

BOARD MISSION: “To ensure the residents of Minnesota quality social work services by establishing and enforcing professional standards.”

BOARD MEMBER RESPONSIBILITIES

-  **Uphold the Board's mission and laws**
-  **Promote professional social work standards**
-  **Review materials before meetings**
-  **Arrive on time and participate**
-  **Respect and support fellow board members**
-  **Maintain confidentiality of nonpublic information**
-  **Consider and reveal conflicts of interest**

**PROTECTING
THE PUBLIC**



**WITH
SHARED
GOALS**

**QUALIFIED
PROFESSIONAL
ETHICAL
ACCOUNTABLE**

AGENDA ITEM 1

Call to Order & Approve Proposed Agenda

REMOTE MEETING ACCESS

- WebEx Option for Member of the Public: 1-415-655-0003 | Meeting Number: 2484 564 0601 | Access Code: 2484 564 0601 | Password: GdmJJ89mkZ6
- Contact Beth Korth at Beth.Korth@state.mn.us with questions

PROPOSED REGULAR BOARD MEETING AGENDA – JANUARY 16, 2026
IN-PERSON & ELECTRONIC WEBEX MEETING (PURSUANT TO MS 13D.015)

TIME	ITEM	CATEGORY	TOPIC
9:00	1	Action	Call to Order & Approve Proposed Agenda: Engelking <i>[Attached]</i>
9:05	2	Action	Consent Agenda: Engelking A. November 21, 2025 Board Meeting Minutes <i>[Attached]</i> B. Committee Reports <i>[Attached]</i> C. Staff Leadership Reports <i>[Attached]</i>
9:15	3	Information	Public Comment: <i>[Public data under Minn. Stat. Ch 13]</i> Written Public Comment: Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, January 15, 2026 to the BOSW email address social.work@state.mn.us Oral Public Comment: At the discretion of the Chair, comments limited up to 2 minutes per person depending on the number of public comments
9:25	4	Information	Member Round Table: Rogers Appreciation of Board Member Service: Jacobson, Nelson, Rogers
9:35	5	Information	Staff Leadership Reports: <i>[Attached]</i> A. Executive Director Report: Yang B. Licensing Unit: Slizewski C. Compliance Unit: Moskow
10:00	6	Information	Oral Committee Reports: A. Legislation & Rules Committee: Rogers <i>[Attached]</i> B. Finance Committee: DeZurik <i>[Attached]</i> C. Leadership & Development: Did not meet D. CEOC: Slizewski
10:15	7	Information	Review Strategic Plan: Yang <i>[Attached]</i>
10:30	8	Information/Action if necessary	Legislative Process Presentation: Franklin <i>[Attached]</i>
11:00	9	Informational	Other/New Business
11:10	10		Break & Lunch
11:40	11	Action	Executive Session: (Closed to the Public) Executive Director's Review: Goodman
12:00	12	Action	Executive Session: (Closed to Public) Compliance Cases: <i>[Attached: Non-public data for board members only]</i>
2:00	13	Action	Adjourn

AGENDA ITEM 2

Consent Agenda

**ADVISORY COMMITTEE
OCTOBER 3, 2025 – 8:00 AM – 9:00AM**

Members present: Karen Frees, LICSW, MN Coalition of Licensed Social Workers
Stephanie Horak, LSW, MN Nursing Home Social Workers Assoc.-Twin Cities Chapter
Karen Goodenough, LGSW, National Association of Social Workers-MN
Stephanie Meittunen, MSW, MN Society for Clinical Social Workers
Elizabeth Soung, LGSW, MN Hmong Social Workers Coalition
Julie Campanelli, Minnesota School Social Workers Assoc. arrived at 8:50am

Members absent: Renita Johnson, LICSW, National Assoc. of Black Social Workers-MN – CHAIR
Deseria Galloway, National Assoc. of Black Social Workers-MN
G Lee Xiong, LGSW, MN Hmong Social Workers Coalition

BOSW Staff present: Youa Yang, LICSW, Executive Director
Kassandra Slizewski, Assistant Director
Tammy Molitor, Communications & Executive Services Coordinator

BOSW Staff absent: NONE

BOSW Board Liaison: NONE

MEETING MINUTES

1. Welcome and call to order:

Goodenough in Johnson's absence called the meeting to order at 8:05 am and moved to item #5 until quorum is met.

5. Committee Member Organization Updates

- 1) **Johnson/Galloway: National Association of Black Social Workers-MN Chapter** – Not in attendance due to their annual conference.
- 2) **Horak: MN Nursing Home Social Workers Association (MNHSWA)** – The association's membership increased. The association offered free conference for members. Their virtual conference was successful with many speakers on topics relevant to social workers.
- 3) **Soung: Minnesota Hmong Social Workers Coalition** – Organizational changes to add membership fees. Coalition is meeting in a couple weeks and will have new people on the leadership team. Soung had a professional role change and started working at Wilder Foundation school-based program.
- 4) **Goodenough: National Association of Social Workers-MN** – Association will host an Unconference in November. It's a camp with over 50 attendees focused on self-care retreat for social workers. Social work day at the capital is on March 4th, 2026. The legislative launch is on February 4th at 4pm with all the coalition groups together. There will be a joint legislative recap in June. Goodenough has been spending time sharing about the interstate compact, how to get the legislative bill to pass and implementation.
- 5) **Frees: MN Coalition of Licensed Social Workers** – Legislative launch by the profession and identifying issues to focus on in the next legislative session. Need to decide on priority issues and will update more later.
- 6) **Meittunen: MN Society for Clinical Social Workers** – Annual members meeting at the American Swedish Institute is coming up on October 28, 2025 from 7:00-9:00pm.

1. Approve agenda:

Motion to approve the agenda by Frees and seconded by Horak. The agenda was unanimously approved with the adjustment to the order of the items.

2. Minutes:

Motion to approve August 1, 2025 minutes by Horak with changes to Meittunen's membership organization to the MN Society for Clinical Social Workers and seconded by Meittunen. Motion carried unanimously.

3. New Business

- Goodenough: Last year there was an attempt to add legislation for an additional exemption to licensure for mental health working as a BSW. Recently, NASW has been getting calls from legislators who want to get this passed and we need our social work group to push back. They are trying to eliminate the need for a BSW licensure. What can we do collectively? Discussion on reasons for the workforce shortage and the root of the cause. The Board does not support exemptions to licensure for public protection. The Board is also not interested in eliminating the bachelor's level of licensure, but not all jurisdictions license at the bachelor's level and there are groups that are looking to eliminate that level of licensure.

4. BOSW Board Debrief:

- Yang: The Customer Satisfaction survey was launched October 1, 2025. There were a few questions added this year about provisional license. Customer Satisfaction report will be posted once the information is collected and analyzed most likely at the January board meeting. Several members commended the Board Staff for their excellent customer service and processing of applications and license renewals. Minnesota is super-efficient in comparison to other jurisdictions.
- The Board elected new officers for the next 2 years, Jolene Engelking, Chair, Yolonda Rogers, Vice Chair, and Kim DeZurik, Secretary
- Teri Fritsma, PhD. from the Office of Rural Health and Primary Care of the Minnesota Department of Health, presented the annual Social Work Workforce data to the Board in September. There were a few questions added to the workforce survey related to supervision. Feedback provided to define supervision. There have been some increases in other demographic groups. The report from Fritsma will be shared with the advisory committee members.
- L&R Committee is working on proposing changes to the supervision section of the practice act. At this past meeting they covered non-clinical supervision, and at the next meeting they will be looking at clinical supervision.

5. Continuation of Committee Member Organization Updates (place first)

- 7) **Campanelli: MN School Social Workers Association** – The fall conference just finished, and it is one of the best they have had. Lori Desautels and Dr. Clay Cook were two of the keynote speakers this year. Their membership is at an all time high with over 800 members. The Association have been looking at core values and incorporating them into their long-term goals. School safety concerns were addressed in a break-out session at the conference. Discussion about school shootings and how to handle the issue. They have been advocating to keep funds that were allocated during covid.

6. Adjourn

Motion by adjourn by Campanelli and second by Stephanie. The meeting adjourned at 9:07am.

Next Meeting: Friday, December 5th at 8:00am

LEGISLATION AND RULES COMMITTEE

OCTOBER 23, 2025 | 3 PM – 5 PM | VIRTUAL MICROSOFT TEAMS

Member Present:	Katherine Driskell, LICSW Kate Goodman, LICSW	Members Absent:	Yolonda Rogers, LICSW- Chair
Stakeholders Present:	Karen Frees, - arrived at 3:13pm Karen Goodenough, LICSW	Stakeholders Absent:	NONE
Staff Present:	Youa Yang, LICSW Kassandra Slizewski, LSW Rebecca Moskow, JD Tammy Molitor	Staff Absent:	Lindsey Franklin

MINUTES

1. Welcome & call meeting to order:

- Driskell called the meeting to order at 3:04 pm
Agenda unanimously approved.

2. Approve Minutes:

- Driskell assumed a motion to approve the September 25, 2025, minutes and seconded by Goodman. Motion carried unanimously.

3. New Business:

- Yang, executive director, let us know there is a scheduling issue with the November meeting date due to the holiday and other committee meetings. The third Thursday in November has several other scheduled committee meetings that overlaps with the L & R committee meeting time. She proposed that the November meeting be cancelled, and the December 18th meeting date would remain as scheduled. December meeting is scheduled earlier in the month.

MOTION: Driskell assumed a motion to cancel the November 2025 meeting and keeping the December 18th meeting date. Motion seconded by Goodman. Motion carried unanimously.

4. Board Advisory Committee Member Update(s):

- Goodenough – there is an entity that is proposing to create an exemption for the BSW licensure. There was discussion about the issue. The board gave an update on the Customer Satisfaction Survey with the new questions about the provisional license. There were association/organizations updates.

5. Review and Discuss MS 148E.106, MS 148E.110, and MS 148E.115 proposed changes:

- Discussion about the replacement of the word 'shall' because it's open for interpretation.
- Starting with MS 148E.106 Licensed Graduate Social Worker - Removal of the eye-to-eye electronic media, while maintaining visual contact will be changed to interactive technology. This change will be consistent across all statute language.
- Subd. 7 (b) Discussion about language to limit the number of times a licensee can request an extension. Licensees can also switch to the provisional license option, but it will incur additional fees. Additional discussion about the phrase 'personal hardship' and should be it clarified further.
- A question was raised about provisional licensee who gained a standard license via the provisional track and if they decided to take the exam a few years down the line, would they be able to apply and take the exam? This

discussion led to conversation about the compact commission and how the national qualifying exam is required to apply for multistate license.

- Subd. 8 -language is proposed to add provisional LICSW license under section 148E.115 Subd. 1
- Continued with MS 148E.110 Licensed Independent Social Workers (LISW) – The proposed changes to this section of the statute were similar to MS 148E.106. Reference the attachment.
- Continued with MS 148E.115 Licensed Independent Clinical Social Workers (LICSW) – there is one proposed change for Subd. 1a, but further consultation may be needed for the proposed revision.

6. Public Comment: 4:50 pm to 5:00 pm

- No public comment.

7. Adjourn

Driskell assumed a motion to adjourn the meeting at 4:15 pm. Goodman seconded. Motion carried.

2025 MEETING SCHEDULE

L&R Committee meets monthly, on the fourth Thursday, from 3:00-5:00pm, unless otherwise noted. Meetings are open to the public under Minnesota Statutes Chapter 13D.021 and held via virtual Teams meeting.

January 23	May 22	September 25
February 27	June 26	October 23
March 27	July 24	November 20 (<i>cancelled</i>)
April 24	August 28	December 18 (<i>change due to holiday</i>)

COMMITTEE CHARGE UNDER BOARD BYLAWS & 2025-2028 STRATEGIC PLAN

1. Determine need to conduct review “deep dive” of Social Work Practice Act MS 148E provisions to ensure: 1) public protection 2) relevant regulation, 3) licensure mobility, 4) create operational efficiencies where possible, 5) identify and consider potential barriers, 6) consider overall workforce issues, 7) consider possible incorporation of technology standards into Practice Act – how board regulates technology in practice.
2. Work to repeal county social worker licensing exemption, including clarification of use of social work title in county agencies.

AGENDA ITEM 6

Oral Reports

FY 2026 Bi-Monthly Budget Summary Data (July 1, 2025-June 30, 2026)
January 16, 2026 Board Meeting

Note:

1. Indirect expenditure through 09/30/2025 and 11/18/2025
2. Direct expenditures through 01/01/2026
3. Receipt data through 12/31/2025

FY 2025 Expenditures					
Type	Budgeted Amount	Date Paid/Encumbered Through	% Fiscal Year	Amount Expended/Remaining	% of Budgeted Amount
Total: Direct Operations Spent	\$2,443,624	01/01/2026	50%	\$805,387	33%
Direct Operations Encumbered¹		01/01/2026	50%	\$1,099,848 ¹	45%
Unobligated Direct Funds		01/01/2026	50%	\$538,388	22%
Indirect AGO	\$270,000	11/18/2025	38%	\$83,282	31%
Indirect HPSP	Not Available	09/30/2025	25%	\$10,512	Not Available
Indirect ASU	Not Available	09/30/2025	25%	\$21,817	Not Available
Indirect CBCPO	Not Available	09/30/2025	25%	\$8,546	Not Available
Total: Indirect	Not Available	09/30/2025 & 11/18/2025	25 & 38%	\$114,696	Not Available
Total: Direct & Indirect²	Not Available	Not Available	Not Available	\$1,905,265	Not Available

¹ Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year.

² Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.

FY 2025 Revenues				
Budgeted Amount	Collected Through	% Fiscal Year	Amount Collected	% Collected
\$2,517,013.54	12/31/2025	50%	\$1,391,720.35 ¹	55.29%
¹ Revenues collected July 1, 2025 through June 30, 2026 for FY 2026.				

BOARD OF SOCIAL WORK
ACTUAL RECEIPT REPORT
FY 2026

9-Jan-26

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2025 RECEIPTS	AUGUST 2025 RECEIPTS	SEPTEMBER 2025 RECEIPTS	OCTOBER 2025 RECEIPTS	NOVEMBER 2025 RECEIPTS	DECEMBER 2025 RECEIPTS	JANUARY 2026 RECEIPTS	FEBRUARY 2026 RECEIPTS	MARCH 2026 RECEIPTS	APRIL 2026 RECEIPTS	MAY 2026 RECEIPTS	JUNE 2026 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
Credit Card Clearing	553094	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted	
H7L SW Professional Firm	608257	\$10,000.00	\$325.00	\$100.00	\$1,000.00	\$1,300.00	\$650.00	\$4,350.00							\$7,725.00	77.25%
Supervision Plan Late Fee	648700	\$2,400.00	\$320.00	\$200.00	\$200.00	\$240.00	\$160.00	\$280.00							\$1,400.00	58.33%
LGSW Reactivation Temp Leave	648701	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00							\$420.00	66.67%
LSW Reactivation Expiration	648702	\$23,287.50	\$224.50	\$1,897.50	\$2,070.00	\$1,897.50	\$1,552.50	\$1,552.50							\$11,212.50	48.15%
LSW Reactivation Temp Leave	648703	\$1,380.00	\$0.00	\$0.00	\$0.00	\$115.00	\$115.00	\$0.00							\$230.00	16.67%
LISW Reactivation Expiration	648704	\$4,117.50	\$457.50	\$915.00	\$457.50	\$915.00	\$457.50	\$915.00							\$4,117.50	100.00%
LISW Reactivation Temp Leave	648705	\$648.13	\$0.00	\$0.00	\$88.96	\$254.17	\$305.00	\$0.00							\$648.13	100.00%
LICSW Reactivation Expiration	648706	\$35,075.00	\$1,507.50	\$1,507.50	\$4,522.50	\$4,522.50	\$1,005.00	\$3,015.00							\$16,080.00	45.84%
LICSW Reactivation Temp Leave	648707	\$3,015.00	\$0.00	\$0.00	\$670.00	\$167.50	\$0.00	\$0.00							\$837.50	27.78%
LGSW Reactivation Expiration	648708	\$19,170.00	\$1,260.00	\$2,205.00	\$315.00	\$2,205.00	\$1,575.00	\$1,890.00							\$9,450.00	49.30%
Temporary License Application	648709	\$17,250.00	\$2,200.00	\$1,750.00	\$800.00	\$750.00	\$500.00	\$1,300.00							\$7,300.00	42.32%
Endorsement Application	648710	\$63,715.00	\$8,625.00	\$4,050.00	\$6,325.00	\$5,290.00	\$4,715.00	\$4,945.00							\$35,305.00	55.41%
Misc Other	648711	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	0.00%
Misc / Discipline Fines	648712	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.00							\$644.00	21.47%
LISW & LICSW Application Fee	648713	\$48,225.00	\$4,575.00	\$2,775.00	\$3,675.00	\$3,150.00	\$4,050.00	\$3,075.00							\$21,300.00	44.17%
Lic Verifications Insurance Co	648714	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	Not Budgeted
Cont Ed Other	648715	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	Not Budgeted
LICSW Temporary Leave	648716	\$4,689.00	\$670.00	\$335.00	\$335.00	\$335.00	\$0.00	\$1,005.00							\$2,680.00	57.26%
LISW Temporary Leave	648717	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	Not Budgeted
LGSW Temporary Leave	648718	\$2,085.00	\$210.00	\$0.00	\$420.00	\$630.00	\$210.00	\$0.00						\$1,470.00	70.50%	
Social Worker NSF Check Penalty	648719	\$90.00	\$0.00	\$30.00	\$60.00	\$0.00	\$0.00	\$0.00						\$90.00	100.00%	
Misc - Mail Labels	648720	\$3,350.00	\$400.00	\$250.00	\$150.00	\$250.00	\$350.00	\$100.00							\$1,500.00	44.78%
LSW & LGSW Application Fee	648721	\$117,000.00	\$9,000.00	\$4,650.00	\$4,275.00	\$7,200.00	\$9,225.00	\$8,325.00							\$42,675.00	36.47%
LISW Original License	648722	\$36,500.00	\$4,071.00	\$3,807.96	\$1,949.26	\$1,285.14	\$1,487.81	\$2,069.99							\$14,671.16	40.19%
LGSW Original License	648723	\$131,355.00	\$26,906.37	\$12,516.96	\$13,656.43	\$9,367.03	\$5,100.07	\$5,546.97							\$73,093.83	55.65%
LISW Original License	648724	\$7,745.00	\$343.12	\$343.12	\$343.12	\$381.04	\$282.50	\$277.71							\$3,144.56	47.89%
LICSW Original License	648725	\$162,000.00	\$18,464.03	\$16,412.88	\$12,581.86	\$13,799.54	\$13,077.64	\$11,619.48							\$85,955.43	53.06%
LISW Renewal	648726	\$260,000.00	\$21,735.00	\$20,350.00	\$18,965.00	\$20,010.00	\$17,020.00	\$19,205.00							\$117,285.00	45.11%
LSW Temporary Leave	648727	\$3,100.00	\$115.00	\$230.00	\$230.00	\$345.00	\$115.00	\$345.00							\$1,380.00	44.52%
Social Work Emeritus Inactive Status	648728	\$2,000.00	\$260.00	\$65.00	\$130.00	\$260.00	\$260.00	\$130.00							\$1,105.00	55.25%
SW Duplicate License Charge	648729	\$8,500.00	\$780.00	\$690.00	\$960.00	\$900.00	\$905.00	\$870.00							\$5,105.00	60.06%
Cont Ed Sponsor Fee	648730	\$57,500.00	\$3,350.00	\$3,600.00	\$7,200.00	\$4,100.00	\$3,850.00	\$4,500.00							\$26,600.00	46.26%
LGSW Renewal	648731	\$254,700.00	\$24,570.00	\$22,260.00	\$25,200.00	\$19,320.00	\$18,900.00	\$21,630.00							\$131,880.00	51.78%
LISW Renewal	648732	\$52,000.00	\$5,185.00	\$6,405.00	\$5,490.00	\$3,965.00	\$4,270.00	\$6,100.00							\$31,415.00	60.41%
LICSW Renewal	648733	\$11,171,153.00	\$121,605.00	\$110,885.00	\$103,180.00	\$102,845.00	\$94,805.00	\$107,870.00							\$641,190.00	57.40%
Soc Work Duplicate License Card	648734	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	0.00%
Soc Work Verification	648735	\$9,000.00	\$680.00	\$640.00	\$780.00	\$840.00	\$930.00	\$660.00							\$4,530.00	50.33%
LSW Late Renewal Fee	648736	\$4,000.00	\$402.50	\$460.00	\$488.75	\$258.75	\$402.50	\$460.00							\$2,472.50	61.81%
LGSW Late Renewal Fee	648737	\$5,000.00	\$315.00	\$630.00	\$577.50	\$577.50	\$472.50	\$420.00							\$2,992.50	59.85%
LISW Late Renewal Fee	648738	\$5,000.00	\$76.25	\$0.00	\$228.75	\$152.50	\$0.00	\$305.00							\$762.50	152.50%
LICSW Late Renewal Fee	648739	\$10,000.00	\$1,675.00	\$1,172.50	\$1,088.75	\$857.50	\$1,088.75	\$1,256.25							\$7,118.75	71.19%
LISW Emeritus Active License	648740	\$860.00	\$112.50	\$0.00	\$115.00	\$0.00	\$57.50	\$57.50							\$342.50	39.83%
LICSW Emeritus Active License	648741	\$420.00	\$105.00	\$0.00	\$100.00	\$0.00	\$105.00	\$0.00							\$210.00	50.00%
LISW Emeritus Active License	648742	\$1,667.50	\$0.00	\$305.00	\$152.50	\$0.00	\$152.50	\$0.00							\$610.00	36.58%
LICSW Emeritus Active License	648743	\$7,840.50	\$167.50	\$1,172.50	\$502.50	\$502.50	\$670.00	\$670.00							\$3,685.00	47.00%
LISW License Late Fee	648744	\$12,000.00	\$2,201.11	\$3,118.03	\$1,876.05	\$1,647.03	\$1,779.65	\$793.16							\$11,415.03	95.13%
LGSW License Late Fee	648745	\$17,000.00	\$2,808.17	\$6,549.86	\$3,594.79	\$678.14	\$633.56	\$2,179.20							\$16,443.72	96.73%
LISW License Late Fee	648746	\$500.00	\$0.00	\$138.13	\$0.00	\$138.13	\$0.00	\$0.00							\$276.26	55.25%
LICSW License Late Fee	648747	\$1,000.00	\$155.84	\$0.00	\$281.48	\$115.76	\$0.00								\$553.08	55.31%
LISW Emeritus Active Late Fee	648761	\$167.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	0.00%
LISW Emeritus Active Late Fee	648762	\$38.13	\$0.00	\$0.00	\$38.13	\$0.00	\$0.00	\$0.00							\$38.13	100.00%
LGSW Emeritus Active Late Fee	648763	\$24.38	\$26.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$26.25	107.67%
LISW Emeritus Active Late Fee	648764	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	0.00%
Prov LSW/LGSW App Fee	648771	\$0.00	\$0.00	\$3,000.00	\$2,625.00	\$2,250.00	\$1,725.00	\$1,875.00							\$11,475.00	Not Budgeted
Prov LISW/LICSW App Fee	648772	\$0.00	\$0.00	\$525.00	\$825.00	\$1,275.00	\$975.00	\$675.00							\$4,275.00	Not Budgeted
Prov LISW License Fee	648773	\$0.00	\$0.00	\$1,449.00	\$1,242.00	\$1,242.00	\$931.50	\$828.00							\$5,692.50	Not Budgeted
Prov LGSW License Fee	648774	\$0.00	\$0.00	\$3,591.00	\$4,347.00	\$3,213.00	\$2,079.00	\$1,512.00							\$14,742.00	Not Budgeted
Prov LISW License Fee	648775	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$0.00	\$305.00							\$610.00	Not Budgeted
Prov LICSW License Fee	648776	\$0.00	\$0.00	\$1,340.00	\$1,675.00	\$1,340.00	\$2,010.00	\$1,005.00							\$7,370.00	Not Budgeted
TOTAL REVENUE		\$2,517,013.54	\$267,902.14	\$243,333.82	\$235,648.44	\$221,032.95	\$199,128.74	\$224,674.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,720.35	55.29%	

BOARD OF SOCIAL WORK
CRIMINAL BACKGROUND CHECKS
FY 2026

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2025 RECEIPTS	AUGUST 2025 RECEIPTS	SEPTEMBER 2025 RECEIPTS	OCTOBER 2025 RECEIPTS	NOVEMBER 2025 RECEIPTS	DECEMBER 2025 RECEIPTS	JANUARY 2026 RECEIPTS	FEBRUARY 2026 RECEIPTS	MARCH 2026 RECEIPTS	APRIL 2026 RECEIPTS	MAY 2026 RECEIPTS	JUNE 2026 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
H7L Criminal Background Fee	648765	\$55,000.00	\$5,344.00	\$4,160.00	\$4,032.00	\$4,672.00	\$5,088.00	\$4,800.00							\$28,096.00	51.08%
TOTAL REVENUE		\$55,000.00	\$5,344.00	\$4,160.00	\$4,032.00	\$4,672.00	\$5,088.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,096.00	51.08%	

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2026	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1111
			Health Related Boards		Social Work Board		Social Work Operations

Remaining Payroll Projection	Full-Time (41000): \$742,239.68	Part-Time (41030): \$20,613.89	Total: \$762,853.57
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41000 Full Time - Salary	1,355,000.00	0.00	747,221.90	607,778.10	0.00	747,221.90
41030 Part-Time-Seasonal-Labor Serv	50,000.00	0.00	32,410.97	17,589.03	0.00	32,410.97
41050 Overtime and Premium Pay	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
41070 Other Employee Cost	85,000.00	0.00	77,850.00	7,150.00	0.00	77,850.00
41100 Space Rental And Utilities	153,000.00	0.00	77,531.98	74,817.47	650.55	78,182.53
41110 Printing And Advertising	20,000.00	0.00	3,603.41	4,308.20	12,088.39	15,691.80
41130 Prof-Tech Serv-Outside Vend	20,000.00	0.00	2,157.60	42.40	17,800.00	19,957.60
41150 Computer and System Services	5,000.00	0.00	100.00	235.20	4,664.80	4,764.80
41155 Communications	22,000.00	0.00	11,114.88	6,906.90	3,978.22	15,093.10
41160 Trav-Sub-InState-Border Comm	16,000.00	0.00	11,589.00	2,248.98	2,162.02	13,751.02
41170 Trav/Sub-OutOfState-BorderComm	25,000.00	0.00	17,548.06	4,100.09	3,351.85	20,899.91
41180 Employee Development	13,000.00	0.00	4,050.00	2,350.00	6,600.00	10,650.00
41190 State Agcy-Prov Prof-Tech Serv	65,000.00	0.00	12,055.50	23,264.50	29,680.00	41,735.50
41196 Rate-Based MNIT Services	97,000.00	0.00	36,012.22	28,987.78	32,000.00	68,012.22
41197 Agency-Specific MNIT Services	85,000.00	0.00	41,419.64	18,580.36	25,000.00	66,419.64
41300 Supplies	10,000.00	0.00	732.21	2,043.07	7,224.72	7,956.93
41400 Equipment	10,000.00	0.00	4,263.80	1,999.76	3,736.44	8,000.24
41500 Repairs To Equip and Furn	3,000.00	0.00	642.57	172.12	2,185.31	2,827.88
43000 Other Operating Costs	380,624.05	0.00	4,544.64	2,489.11	373,590.30	378,134.94
47060 Equipment-Capital	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
47160 Equipment-Non Capital	4,000.00	0.00	0.00	451.48	3,548.52	3,548.52
49890 Reverse 1099 Expenditure	0.00	0.00	0.00	-127.35	127.35	127.35
Total	2,443,624.05	0.00	1,099,848.38	805,387.20	538,388.47	1,638,236.85

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2026	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1112
			Health Related Boards		Social Work Board		Social Work Compact

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41197 Agency-Specific MNIT Services	2,081.21	0.00	0.00	0.00	2,081.21	2,081.21
Total	2,081.21	0.00	0.00	0.00	2,081.21	2,081.21

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2026	Fund:	2000	DeptID:	H7L30000	AppropID:	H7L3000
			Restrict Misc Special Revenue		Social Work Board		Criminal Background Checks

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41190 State Agcy-Prov Prof-Tech Serv	55,000.00	0.00	33,976.00	21,024.00	0.00	33,976.00
Total	55,000.00	0.00	33,976.00	21,024.00	0.00	33,976.00
Report Total	2,500,705.26	0.00	1,133,824.38	826,411.20	540,469.68	1,674,294.06