## STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2021/Program Year 2020 Quarter Two Performance Outcomes

| Statewide         4,560         83.7'           WDA 01 Northwest PIC Inc         27         83.0'           WDA 02 Rural MN CEP Inc         211         84.0'           WDA 03 NE MN Office of Job Training         153         88.5'           WDA 04 City of Duluth         91         83.7'           WDA 05 Central MN Jobs and Training         259         88.0'           WDA 05 SW MN PIC Inc         96         83.7'           WDA 07 S Central Workforce Council         140         85.0'           WDA 08 SE MN Workforce Development         309         85.0'           WDA 09 Hennepin/Carver ETC         474         82.9'           WDA 10 Mpls Employment and Training         201         80.0'           WDA 12 Anoka County         143         85.0'           WDA 15 Ramsey Cty Workforce Solutions         160         83.0'           WDA 16 Washington County         78         83.7'           WDA 18 Winona Cty Workforce Council         15         77.3'           American Indian OIC         0         83.1'           Arrowhead Economic Opportunity Agency         127         88.5'           Avivo         106         83.1'           CLUES         66         83.1'           Goodwill/East | <b>79.5%</b> 75.0%  | July 1, 2020 - December 31, 2020  TOTAL SERVED. GOAL |   | ets Exiting |       | 4th Quarter<br>Employment |  | Keeping a Job:  Cohort ** |          | 2nd Qtr Median Earnings<br>(Same cohort as 2nd quarter) |       | Credential Attainment Rate |   | Credential Attainment Rate  Cohort **** |  |
|---|---------------------|--|---|-------------|-------|---------------------------|--|---------------------------|----------|---|-------|----------------------------|---|---|--|
| Statewide         4,560         83.7'           WDA 01 Northwest PIC Inc         27         83.0'           WDA 02 Rural MN CEP Inc         211         84.0'           WDA 03 NE MN Office of Job Training         153         88.5'           WDA 04 City of Duluth         91         83.7'           WDA 05 Central MN Jobs and Training         259         88.0'           WDA 05 SW MN PIC Inc         96         83.7'           WDA 07 S Central Workforce Council         140         85.0'           WDA 08 SE MN Workforce Development         309         85.0'           WDA 09 Hennepin/Carver ETC         474         82.9'           WDA 10 Mpls Employment and Training         201         80.0'           WDA 12 Anoka County         143         85.0'           WDA 14 Dakota/Scott Counties         278         83.7'           WDA 15 Ramsey Cty Workforce Solutions         160         83.0'           WDA 16 Washington County         78         83.7'           WDA 18 Winona Cty Workforce Council         15         77.3'           American Indian OIC         0         83.1'           Arrowhead Economic Opportunity Agency         127         88.5'           Avivo         106         83.1' | оитсоме 79.5% 75.0% | TOTAL SERVED GOAL                                    | <b>Cohort:</b> Participants Exiting<br>July 1, 2019 - December 31, 2019 |             | 1     | 1                         | <b>Cohort:</b> Participants Exiting<br>January 1, 2019 - June 30, 2019 |                           | 1        | 1   | •     | 1                          | <b>Cohort:</b> Participants Exiting<br>January 1, 2019 - June 30, 2019<br>who attended training during enrollment |   |  |
| WDA 01 Northwest PIC Inc       27       83.03         WDA 02 Rural MN CEP Inc       211       84.03         WDA 03 NE MN Office of Job Training       153       88.53         WDA 04 City of Duluth       91       83.75         WDA 05 Central MN Jobs and Training       259       88.03         WDA 06 SW MN PIC Inc       96       83.75         WDA 07 S Central Workforce Council       140       85.03         WDA 08 SE MN Workforce Development       309       85.03         WDA 09 Hennepin/Carver ETC       474       82.95         WDA 10 Mpls Employment and Training       201       80.03         WDA 12 Anoka County       143       85.03         WDA 14 Dakota/Scott Counties       278       83.75         WDA 15 Ramsey Cty Workforce Solutions       160       83.05         WDA 16 Washington County       78       83.75         WDA 17 Stearns/Benton E&T       531       86.05         WDA 18 Winona Cty Workforce Council       15       77.33         American Indian OIC       0       83.15         Arivo       106       83.15         CLUES       66       83.11         Goodwill/Easter Seals       113       83.15         HIRED       <  | % 75.0%             | OUTCO  | Numerator   | Denominator | GOAL  | ACTUAL<br>OUTCOME         | Numerator  | Denominator               | GOAL     | ACTUAL<br>OUTCOME                                       | GOAL  | ACTUAL<br>OUTCOME          | Numerator   | Denominator                             |  |
| WDA 02 Rural MN CEP Inc       211       84.05         WDA 03 NE MN Office of Job Training       153       88.55         WDA 04 City of Duluth       91       83.75         WDA 05 Central MN Jobs and Training       259       88.05         WDA 06 SW MN PIC Inc       96       83.75         WDA 07 S Central Workforce Council       140       85.05         WDA 08 SE MN Workforce Development       309       85.05         WDA 09 Hennepin/Carver ETC       474       82.95         WDA 10 Mpls Employment and Training       201       80.05         WDA 12 Anoka County       143       85.05         WDA 14 Dakota/Scott Counties       278       83.75         WDA 15 Ramsey Cty Workforce Solutions       160       83.05         WDA 16 Washington County       78       83.75         WDA 18 Winona Cty Workforce Council       15       77.35         American Indian OIC       0       83.15         Arrowhead Economic Opportunity Agency       127       88.55         Avivo       106       83.15         Goodwill/Easter Seals       113       83.15         HIRED       197       83.15         Jewish Family and Children's Service       89       83.15   <   |                     | 4,560 83.7% 79.5                                     | 1,357   | 1,707       | 79.0% | 79.2%                     | 1,284  | 1,622                     | \$10,500 | \$12,039  | 72.0% | 79.0%                      | 331   | 419                                     |  |
| WDA 03 NE MN Office of Job Training       153       88.55         WDA 04 City of Duluth       91       83.75         WDA 05 Central MN Jobs and Training       259       88.05         WDA 06 SW MN PIC Inc       96       83.75         WDA 07 S Central Workforce Council       140       85.05         WDA 08 SE MN Workforce Development       309       85.05         WDA 09 Hennepin/Carver ETC       474       82.95         WDA 10 Mpls Employment and Training       201       80.05         WDA 12 Anoka County       143       85.05         WDA 14 Dakota/Scott Counties       278       83.75         WDA 15 Ramsey Cty Workforce Solutions       160       83.05         WDA 16 Washington County       78       83.75         WDA 17 Stearns/Benton E&T       531       86.05         WDA 18 Winona Cty Workforce Council       15       77.35         American Indian OIC       0       83.15         Arivo       106       83.15         CLUES       66       83.15         Goodwill/Easter Seals       113       83.15         HIRED       197       83.15         Jewish Family and Children's Service       89       83.15  | 02 70/              | 27 83.0% 75.0  | 9   | 12          | 68.5% | 90.9%                     | 20   | 22                        | \$10,000 | \$10,904  | 69.7% | 75.0%                      | 3   | 4                                       |  |
| WDA 04 City of Duluth       91       83.75         WDA 05 Central MN Jobs and Training       259       88.05         WDA 06 SW MN PIC Inc       96       83.75         WDA 07 S Central Workforce Council       140       85.05         WDA 08 SE MN Workforce Development       309       85.05         WDA 09 Hennepin/Carver ETC       474       82.95         WDA 10 Mpls Employment and Training       201       80.05         WDA 12 Anoka County       143       85.05         WDA 14 Dakota/Scott Counties       278       83.75         WDA 15 Ramsey Cty Workforce Solutions       160       83.05         WDA 16 Washington County       78       83.75         WDA 18 Winona Cty Workforce Council       15       77.35         American Indian OIC       0       83.15         Arrowhead Economic Opportunity Agency       127       88.55         Avivo       106       83.15         CLUES       66       83.15         Goodwill/Easter Seals       113       83.15         HIRED       197       83.15         Jewish Family and Children's Service       89       83.15  | 62.7%               | 211 84.0% 82.7                                       | 67  | 81          | 82.0% | 85.6%                     | 83   | 97                        | \$9,061  | \$9,347   | 76.0% | 63.2%                      | 12  | 19                                      |  |
| WDA 05 Central MN Jobs and Training       259       88.09         WDA 06 SW MN PIC Inc       96       83.79         WDA 07 S Central Workforce Council       140       85.09         WDA 08 SE MN Workforce Development       309       85.09         WDA 09 Hennepin/Carver ETC       474       82.99         WDA 10 Mpls Employment and Training       201       80.09         WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19   | % 88.2%             | 153 88.5% 88.2                                       | 30  | 34          | 86.5% | 74.4%                     | 32   | 43                        | \$11,000 | \$11,344  | 51.5% | 91.7%                      | 22  | 24                                      |  |
| WDA 06 SW MN PIC Inc       96       83.75         WDA 07 S Central Workforce Council       140       85.05         WDA 08 SE MN Workforce Development       309       85.05         WDA 09 Hennepin/Carver ETC       474       82.95         WDA 10 Mpls Employment and Training       201       80.05         WDA 12 Anoka County       143       85.05         WDA 14 Dakota/Scott Counties       278       83.75         WDA 15 Ramsey Cty Workforce Solutions       160       83.05         WDA 16 Washington County       78       83.75         WDA 17 Stearns/Benton E&T       531       86.05         WDA 18 Winona Cty Workforce Council       15       77.35         American Indian OIC       0       83.15         Avivo       106       83.15         CLUES       66       83.15         Goodwill/Easter Seals       113       83.15         HIRED       197       83.15         Jewish Family and Children's Service       89       83.15   | % 61.1%             | 91 83.7% 61.1  | 11  | 18          | 87.5% | 63.2%                     | 12   | 19                        | \$9,460  | \$12,600  | 72.0% | 57.1%                      | 4   | 7                                       |  |
| WDA 07 S Central Workforce Council       140       85.09         WDA 08 SE MN Workforce Development       309       85.09         WDA 09 Hennepin/Carver ETC       474       82.99         WDA 10 Mpls Employment and Training       201       80.09         WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 79.0%             | 259 88.0% 79.0                                       | 64  | 81          | 88.0% | 73.6%                     | 39   | 53                        | \$10,500 | \$14,576  | 78.0% | 77.3%                      | 17  | 22                                      |  |
| WDA 08 SE MN Workforce Development       309       85.09         WDA 09 Hennepin/Carver ETC       474       82.99         WDA 10 Mpls Employment and Training       201       80.09         WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.33         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 87.9%             | 96 83.7% 87.9  | 29  | 33          | 79.0% | 83.3%                     | 20   | 24                        | \$9,000  | \$7,432   | 64.4% | 60.0%                      | 3   | 5                                       |  |
| WDA 09 Hennepin/Carver ETC       474       82.99         WDA 10 Mpls Employment and Training       201       80.09         WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 86.0%             | 140 85.0% 86.0                                       | 43  | 50          | 79.0% | 80.6%                     | 29   | 36                        | \$8,935  | \$8,621   | 72.0% | 50.0%                      | 2   | 4                                       |  |
| WDA 10 Mpls Employment and Training       201       80.09         WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | 66.7%               | 309 85.0% 66.7                                       | 24  | 36          | 83.6% | 87.0%                     | 40   | 46                        | \$8,500  | \$8,142   | 81.0% | 50.0%                      | 4   | 8                                       |  |
| WDA 12 Anoka County       143       85.09         WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 73.1%             | 474 82.9% 73.1                                       | 193   | 264         | 75.0% | 77.5%                     | 196  | 253                       | \$12,000 | \$16,399  | 71.0% | 90.4%                      | 66  | 73                                      |  |
| WDA 14 Dakota/Scott Counties       278       83.79         WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 81.3%             | 201 80.0% 81.3                                       | 61  | 75          | 75.0% | 72.9%                     | 43   | 59                        | \$10,500 | \$10,800  | 68.0% | 68.2%                      | 15  | 22                                      |  |
| WDA 15 Ramsey Cty Workforce Solutions       160       83.09         WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19   | % 78.9%             | 143 85.0% 78.9                                       | 56  | 71          | 82.0% | 78.1%                     | 50   | 64                        | \$10,911 | \$11,052  | 76.5% | 100.0%                     | 17  | 17                                      |  |
| WDA 16 Washington County       78       83.79         WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19   | % 82.1%             | 278 83.7% 82.1                                       | 115   | 140         | 78.0% | 75.7%                     | 103  | 136                       | \$13,500 | \$12,926  | 80.0% | 88.5%                      | 46  | 52                                      |  |
| WDA 17 Stearns/Benton E&T       531       86.09         WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19   | % 79.0%             | 160 83.0% 79.0                                       | 49  | 62          | 75.0% | 70.5%                     | 43   | 61                        | \$11,200 | \$11,950  | 73.5% | 75.0%                      | 9   | 12                                      |  |
| WDA 18 Winona Cty Workforce Council       15       77.39         American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19   | % 93.9%             | 78 83.7% 93.9  | 46  | 49          | 88.0% | 93.9%                     | 46   | 49                        | \$11,783 | \$13,859  | 69.0% | 57.1%                      | 4   | 7                                       |  |
| American Indian OIC       0       83.19         Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 79.4%             | 531 86.0% 79.4                                       | 108   | 136         | 80.0% | 79.8%                     | 83   | 104                       | \$9,638  | \$9,794   | 83.0% | 84.2%                      | 16  | 19                                      |  |
| Arrowhead Economic Opportunity Agency       127       88.59         Avivo       106       83.19         CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 100.0%            | 15 77.3% <b>100.0</b>                                | 1   | 1           | 82.5% | 100.0%                    | 4  | 4                         | \$8,024  | \$17,846  | 76.9% | 100.0%                     | 1   | 1                                       |  |
| Avivo 106 83.19  CLUES 66 83.19  Goodwill/Easter Seals 113 83.19  HIRED 197 83.19  Jewish Family and Children's Service 89 83.19  | % No Data           | 0 83.1% No Da  | 0   | 0           | 78.8% | No Data                   | 0  | 0                         | \$11,649 | No Data   | 73.0% | No Data                    | 0   | 0                                       |  |
| CLUES       66       83.19         Goodwill/Easter Seals       113       83.19         HIRED       197       83.19         Jewish Family and Children's Service       89       83.19  | % 73.1%             | 127 88.5% 73.1                                       | 57  | 78          | 86.5% | 68.1%                     | 62   | 91                        | \$11,000 | \$6,410   | 51.5% | 66.7%                      | 6   | 9                                       |  |
| Goodwill/Easter Seals  HIRED  113  83.19  197  83.19  Jewish Family and Children's Service  89  83.19   | % 72.7%             | 106 83.1% 72.7                                       | 24  | 33          | 78.8% | 75.0%                     | 27   | 36                        | \$11,649 | \$11,558  | 73.0% | 25.0%                      | 1   | 4                                       |  |
| HIRED 197 83.19 Jewish Family and Children's Service 89 83.19   | % 57.1%             | 66 83.1% 57.1  | 12  | 21          | 78.8% | 76.9%                     | 10   | 13                        | \$11,649 | \$7,494   | 73.0% | 71.4%                      | 5   | 7                                       |  |
| Jewish Family and Children's Service 89 83.19   | 63.0%               | 113 83.1% 63.0                                       | 17  | 27          | 78.8% | 54.5%                     | 6  | 11                        | \$11,649 | \$13,046  | 73.0% | 62.5%                      | 5   | 8                                       |  |
| · ·   | % 85.0%             | 197 83.1% 85.0                                       | 68  | 80          | 78.8% | 87.0%                     | 80   | 92                        | \$11,649 | \$18,750  | 73.0% | 76.9%                      | 20  | 26                                      |  |
| MN Teamsters Service Bureau 694 83.19   | % 88.5%             | 89 83.1% 88.5  | 23  | 26          | 78.8% | 87.5%                     | 28   | 32                        | \$11,649 | \$15,692  | 73.0% | 82.4%                      | 14  | 17                                      |  |
|   | % 83.6%             | 694 83.1% 83.6                                       | 250   | 299         | 78.8% | 82.3%                     | 228  | 277                       | \$11,649 | \$12,982  | 73.0% | 75.0%                      | 39  | 52                                      |  |
| Percent of Providers <u>EXCEEDING</u> the GOAL  | 34.8%               | 34.8   |   |             |       | 47.8%                     |  |                           |          | 69.6%   |       | 56.6%                      |   |   |  |
| Percent of Providers MEETING AT LEAST 50% of GOAL   | 65.2%               | 65.2   |   |             |       | 52.2%                     |  |                           |          | 30.4%   |       | 39.1%                      |   |   |  |
| Percent of Providers FAILING TO MEET 50% of GOAL  | 0.0%                | 0.09   |   |             |       | 0.0%                      |  |                           |          | 0.0%  |       | 4.3%                       |   |   |  |

Performance goals based on WIOA rates for PY2020.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

\* Getting a Job results based on exiters between July 1, 2019 - December 31, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* Keeping a Job results based on exiters from January 1, 2019 - June 30, 2019 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2019 - December 31, 2019 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\*\*\* Credential Attainment results based on exiters from January 1, 2019 - June 30, 2019 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.