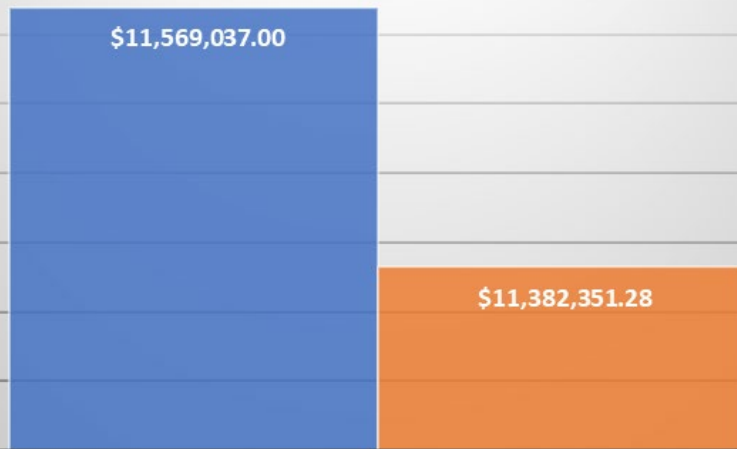


STATE DISLOCATED WORKER
PROGRAM ANALYSIS
PY19SFY20 – PY20SFY21

SEPTEMBER 2022

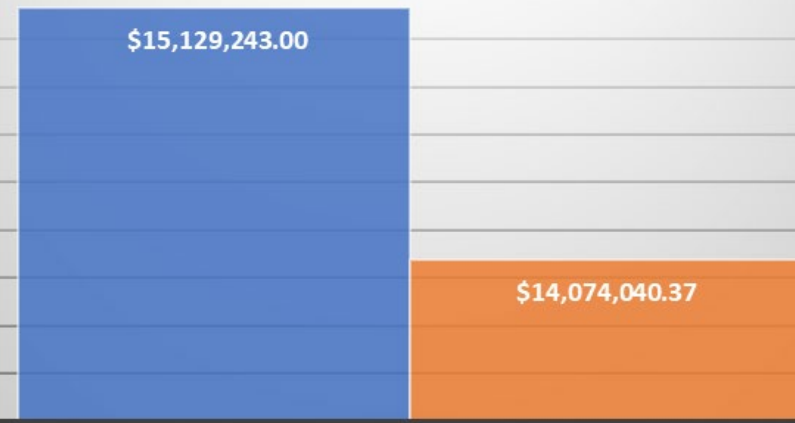
State Dislocated Worker Allocations vs. Reimbursements

PY19 Allocations vs Reimbursements -98%



1

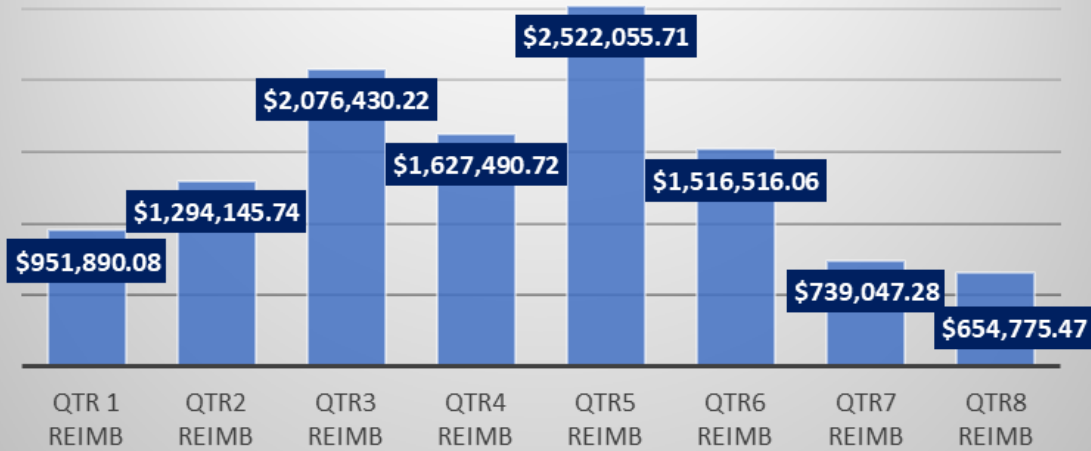
SDW PY20 Allocations vs Reimbursements - 93%



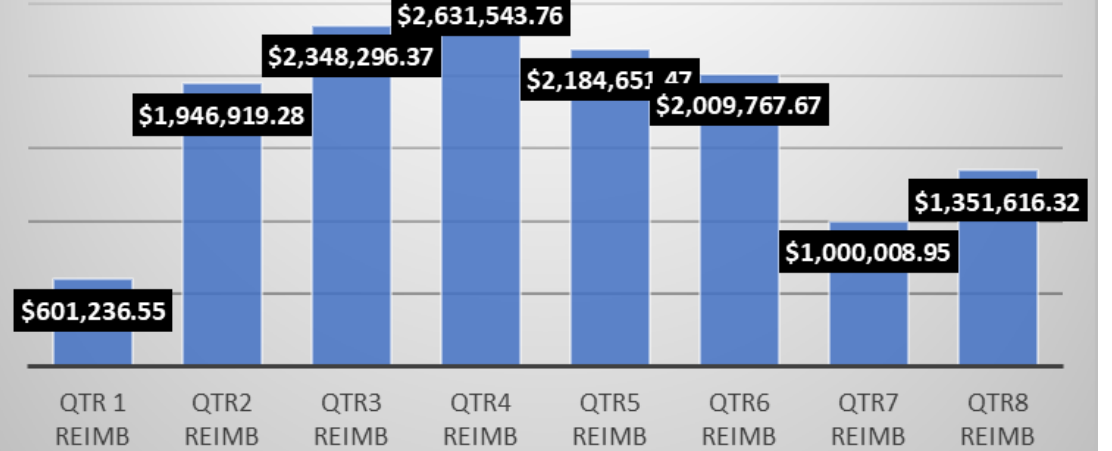
1

SDW Reimbursements by Quarter

PY19 Reimbursements By Quarter

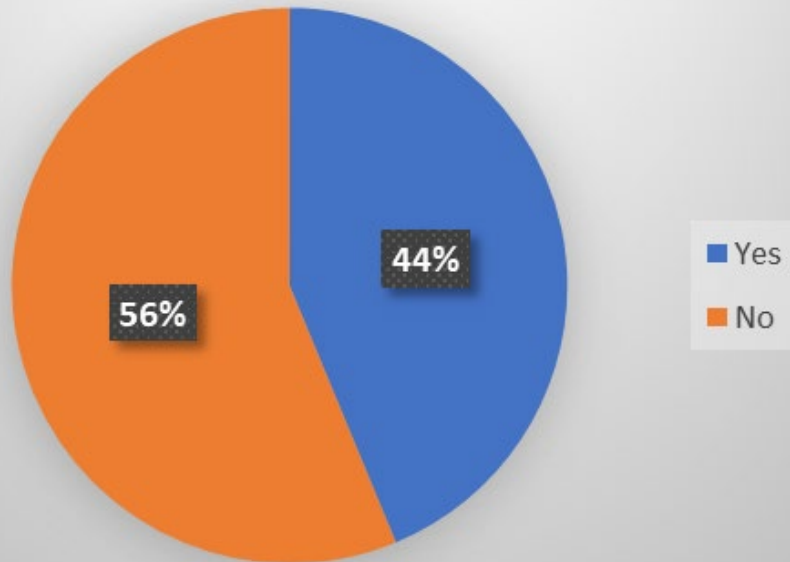


SDW PY20 Reimbursements by Quarter

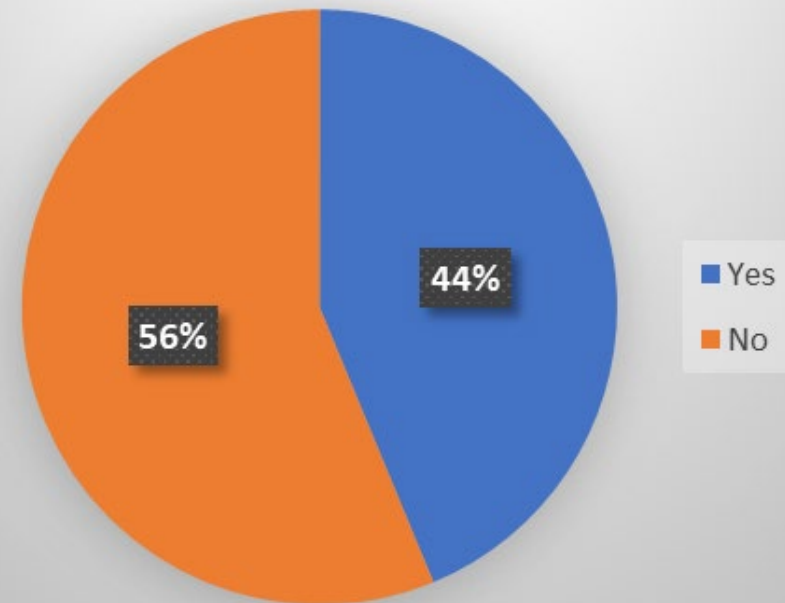


State Dislocated Worker Subcontracting

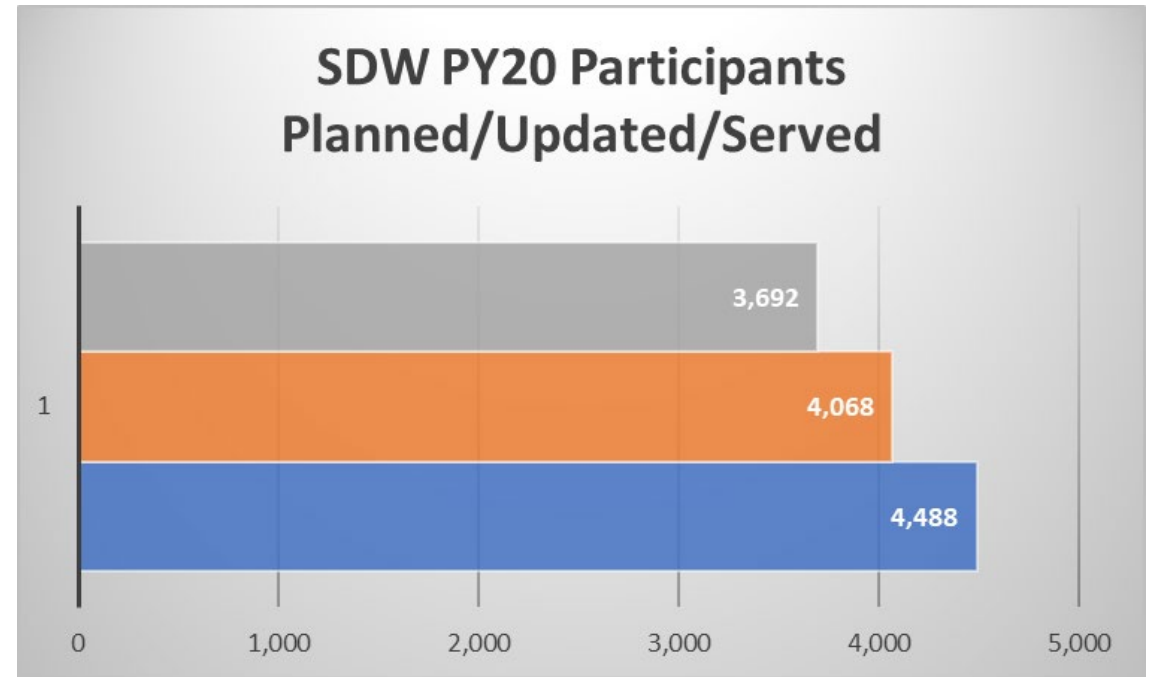
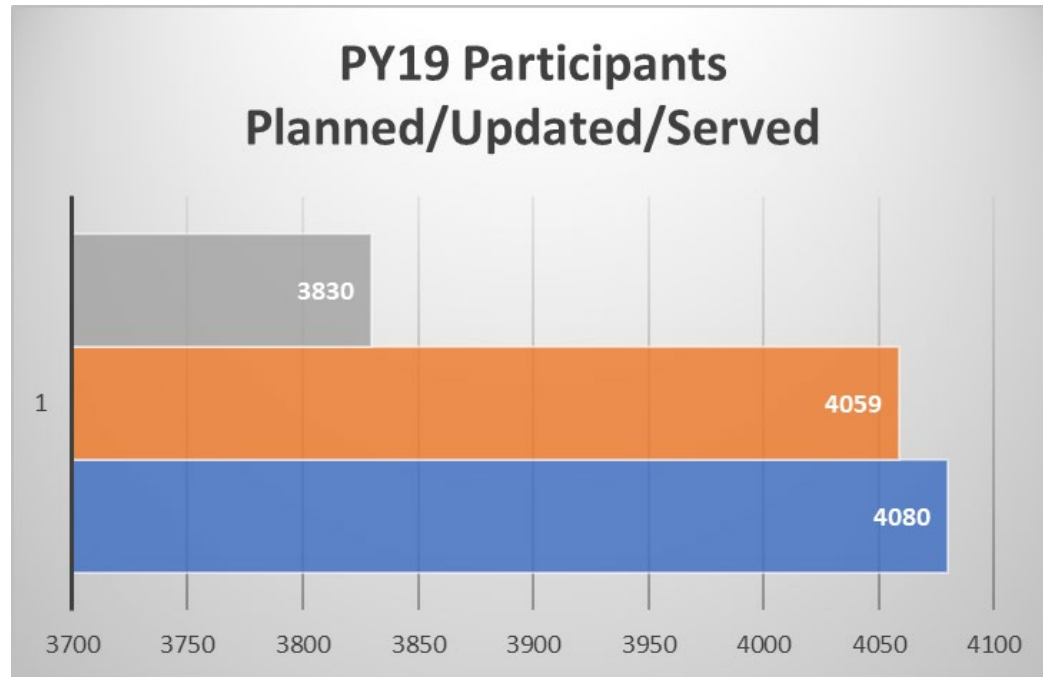
PY19 Subcontractors
Total of \$3,494,327 (31%)



PY20 Grant Subcontractor(s)
Total = \$4,180,648

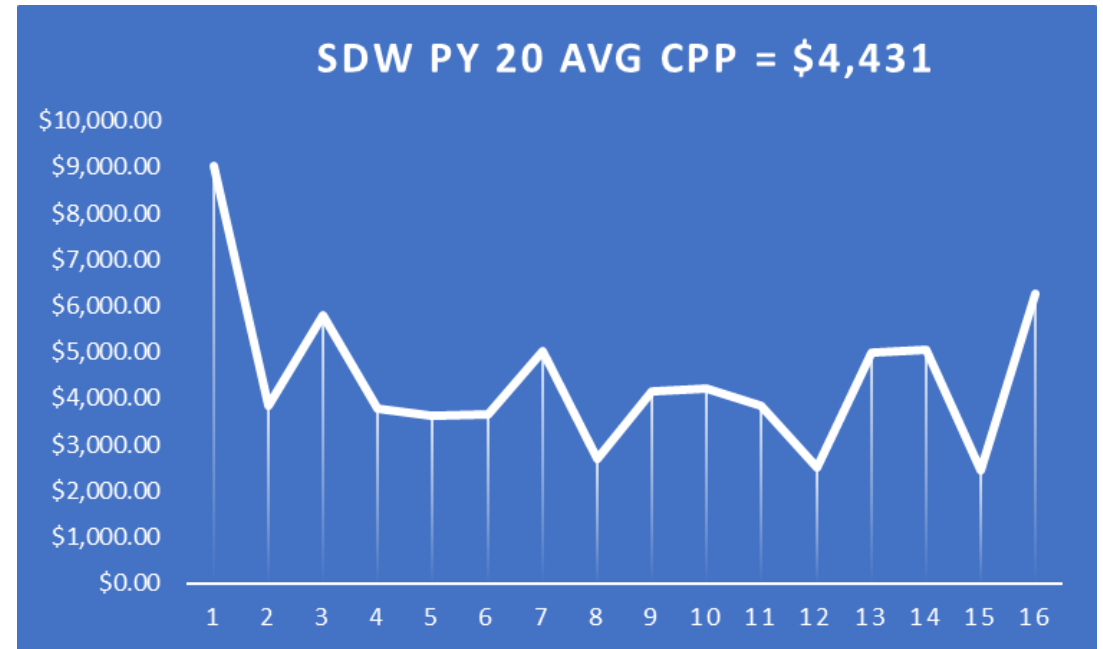
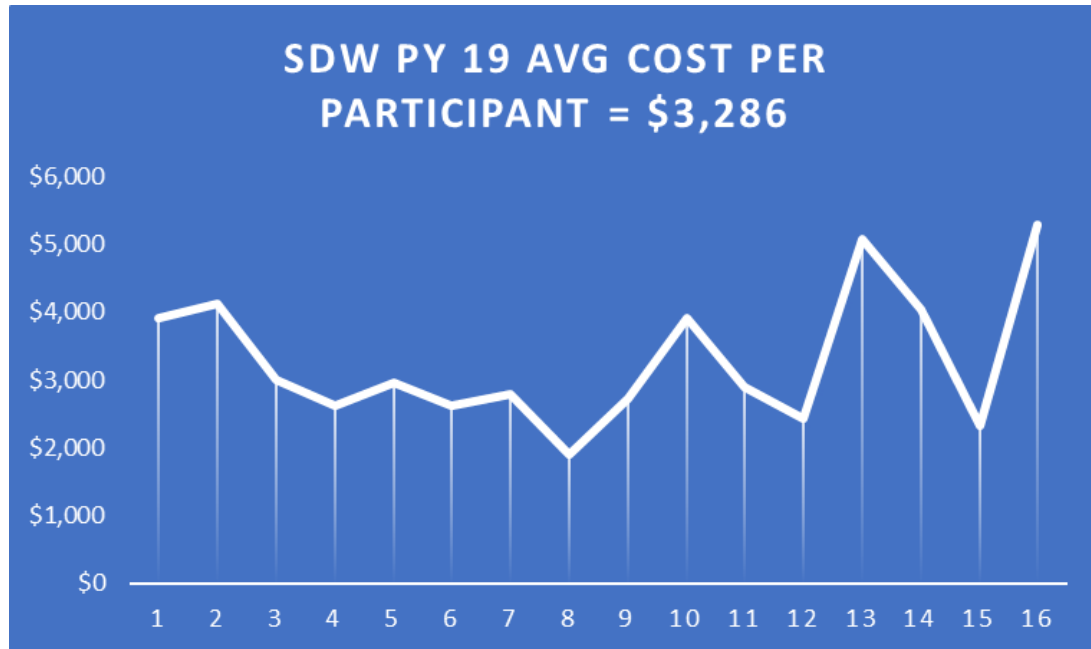


State Dislocated Worker Planned Participants vs. Actual Enrollments



State Dislocated Worker Cost Per Participant

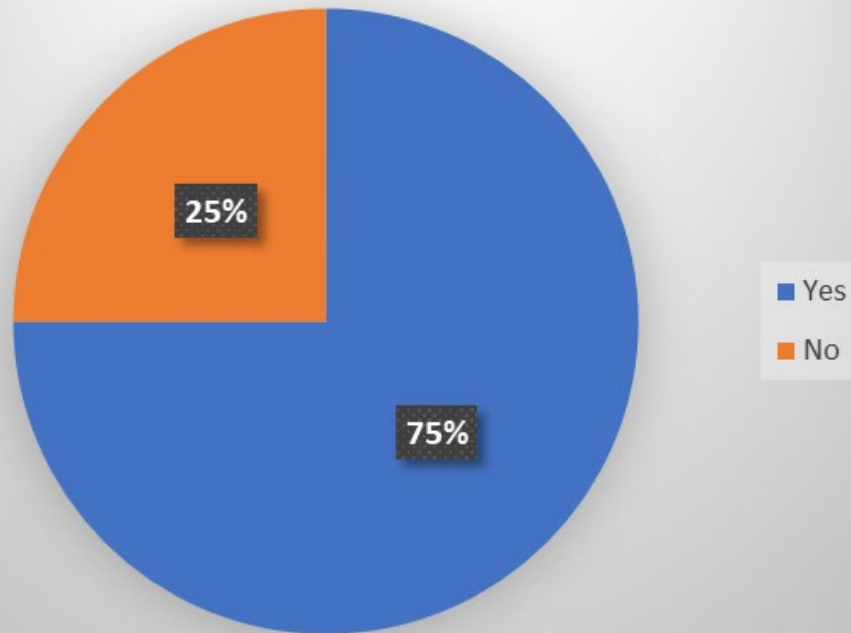
PY19 Avg. - \$3,286; PY20 Avg. - \$4,431



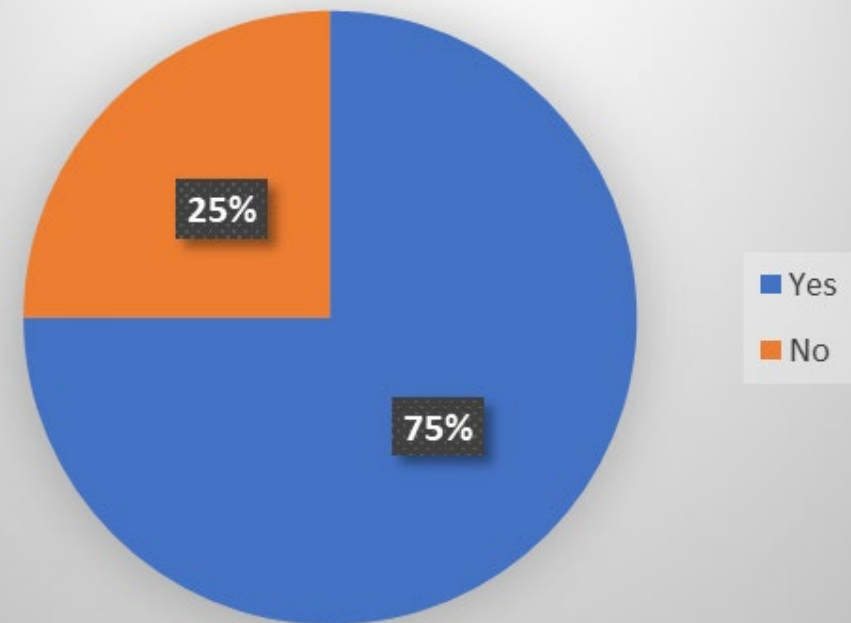
State Dislocated Worker Cost Category Limitations Waiver

Admin - 10%; Career Services - 40%; Training - at least 50%; Support Services - 15%

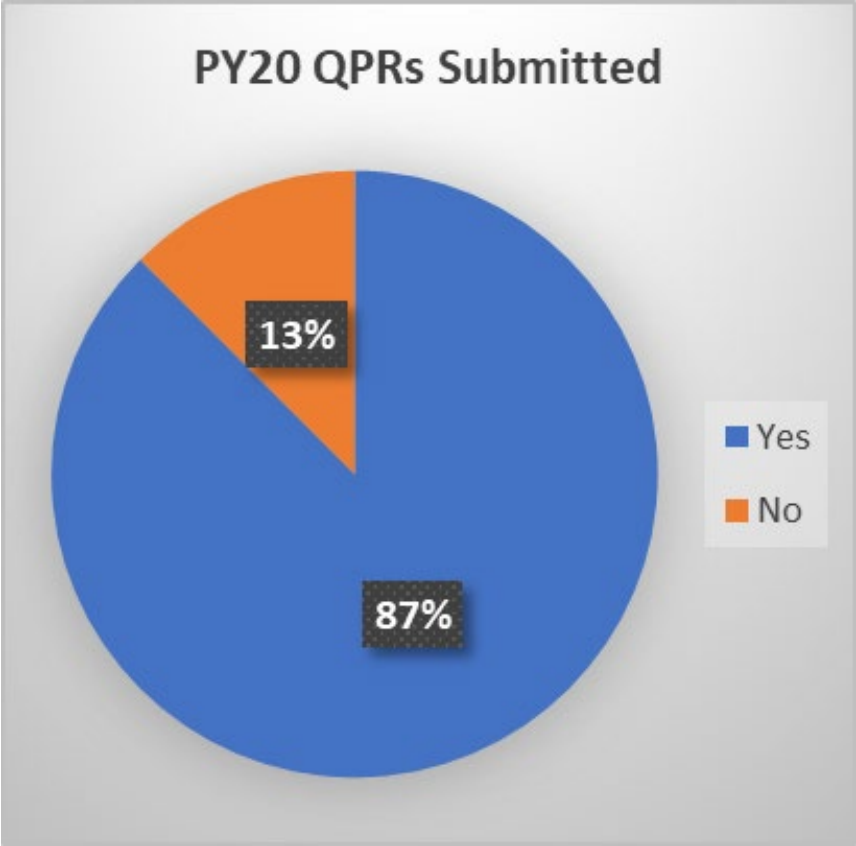
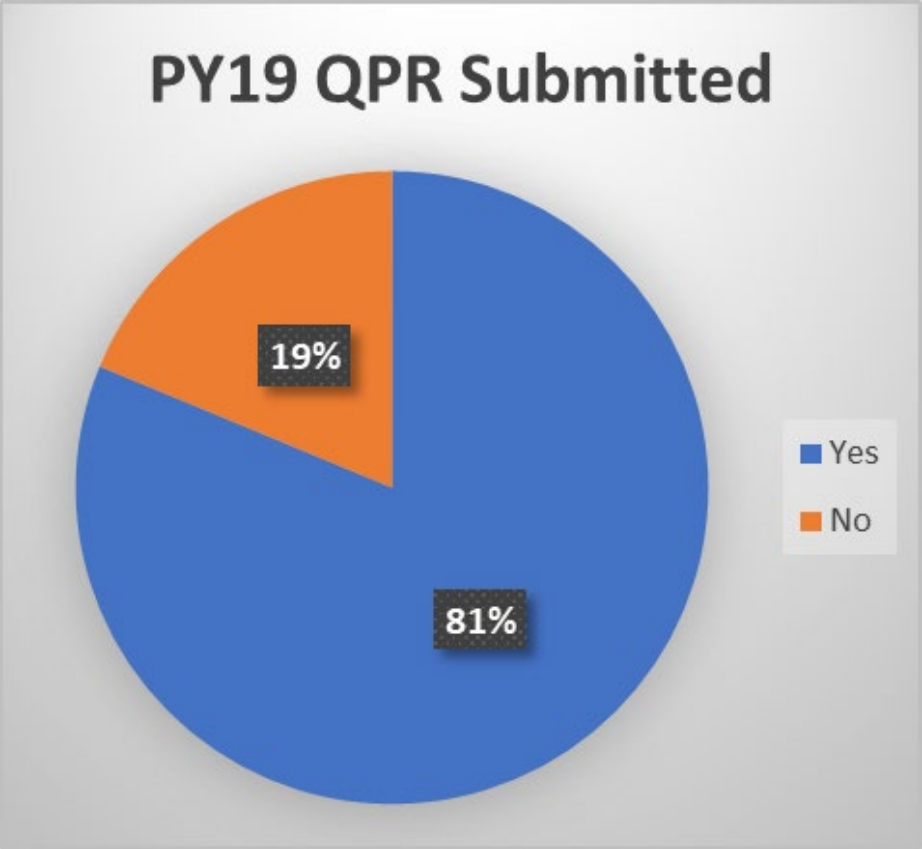
PY19 Cost Category Waiver Request



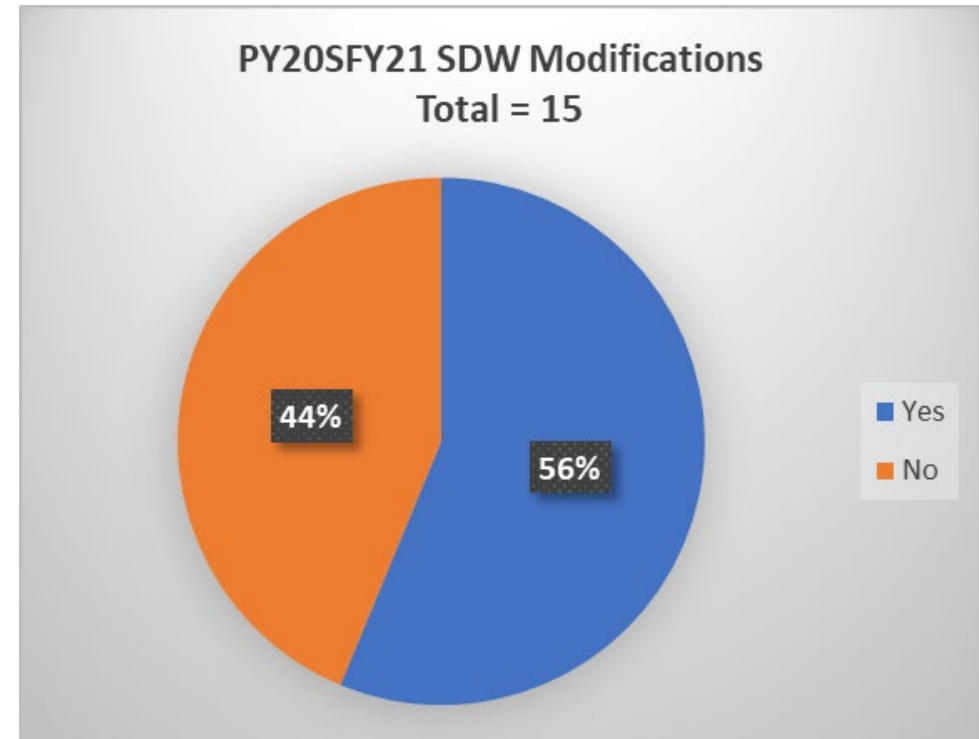
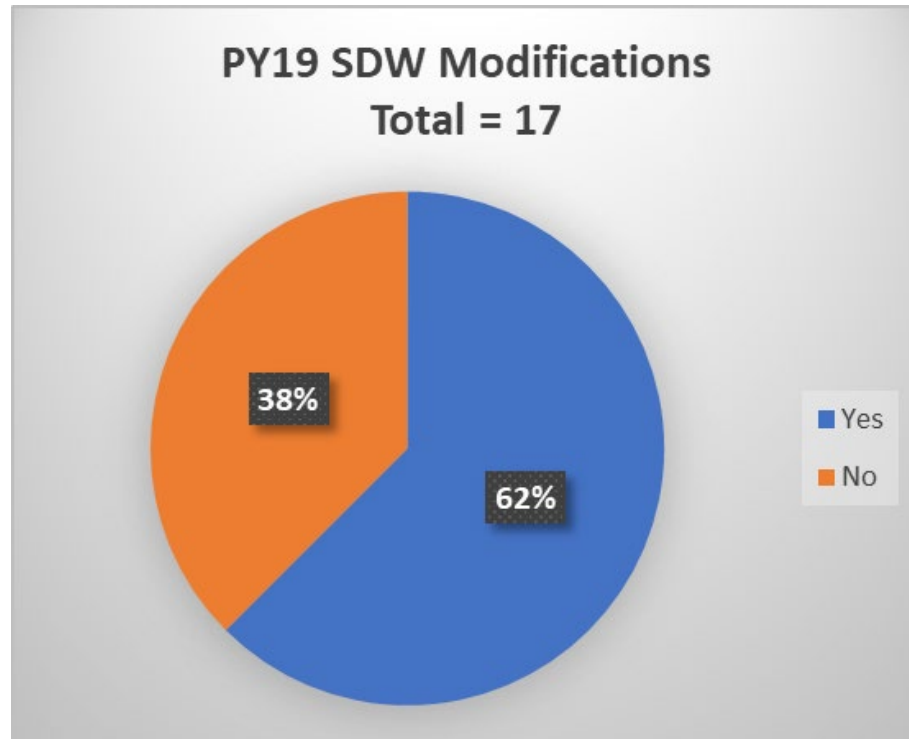
PY20 Cost Category Waiver Request



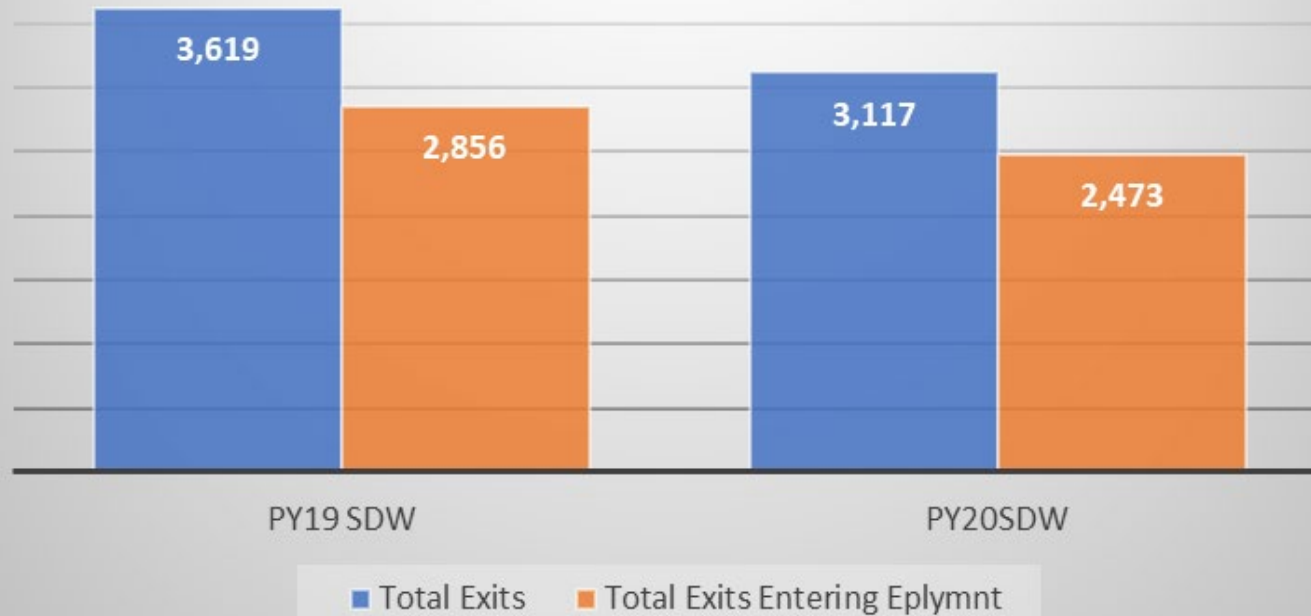
State Dislocated Worker Quarterly Progress Report Submissions



Workplan & Budget Modifications



Total Exits vs. Exits to Employment



TOTAL EXITS VS. EXITS ENTERING EMPLOYMENT

% Exits Entering Employment

- PY19: 79%
- PY20: 79%

Average Wage at Exit

- PY19: \$27.62
- PY20: \$27.81

State DW Participant Demographics

Participant Demographics for those who accessed State Dislocated Worker Formula Allocations	TOTAL Served	TOTAL*** Disclosed Race/ Ethnicity	TOTAL* BIPOC	TOTAL** White Only	Percentage Did Not Disclose Race/ Ethnicity	Percentage BIPOC	Percentage White Only
Statewide PY19 Allocations	4,968	4,821	1,122	3,699	3.0%	23.3%	76.7%
Statewide PY20 Allocations	5,172	5,025	1,550	3,475	2.8%	30.8%	69.2%
TOTALS	10,140	9,846	2,672	7,174	2.9%	27.1%	72.9%



OPPORTUNITIES

- Review your cost per participant
- Determine when it is appropriate to modify program workplan
- Review quarterly progress reports submission history and make any necessary adjustments.

QUESTIONS?
INSIGHTS?
IDEAS?

dwfaprograms.deed@state.mn.us

