

Minnesota Statewide Training Budget Worksheet

Instructions: Complete the budget chart to reflect the entire budget of the proposed project. For each line item identified, record the proposed amount to be paid using the Minnesota Statewide Training funds.

Budget	Month/Year - Month/Year	
Admin Expenses	\$	
Audit/Accounting		
Other		
Other		
Admin Expenses Subtotal		
Staffing Expenses	\$	FTE
Training		
Consultation		
Other		
Other		
Other		
Other		
Staffing Expenses Subtotal	\$ -	0.00
Other Expenses	\$	
Travel		
Equipment/Software		
Technology		
Printing		
Other		
Other		
Other		
Other Expenses Subtotal	\$ -	

Summary	Month/Year - Month/Year		
	\$	FTE	%
Admin	\$ -		#DIV/0!
Staffing	\$ -	0.00	#DIV/0!
Other	\$ -		#DIV/0!
TOTAL	\$ -	0.00	#DIV/0!