STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2022/Program Year 2021 Quarter Three Performance Outcomes

PY21 STATE Dislocated Worker Program Performance through Quarter 3 (July 2021 - March 2022)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2021 - March 31, 2022	1	1	Cohort: Participants Exiting July 1, 2020 - March 31, 2021		1	1		Cohort: Participants Exiting January 1, 2020 - September 30, 2020		1	1	1	Cohort: Participants Exiting January 1, 2020 - September 30, 2020 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,414	83.9%	76.4%	1,495	1,957	79.5%	80.8%	1,507	1,865	\$11,000	\$13,750	72.5%	76.7%	447	583
WDA 01 Northwest PIC Inc	10	83.0%	81.0%	17	21	68.5%	75.0%	6	8	\$10,000	\$11,673	70.0%	25.0%	1	4
WDA 02 Rural MN CEP Inc	366	83.0%	96.5%	82	85	82.0%	84.0%	68	81	\$9,061	\$11,412	77.0%	78.3%	18	23
WDA 03 NE MN Office of Job Training	136	87.0%	84.4%	54	64	86.5%	84.8%	84	99	\$11,000	\$11,683	52.0%	73.3%	11	15
WDA 04 City of Duluth	135	83.9%	93.8%	30	32	87.5%	70.6%	12	17	\$9,960	\$14,008	72.5%	80.0%	8	10
WDA 05 Central MN Jobs and Training	299	90.0%	85.0%	113	133	88.0%	85.2%	121	142	\$11,000	\$12,890	79.5%	73.0%	27	37
WDA 06 SW MN PIC Inc	106	83.9%	91.3%	21	23	79.5%	73.7%	14	19	\$9,000	\$10,634	64.4%	75.0%	9	12
WDA 07 S Central Workforce Council	138	85.0%	79.6%	43	54	79.0%	83.0%	44	53	\$9,000	\$12,929	72.5%	72.0%	18	25
WDA 08 SE MN Workforce Development	297	86.0%	66.7%	8	12	83.6%	70.6%	12	17	\$9,000	\$9,287	82.0%	62.5%	5	8
WDA 09 Hennepin/Carver ETC	468	82.9%	70.7%	174	246	75.0%	76.8%	182	237	\$12,000	\$17,042	71.5%	88.9%	64	72
WDA 10 Mpls Employment and Training	194	80.0%	77.9%	60	77	75.0%	77.1%	54	70	\$11,000	\$12,575	68.5%	66.7%	14	21
WDA 12 Anoka County	138	85.5%	80.2%	69	86	82.0%	82.1%	64	78	\$10,911	\$14,916	77.0%	91.4%	32	35
WDA 14 Dakota/Scott Counties	261	83.9%	72.1%	106	147	78.0%	79.8%	103	129	\$13,500	\$19,533	78.5%	89.3%	50	56
WDA 15 Ramsey Cty Workforce Solutions	194	84.0%	79.4%	54	68	76.0%	78.6%	44	56	\$11,200	\$17,083	73.5%	95.5%	21	22
WDA 16 Washington County	97	83.9%	87.5%	35	40	88.0%	87.5%	28	32	\$11,783	\$17,337	69.5%	77.8%	7	9
WDA 17 Stearns/Benton E&T	433	86.0%	66.5%	141	212	80.0%	79.3%	169	213	\$9,693	\$10,368	83.5%	62.7%	32	51
WDA 18 Winona Cty Workforce Council	17	77.3%	100.0%	6	6	82.5%	100.0%	4	4	\$8,134	\$9,047	76.9%	100.0%	2	2
American Indian OIC	19	83.4%	No Data	0	0	79.0%	No Data	0	0	\$11,732	No Data	73.1%	No Data	0	0
Arrowhead Economic Opportunity Agency	94	87.0%	72.0%	54	75	86.5%	79.6%	82	103	\$11,000	\$8,019	52.0%	44.7%	17	38
Avivo	105	83.4%	62.7%	32	51	79.0%	87.8%	36	41	\$11,732	\$13,670	73.1%	75.0%	9	12
CLUES	69	83.4%	58.1%	18	31	79.0%	46.2%	6	13	\$11,732	\$7,395	73.1%	25.0%	1	4
Goodwill/Easter Seals	108	83.4%	91.8%	45	49	79.0%	88.6%	31	35	\$11,732	\$19,583	73.1%	75.0%	15	20
HIRED	176	83.4%	77.4%	82	106	79.0%	81.9%	77	94	\$11,732	\$27,838	73.1%	91.2%	31	34
Jewish Family and Children's Service	90	83.4%	78.8%	26	33	79.0%	82.9%	29	35	\$11,732	\$14,025	73.1%	68.8%	11	16
MN Teamsters Service Bureau	464	83.4%	73.5%	225	306	79.0%	82.0%	237	289	\$11,732	\$14,880	73.1%	77.2%	44	57
Percent of Providers <u>EXCEEDING</u> the GOAL			26.1%				60.9%				91.3%		60.8%		
Percent of Providers MEETING AT LEAST 50% of GOAL			73.9%				39.1%				8.7%		30.5%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		8.7%		
DEED has calculated the above performance by combin Color Key: Green means the set goal was met or excee				vas met.											

* Getting a Job results based on exiters between July 1, 2020 - March 31, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2020 - September 30, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2020 - March 31, 2021 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

**** Credential Attainment results based on exiters from January 1, 2020 - September 30, 2020 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2021. Local area goals based on negotiated levels approved by DEED for PY2021.