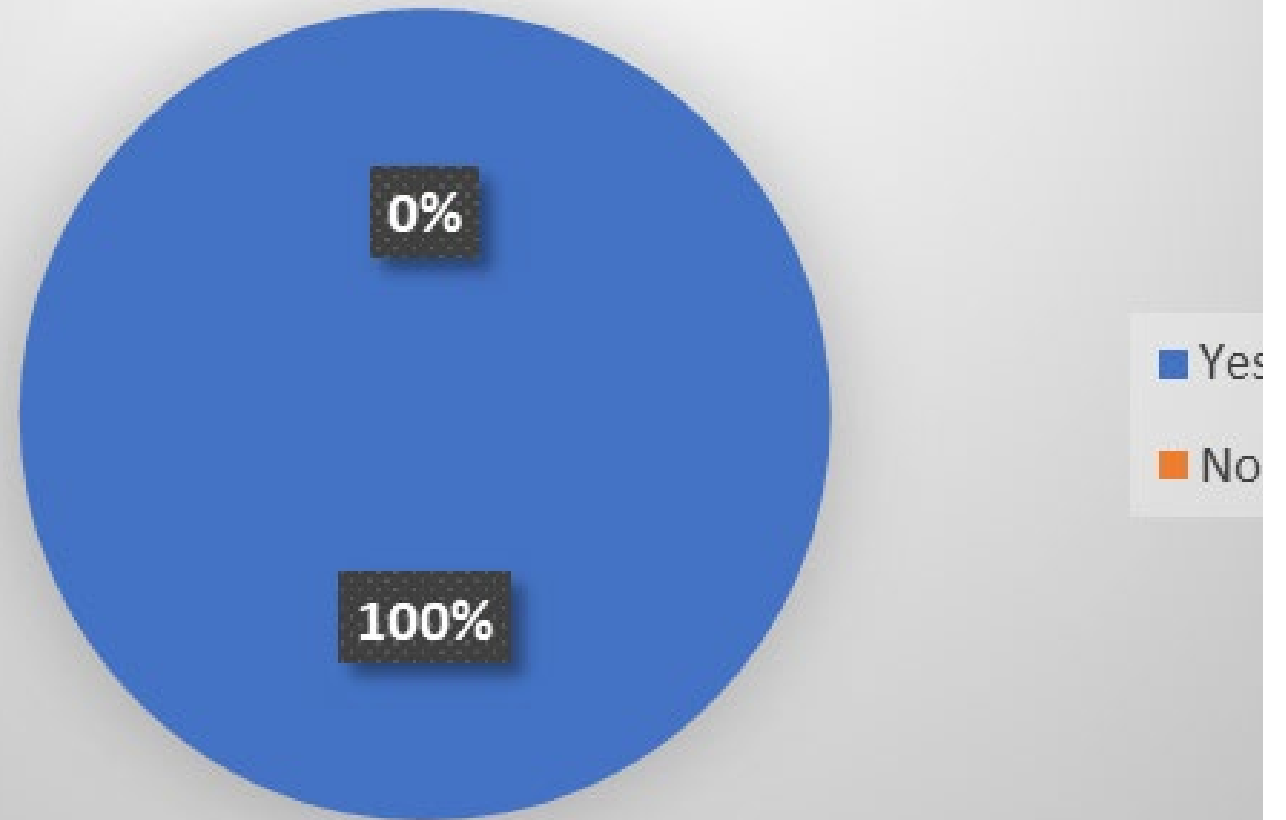
Cost Per Participant



Workplan & Budget Modifications

All grantees made at least one workplan modification during the grant period.

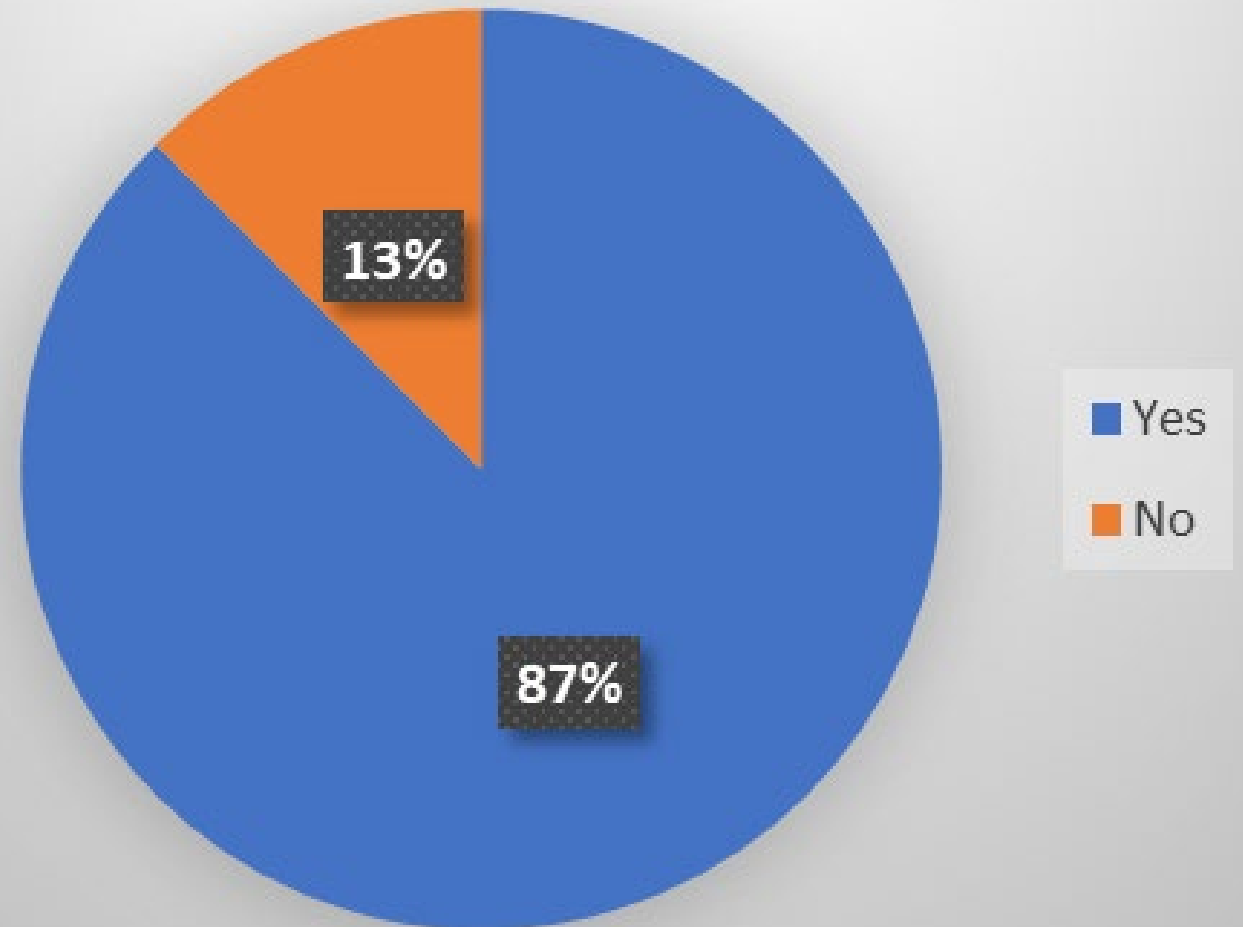
PY20SFY21 WIOA Adult Modification Total = 33



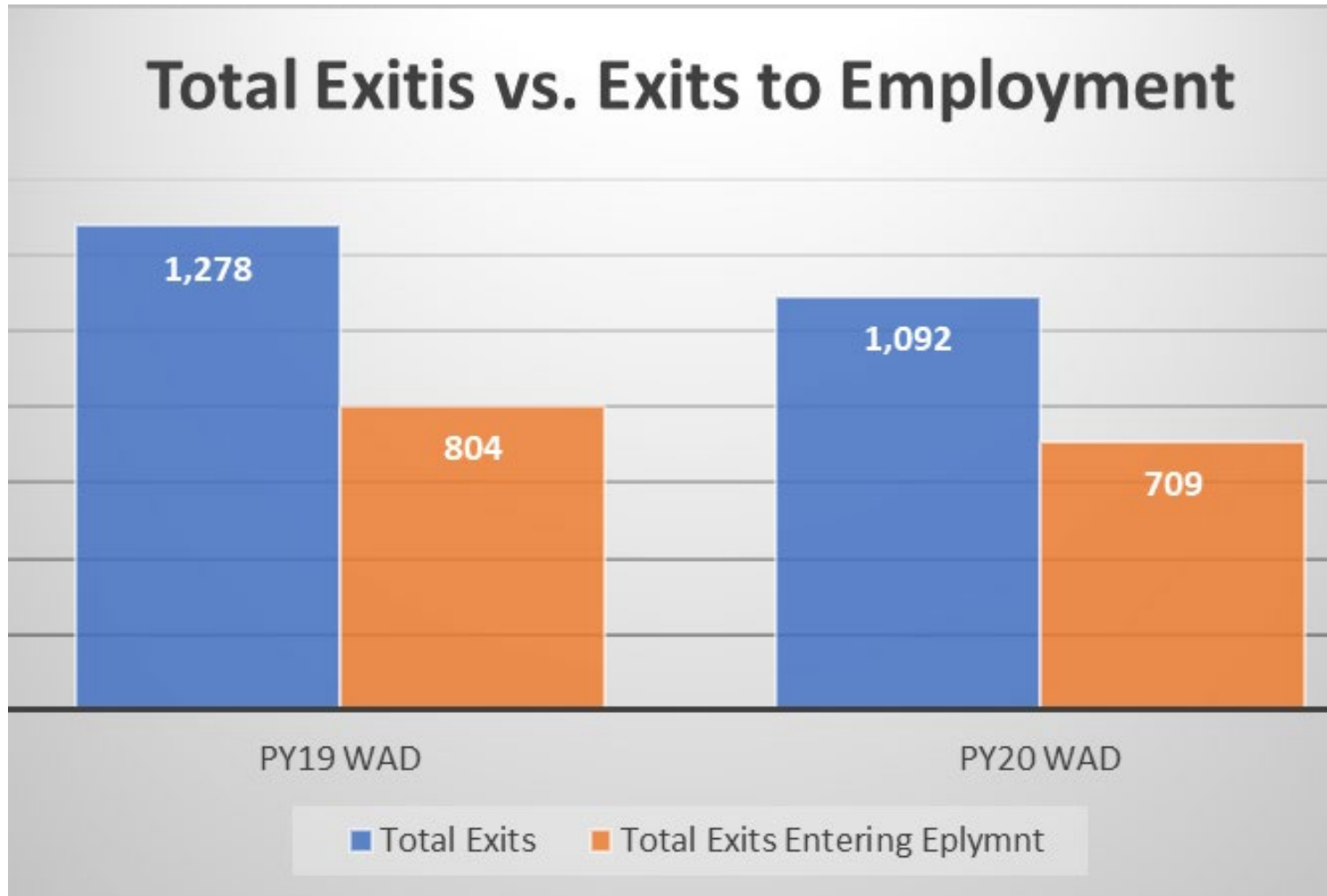
Quarterly Progress Reports

87% of grantees submitted at least one QPR during the grant period.

PY20 WIOA Adult Quarterly Progress Report Submission



Total Exits vs. Exits to Employment



WAD Total Exits vs. Exits Entering To Employment

% Exits Entering Employment

- PY19: 63%
- PY20: 65%

Average Wage at Exit

- PY19: \$21.15
- PY20: \$22.05

WIOA Adult Demographics – PY19-20

Participant Demographics for those who accessed WIOA ADULT Formula Allocations	TOTAL Served	TOTAL*** Disclosed Race & Ethnicity	TOTAL* BIPOC	TOTAL** White Only	Percentage Did Not Disclose Race/ Ethnicity	Percentage BIPOC	Percentage White Only
Statewide PY19 Allocations	1,481	1,458	658	800	1.6%	45.1%	54.9%
Statewide PY20 Allocations	1,415	1,392	672	720	1.6%	48.3%	51.7%
TOTALS	2,896	2,850	1,330	1,520	1.6%	46.7%	53.3%



Opportunities

- Review current program cost per participant and determine next steps if needed
- Review program modification history and make any adjustments or plan of action.
- Review quarterly progress report submission history and make any needed adjustments.





Questions? Insights?
Ideas?
