

BOARD MISSION: “To ensure the residents of Minnesota quality social work services by establishing and enforcing professional standards.”

BOARD MEMBER RESPONSIBILITIES



Uphold the Board’s mission and laws



Promote professional social work standards



Review materials before meetings



Arrive on time and participate



Respect and support fellow board members



Maintain confidentiality of nonpublic information



Consider and reveal conflicts of interest

**PROTECTING
THE PUBLIC**



**WITH
SHARED
GOALS**

**QUALIFIED
PROFESSIONAL
ETHICAL
ACCOUNTABLE**

AGENDA ITEM 1

Call to Order & Approve Proposed Agenda

REMOTE MEETING ACCESS

- WebEx Option for Members of Public: 1-415-655-0003 | Meeting Number: 2488 296 2813 | Access Code: 2488 296 2813 | Password: qEKMUPdM256
- Contact Tammy Molitor at Tamara.Molitor@state.mn.us with questions

PROPOSED REGULAR BOARD MEETING AGENDA – MAY 16, 2025
IN-PERSON & ELECTRONIC WEBEX MEETING (PURSUANT TO MS 13D.015)

TIME	ITEM	CATEGORY	TOPIC
9:00	1	Action	Call to Order & Approve Proposed Agenda: Goodman <i>[Attached]</i>
9:05	2	Action	Consent Agenda: Goodman A. March 21, 2025 Board Meeting Minutes <i>[Attached]</i> B. Committee Reports <i>[Attached]</i> C. Staff Leadership Reports <i>[Attached]</i>
9:15	3	Information	Public Comment: <i>[Public data under Minn. Stat. Ch 13]</i> Written Public Comment: Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, May 15, 2025, to the BOSW email address social.work@state.mn.us Oral Public Comment: At the discretion of the Chair, comments limited up to 2 minutes per person depending on the number of public comments
9:25	4	Information	Member Round Table: Jacobson
9:45	5	Information	Staff Leadership Reports: <i>[Attached]</i> A. Executive Director Report: Yang B. Licensing Unit: Slizewski C. Compliance Unit: Moskow
10:00	6	Information	Oral Reports: A. Legislation & Rules Committee: Anderson <i>[Attached]</i> B. Finance Committee: Engelking <i>[Attached]</i> C. Community Education Outreach Committee (CEOC): Do D. Leadership & Development: Jacobson <i>[Attached]</i> E. County Exemption Taskforce: Jacobson <i>[Attached]</i>
10:15	7	Information	ASWB Education Conference: Vang & Slizewski
10:30	8	Information	Board Member Per Diem Expense Report Training: Oberle
11:00	9	Action	Action Item: <ul style="list-style-type: none"> • Attendance at Council on Licensure, Enforcement & Regulation (CLEAR) Educational Conference- September 15th-18th
11:15	10	Information/Action if necessary	Other/New Business
11:30	11		Break & Lunch
12:00	12	Action	Executive Session: (Closed to Public) Compliance Cases: Moskow/Yang <i>[Attached: Non-public data for board members only]</i>
1:30	13	Action	Adjourn

AGENDA ITEM 2

Consent Agenda

LEADERSHIP & DEVELOPMENT COMMITTEE
MONDAY, FEBRUARY 10, 2025 - 4:30PM TO 6:00PM

Members Present: Stephanie Jacobson, LSW – Chair
Christopher Anderson, Public Member
Heidi Holmes, LICSW
Joanne Kronstedt, Public Member

Members Absent:

Staff Present: Youa Yang, LICSW

Staff Absent: Tammy Molitor

Public Member: None

MINUTES

- **Welcome all and call meeting to order:**
 - Jacobson called meeting to order at 4:35pm.
Motion to approve agenda by Holmes and seconded by Kronstedt. All approve.
- **Minutes & Motion:**
 - Committee motion to approve minutes from December 9, 2024 by Heidi, and seconded by Joanne seconded. All approve.
- **Strategic Plan Final 2025-2028 [Yang]**
 - Yang presented the final version of the strategic framework.
 - Motion to approve the strategic framework and present it at the next Board meeting. Board will have a more intentional review of the values, vision in the future.
 - **Motion to approve the strategic framework by Anderson and second by Holmes. All approve.**
- **Board member vacancies [MN Statute 148E.025](#)**
 - Katherine Driskell, Kim DeZurik, and Joanne Kronstedt reappointed
 - Yang will email mentors and mentees to do an introduction.
 - Suggested mentor for Katherine – contact Yolonda. Stephanie would be willing to be the mentor for Kim.
 - Awaiting 4 new appointments (2 Public and 2 Licensed positions)
 - Office of Emergency Services requires 1 social work position on their advisory council. No social work appointment yet.
- **Adjourn @ 5:38pm**

2025 MEETING SCHEDULE & MEMBERS

Leadership & Development Committee meets the 2nd Monday, of even months (*opposite board meetings*) from 4:30 to 6:00 pm. Meetings are open to the public under Minnesota Statutes Chapter 13D and held at the Board office or via TEAMS.

Meeting Dates		Board Members:	Staff:
February 10	August 11	Stephanie Jacobson, LSW - Chair	Youa Yang, LICSW - ED
April 14	October 13	Christopher Anderson, Public Member	Tammy Molitor – CESC
June 9	December 8	Heidi Holmes, LICSW	
		Joanne Kronstedt, Public Member	

LEGISLATION AND RULES COMMITTEE
MARCH 27, 2025 | 3 PM – 5 PM | VIRTUAL MICROSOFT TEAMS

Member Present: Christopher Anderson,
Public Board Member-Chair
Dieu Do, Public Member-arrived 3:17pm
Katherine Driskell, LICSW
Kate Goodman, LICSW
Yolonda Rogers, LICSW 3:20pm arrived
Stephanie Jacobson - CEOC

Stakeholders Present: Karen Goodenough, LGSW
Jennifer Arneson
Melisa Bryant

Staff: Youa Yang, LICSW
Michelle Kramer-Prevost, LISW
Tammy Molitor

Members Absent: NONE

Stakeholders Absent: Karen Frees, LICSW

Staff Absent: Rebecca Moskow, JD
Lindsey Franklin

Public Member: Kao Nou Moua
Beth Winterfeldt
Angie Boyd
Angie D-J

MINUTES

1. Welcome & call meeting to order:

- Anderson called the meeting to order at 3:10 pm
- Motion to approve agenda by Driskell and seconded by Goodman. Motion carried unanimously.

2. Approve Minutes:

- Motion to approve January 23, 2025, minutes by Driskell and seconded by Goodman. Motion carried unanimously.

3. Board Advisory Committee Updates:

- Goodenough-
 - Social Work Day at the Capital was successful. It is the largest in the country with just under 1,000 registered. About 150 people attended due to the snowstorm.
 - The supervisor 30-hour training has its highest registration.
 - Concerns regarding how the Trump administration cuts will affect social workers and practice in the state. There will be changes in contracts and concerns about how it affects licensees because of potential jobs cuts and compliance.
 - A letter was sent to board members with concerns about provisional license and having an equitable necessary pathway to licensure. The letter included concerns about timeliness of communication with the board and working collaboratively together.
- Frees –
 - Coalition has worked hard to collaborate with the Board for many years. There are concerns with provisional license and the differences between standard and provisional licenses. Coalition believe that provisional licensees should be able to provide supervision. There is some bias concerning the difference between the license type pathways.
- Kao Nou Moua (Augsburg University)-
 - Representative of the Hmong Social Worker Coalition. She shared about students in unpaid internships who are offered a position upon graduation. Students are unable to continue working in the position due to the gap between getting their provisional license and working in the field.

4. L & R and CEOC Community Conversation:

- CEOC Committee – Goodman proposed to have a joint meeting between CEOC and L & R to discuss topic(s) of interest for legislative focus.
Kramer-Prevost reported that from MSSA conference, there were many questions related to supervision. Who can apply to be supervisor? Who can provide supervision? What is supervision? Supervision is becoming a bigger issue with provisional licensees to understand what it is and who can supervise.
- Most current provisional licensees are in compliance with their supervision. Provisional licensees have 30 days to submit supervision plans because the license is valid for a shorter time period and less required hours. There are about 50-60 applicants applying for provisional per month. There are some changes to provisional supervision forms online and some changes to the application process for standard and provisional applicants.
- All supervision license types need to be looked at in a strategic way and how to make it more equitable. The review of statute may take very long time and may not be able to complete with a proposal before the next legislative session.
- Question posed regarding issues with other behavioral health boards compared to social work board as it relates to the 360 requirements with clinical licensure. The quality, quantity of supervision and what is the rationale for making changes to statute should be clear. CMS/DHS has minimum requirements for credentialing and reimbursement. Need to maintain consistent standard with other mental health boards and/or payers.
- Suggestion for the review process to include supervisor training and ongoing training. What steps can a licensee take if the supervisor is not compatible with their learning style?
- Asked about staff capacity to prep for supervision review? With staff transitions there are limited capacity. Previous committee started the supervision review. Previous deep dive review took several years before a legislative proposal was ready.

5. Adjourn

Goodman made a motion to adjourn the meeting at 4:37pm. Driskell seconded. Motion carried.

2025 MEETING SCHEDULE

L&R Committee meets monthly, on the fourth Thursday, from 3:00-5:00pm, unless otherwise noted. Meetings are open to the public under Minnesota Statutes Chapter 13D.021 and held via virtual Teams meeting.

January 23	May 22	September 25
February 27	June 26	October 23
March 27	July 24	November 20 <i>(due to holiday)</i>
April 24	August 28	December 18 <i>(due to holiday)</i>

COMMITTEE CHARGE UNDER BOARD BYLAWS & 2015-2018 STRATEGIC PLAN

1. Determine need to conduct review “deep dive” of Social Work Practice Act MS 148E and remaining MS 148D provisions to ensure: 1) public protection 2) relevant regulation, 3) licensure mobility, 4) create operational efficiencies where possible, 5) identify and consider potential barriers, 6) consider overall workforce issues, 7) consider possible incorporation of technology standards into Practice Act – how board regulates technology in practice.
2. Reference:
 - a. ASWB/NASW technology standards
 - b. ASWB Model Law
 - c. ASWB Mobility Strategy referendum
3. Work to repeal county social worker licensing exemption, including clarification of use of social work title in county agencies

ADVISORY COMMITTEE
FEBRUARY 7, 2025 – 8:00 AM – 9:00AM

Members present: Renita Johnson, LICSW, National Assoc. of Black Social Workers-MN – CHAIR
Sarah Busch, National Association of Social Workers-MN
Julie Campanelli, Minnesota School Social Workers Assoc., used AI meeting notes/arrive 8:26 live
Karen Frees, LICSW, MN Coalition of Licensed Social Workers – joined at 8:14 am
Deseria Galloway, National Assoc. of Black Social Workers-MN
Stephanie Horak, LSW, MN Nursing Home Social Workers Assoc.-Twin Cities Chapter
Stephanie Meittunen, MSW, MN Society for Clinical Social Workers
Elizabeth Soung, LGSW, MN Hmong Social Workers Coalition-8:30am

Members absent: Angie Dannewitz-Johnson, National Association of Social Workers-MN SPAN Committee
Karen Goodenough, LGSW, National Association of Social Workers-MN
G Lee Xiong, LGSW, MN Hmong Social Workers Coalition

BOSW Staff present: Youa Yang, LICSW, Executive Director
Tammy Molitor, Communications & Executive Services Coordinator

BOSW Staff Absent: Michelle Kramer-Prevost, LISW, Assistant Director

BOSW Board Liaison absent: Joanne Kronstedt, Public Member

MEETING MINUTES

1. Welcome, call to order, approve agenda:

Welcome Stephanie Meittunen with Clinical Social Work Society. The new Board liaison Joanne Kronstedt is unable to join the meeting today.

Johnson called the meeting to order at 8:02 am.

Agenda was approved unanimously.

2. Minutes:

- December 6, 2024
- June 7, 2024

Motion to approve minutes by Horak and seconded by Meittunen. Motion carried unanimously.

3. BOSW Board Debrief:

- Brief review of the Board meeting was provided to the group.
 - Board and Staff members are working on a new strategic plan.
 - The Board's proposed budget bill includes multistate license fees.
 - The second Interstate Compact meeting was held in Kentucky. The meeting established the Bylaws and the executive committee. There are 22 states participating in the compact commission. Additional states have proposed legislation to adopt the compact.
 - The Board voted to move forward with exploration of county exemption. A taskforce was established to explore stakeholder engagement for the County Exemption.

4. Committee Member Organization Updates

- 1) **Johnson/Galloway: National Association of Black Social Workers-MN Chapter** – The Association is in the planning stages for their annual conference typically held in October. They are working out logistics with the national association. They had a mixer in December and a retreat in October with in-person attendance. The Association is working to explore activities to enhance membership.
- 2) **Horak: MN Nursing Home Social Workers Association (MNHSWA)** – Currently, the membership is over 200 with a push for membership renewal early in the year. They have seen a steady increase in their membership. There are some gaps with social workers in nursing homes, so interested in learning more title protection. It is no longer required to have a social worker on-site at smaller nursing homes, but those with 120 beds or more do require a social worker. The fall conference will be virtual. Chapters meet in person and virtually across the state.
- 3) **Soung: Minnesota Hmong Social Workers Coalition** – Planning for annual spring conference in May. The conference is open for group members and Hmong social work students.
- 4) **Meittunen: Minnesota Society for Clinical Social Work** – Membership is up to 456 members. The raise in membership may be related to the educational opportunities offered. Check their website for future education events <https://clinicalsocialworkmn.org/>.
- 5) **Busch: National Association of Social Workers-MN** – Social Work Advocacy Day at the capital is March 5th and includes a rally, committee meetings, information sessions before the rally with different topics. The Association is doing some work to clean-up the bill for provisional license and working on stakeholder engagement for title protection bill. Register for Day at the Capitol and informational sessions: <https://naswmn.socialworkers.org/Advocacy/Advocacy-Events>
Recording of NASW-MN's legislative launch for legislature context: <https://www.youtube.com/watch?v=KKE2FO5V6RE>
- 6) **Campanelli: MN School Social Workers Association** – The group has its highest membership of over 700 members. With the new membership growth, they are offering some continuing education to their members. The Association is working on legislation for school social workers to be able to bill for 3rd party reimbursement. Day on the Hill is March 6th.
- 7) **Frees: MN Association of Home Care Social Workers** – No update
- 8) **Frees/Johnson/Galloway: MN Coalition of Licensed Social Workers** – Encouraged members to connect with their legislators. Coalition discussed provisional license, temporary license about who is eligible and not eligible, and issues with 3rd party billing. CEs will be provided for attending the Day at the Capitol.

5. New Business

NONE

6. Adjourn

- Adjourn the meeting at 8:42am.
Motion to adjourn, all in favor.

Next Meeting: Friday, April 4th at 8:00am

AGENDA ITEM 8

Oral Reports

FY 2025 Bi-Monthly Budget Summary Data (July 1, 2024-June 30, 2025)

May 16, 2025 Board Meeting

Note: 1. Indirect expenditure through 03/31/2025 and 04/08/2025

2. Direct expenditures through 05/01/2025

3. Receipt data through 04/30//2025

FY 2025 Expenditures					
Type	Budgeted Amount	Date Paid/Encumbered Through	% Fiscal Year	Amount Expended/Remaining	% of Budgeted Amount
Total: Direct Operations Spent	\$2,193,126	05/01/2025	83%	\$1,360,487	62%
Direct Operations Encumbered¹		05/01/2025	83%	\$556,081 ¹	25%
Unobligated Direct Funds		05/01/2025	83%	\$276,560	13%
Indirect AGO	\$265,000	04/08/2025	77%	\$177,594	67%
Indirect HPSP	Not Available	03/31/2025	75%	\$36,373	Not Available
Indirect ASU	Not Available	03/31/2025	75%	\$65,286	Not Available
Indirect CBCPO	Not Available	03/31/2025	75%	\$25,573	Not Available
Total: Indirect	Not Available	03/31/2025 & 04//2025	77% & 75%	\$304,826	Not Available
Total: Direct & Indirect²	Not Available	Not Available	Not Available	\$1,942,429	Not Available

¹ Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year.

² Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.

FY 2025 Revenues				
Budgeted Amount	Collected Through	% Fiscal Year	Amount Collected	% Collected
\$2,276,302.76	4/30/2025	67%	\$2,298,881.63 ¹	100.99%

¹ Revenues collected July 1, 2024 through June 30, 2025 for FY 2025.

21-Mar-25

BOARD OF SOCIAL WORK
ACTUAL RECEIPT REPORT
FY 2025

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2024 RECEIPTS	AUGUST 2024 RECEIPTS	SEPTEMBER 2024 RECEIPTS	OCTOBER 2024 RECEIPTS	NOVEMBER 2024 RECEIPTS	DECEMBER 2024 RECEIPTS	JANUARY 2025 RECEIPTS	FEBRUARY 2025 RECEIPTS	MARCH 2025 RECEIPTS	APRIL 2025 RECEIPTS	MAY 2025 RECEIPTS	JUNE 2025 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
Credit Card Clearing	553094	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted
H7L SW Professional Firm	608257	\$9,000.00	\$400.00	\$725.00	\$325.00	\$575.00	\$375.00	\$3,225.00	\$2,700.00	\$500.00	\$425.00	\$700.00			\$9,950.00	110.56%
Supervision Plan Late Fee	648700	\$1,800.00	\$240.00	\$160.00	\$160.00	\$240.00	\$240.00	\$240.00	\$240.00	\$285.00	\$440.00	\$280.00			\$2,525.00	140.28%
LGSW Reactivation Temp Leave	648701	\$700.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00			\$420.00	60.00%
LSW Reactivation Expiration	648702	\$15,000.00	\$2,933.50	\$2,070.00	\$1,207.50	\$2,587.50	\$2,415.00	\$2,070.00	\$3,450.00	\$1,207.50	\$3,105.00	\$1,897.50			\$22,943.50	152.96%
LSW Reactivation Temp Leave	648703	\$1,380.00	\$115.00	\$0.00	\$153.33	\$0.00	\$0.00	\$0.00	\$0.00	\$9.58		\$0.00			\$277.91	20.14%
LSIW Reactivation Expiration	648704	\$3,660.00	\$0.00	\$457.50	\$457.50	\$1,372.50	\$457.50	\$0.00	\$0.00	\$0.00	\$457.50	\$915.00			\$4,117.50	112.50%
LSIW Reactivation Temp Leave	648705	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$38.13		\$305.00			\$648.13	212.50%
LICSW Reactivation Expiration	648706	\$12,060.00	\$1,005.00	\$4,522.50	\$1,507.50	\$3,015.00	\$3,015.00	\$1,507.50	\$5,527.50	\$5,025.00	\$4,020.00	\$4,522.50			\$33,667.50	279.17%
LICSW Reactivation Temp Leave	648707	\$2,680.00	\$335.00	\$335.00	\$516.46	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$153.54	\$111.66			\$1,786.66	66.67%
LGSW Reactivation Expiration	648708	\$15,000.00	\$1,260.00	\$945.00	\$2,310.00	\$2,520.00	\$1,890.00	\$1,575.00	\$3,045.00	\$1,260.00	\$2,835.00	\$945.00			\$18,585.00	123.90%
Temporary License Application	648709	\$16,000.00	\$1,500.00	\$1,900.00	\$1,250.00	\$525.00	\$500.00	\$1,250.00	\$700.00	\$600.00	\$800.00	\$2,100.00			\$11,125.00	69.53%
Endorsement Application	648710	\$55,000.00	\$6,710.00	\$7,440.00	\$7,130.00	\$4,830.00	\$4,945.00	\$6,555.00	\$6,095.00	\$7,015.00	\$7,245.00	\$6,900.00			\$64,865.00	117.94%
Misc Other	648711	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.25	\$0.00	\$0.00	\$0.00	\$0.00			\$271.25	90.42%
Misc / Discipline Fines	648712	\$3,000.00	\$0.00	\$0.00	\$167.50	\$0.00	\$0.00	\$167.50	\$1,000.00	\$0.00	\$167.50	\$0.00			\$1,502.50	50.08%
LSIW & LICSW Application Fee	648713	\$35,000.00	\$3,675.00	\$4,275.00	\$3,900.00	\$7,050.00	\$4,500.00	\$5,400.00	\$5,100.00	\$4,500.00	\$5,400.00	\$5,775.00			\$49,575.00	141.64%
Lic Verifications Insurance Co	648714	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	0.00%
Cont Ed Other	648715	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	Not Budgeted
LICSW Temporary Leave	648716	\$4,020.00	\$670.00	\$670.00	\$0.00	\$0.00	\$335.00	\$0.00	\$335.00	\$335.00	\$335.00	\$0.00			\$2,680.00	66.67%
LSIW Temporary Leave	648717	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	0.00%
LGSW Temporary Leave	648718	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00			\$420.00	20.00%
Social Worker NSF Check Penalty	648719	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00			\$30.00	50.00%
Misc - Mail Labels	648720	\$5,000.00	\$250.00	\$650.00	\$200.00	\$475.00	\$365.00	\$100.00	\$250.00	\$350.00	\$500.00	\$300.00			\$3,440.00	68.80%
LSIW & LGSW Application Fee	648721	\$116,250.00	\$5,625.00	\$5,775.00	\$4,425.00	\$15,483.25	\$11,400.00	\$13,125.00	\$13,575.00	\$15,150.00	\$14,775.00	\$12,225.00			\$111,558.25	95.96%
LSW Original License	648722	\$61,065.00	\$4,441.91	\$3,756.18	\$2,126.06	\$3,937.33	\$2,570.24	\$2,824.70	\$4,252.10	\$3,549.16	\$3,769.10	\$2,712.57			\$33,939.35	55.58%
LGSW Original License	648723	\$125,685.00	\$20,592.45	\$13,315.64	\$12,133.31	\$15,510.74	\$9,902.88	\$7,116.39	\$12,142.62	\$8,111.09	\$11,077.90	\$7,338.20			\$117,241.22	93.28%
LSIW Original License	648724	\$2,745.00	\$0.00	\$0.00	\$32.08	\$356.46	\$305.00	\$293.75	\$0.00	\$479.17	\$71.25	\$830.65			\$2,368.36	86.28%
LICSW Original License	648725	\$125,685.00	\$12,052.84	\$15,369.22	\$14,852.45	\$23,809.71	\$10,923.05	\$17,091.38	\$18,210.23	\$17,071.71	\$17,463.11	\$17,325.33			\$164,169.03	130.62%
LSW Renewal	648726	\$250,000.00	\$20,465.00	\$21,505.00	\$20,235.00	\$19,085.00	\$14,830.00	\$21,045.00	\$24,140.00	\$20,125.00	\$22,655.00	\$22,650.00			\$206,735.00	82.69%
LSW Temporary Leave	648727	\$3,795.00	\$345.00	\$0.00	\$345.00	\$230.00	\$115.00	\$460.00	\$345.00	\$230.00	\$345.00	\$575.00			\$2,990.00	78.79%
Social Work Emeritus Status	648728	\$2,730.00	\$130.00	\$0.00	\$130.00	\$325.00	\$65.00	\$65.00	\$0.00	\$0.00	\$390.00	\$130.00			\$1,235.00	45.24%
SIW Duplicate License Charge	648729	\$9,300.00	\$660.00	\$510.00	\$720.00	\$1,230.00	\$810.00	\$900.00	\$630.00	\$580.00	\$510.00	\$750.00			\$7,300.00	78.49%
Cont Ed Sponsor Fee	648730	\$58,000.00	\$6,000.00	\$2,950.00	\$4,500.00	\$3,500.00	\$3,500.00	\$4,650.00	\$9,550.00	\$4,800.00	\$8,200.00	\$7,700.00			\$55,350.00	95.43%
LGSW Renewal	648731	\$231,000.00	\$26,670.00	\$23,730.00	\$18,060.00	\$21,210.00	\$17,430.00	\$22,470.00	\$27,930.00	\$24,570.00	\$26,040.00	\$28,140.00			\$236,250.00	102.27%
LSIW Renewal	648732	\$80,000.00	\$5,642.50	\$4,270.00	\$3,355.00	\$6,405.00	\$3,660.00	\$4,575.00	\$4,270.00	\$4,880.00	\$5,795.00	\$3,660.00			\$46,512.50	58.14%
LICSW Renewal	648733	\$953,075.00	\$108,875.00	\$84,420.00	\$103,850.00	\$100,500.00	\$92,292.50	\$111,220.00	\$113,565.00	\$86,430.00	\$109,210.00	\$109,545.00			\$1,019,907.50	107.01%
Soc Work Dupluate License Card	648734	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$10.00	100.00%
Soc Work Verification	648735	\$9,000.00	\$800.00	\$835.00	\$740.00	\$720.00	\$860.00	\$1,005.00	\$520.00	\$925.00	\$1,180.00	\$1,020.00			\$8,605.00	95.61%
LSW Late Renewal Fee	648736	\$4,571.25	\$172.50	\$402.50	\$316.25	\$488.75	\$316.25	\$546.25	\$488.75	\$575.00	\$316.25	\$460.00			\$4,082.50	89.31%
LGSW Late Renewal Fee	648737	\$3,675.00	\$525.00	\$367.50	\$577.50	\$262.50	\$315.00	\$525.00	\$420.00	\$577.50	\$577.50	\$840.00			\$4,987.50	135.71%
LSIW Late Renewal Fee	648738	\$1,144.00	\$76.25	\$0.00	\$76.25	\$76.25	\$0.00	\$76.25	\$0.00	\$0.00	\$76.25	\$76.25			\$457.50	39.99%
LICSW Late Renewal Fee	648739	\$12,000.00	\$1,675.00	\$753.75	\$1,340.00	\$753.75	\$753.75	\$837.50	\$1,088.75	\$837.50	\$1,005.00	\$1,172.50			\$10,217.50	85.15%
LSW Emeritus Active License	648740	\$1,035.00	\$57.50	\$57.50	\$115.00	\$57.50	\$0.00	\$115.00	\$57.50	\$112.50	\$115.00	\$0.00			\$687.50	66.43%
LGSW Emeritus Active License	648741	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00			\$105.00	50.00%
LSIW Emeritus Active License	648742	\$458.00	\$152.50	\$152.50	\$0.00	\$0.00	\$457.50	\$305.00	\$152.50	\$152.50	\$0.00	\$0.00			\$1,372.50	299.67%
LICSW Emeritus Active License	648743	\$7,538.00	\$1,340.00	\$162.50	\$167.50	\$167.50	\$335.00	\$1,340.00	\$0.00	\$502.50	\$497.50	\$670.00			\$5,182.50	68.75%
LSW License Late Fee	648744	\$15,000.00	\$736.12	\$349.26	\$2,021.54	\$1,632.01	\$1,298.32	\$1,996.84	\$1,308.60	\$584.53	\$388.85	\$123.40			\$10,439.47	69.60%
LGSW License Late Fee	648745	\$17,000.00	\$453.97	\$1,263.78	\$862.50	\$3,280.17	\$3,559.41	\$2,962.26	\$1,875.92	\$1,738.48	\$352.49	\$178.80			\$16,517.78	97.16%
LSIW License Late Fee	648746	\$500.00	\$0.00	\$214.38	\$0.00	\$0.00	\$138.13	\$0.00	\$138.13	\$0.00	\$0.00	\$0.00			\$490.64	98.13%
LICSW License Late Fee	648747	\$2,000.00	\$0.00	\$141.88	\$283.76	\$396.70	\$297.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,120.05	56.00%
LICSW Emeritus Active Late Fe	648761	\$84.00	\$41.88	\$0.00	\$0.00	\$0.00	\$41.88	\$83.76	\$0.00	\$0.00	\$0.00	\$0.00			\$167.52	199.43%
LSIW Emeritus Active Late Fee	648762	\$38.13	\$0.00	\$38.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$38.13	100.00%
LGSW Emeritus Active Late Fee	648763	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	Not Budgeted
LSW Emeritus Active Late Fee	648764	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.38	\$0.00	\$0.00	\$0.00			\$14.38	100.00%
TOTAL REVENUE		\$2,276,302.76	\$236,843.92	\$204,489.72	\$210,538.99	\$242,607.62	\$195,214.12	\$238,400.33	\$263,451.98	\$213,136.85	\$250,903.74	\$243,294.36	\$0.00	\$0.00	\$2,298,881.63	100.99%

BOARD OF SOCIAL WORK
CRIMINAL BACKGROUND CHECKS
FY 2025

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2024 RECEIPTS	AUGUST 2024 RECEIPTS	SEPTEMBER 2024 RECEIPTS	OCTOBER 2024 RECEIPTS	NOVEMBER 2024 RECEIPTS	DECEMBER 2024 RECEIPTS	JANUARY 2025 RECEIPTS	FEBRUARY 2025 RECEIPTS	MARCH 2025 RECEIPTS	APRIL 2025 RECEIPTS	MAY 2025 RECEIPTS	JUNE 2025 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
H7L Criminal Background Fee	648765	\$55,000.00	\$4,655.00	\$4,488.75	\$3,391.50	\$6,783.00	\$5,619.25	\$6,350.75	\$6,450.50	\$7,200.25	\$6,898.25	\$6,432.00			\$58,269.25	105.94%
TOTAL REVENUE		\$55,000.00	\$4,655.00	\$4,488.75	\$3,391.50	\$6,783.00	\$5,619.25	\$6,350.75	\$6,450.50	\$7,200.25	\$6,898.25	\$6,432.00	\$0.00	\$0.00	\$58,269.25	105.94%

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1111
			Health Related Boards		Social Work Board		Social Work Operations

Remaining Payroll Projection	Full-Time (41000):	\$292,129.31	Part-Time (41030):	\$8,541.01	Total:	\$300,670.32
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41000 Full Time - Salary	1,301,000.00	0.00	335,105.63	965,894.37	0.00	335,105.63
41030 Part-Time-Seasonal-Labor Serv	50,000.00	0.00	21,037.77	28,962.23	0.00	21,037.77
41050 Overtime and Premium Pay	7,000.00	0.00	6,975.98	24.02	0.00	6,975.98
41070 Other Employee Cost	85,000.00	0.00	71,189.90	13,810.10	0.00	71,189.90
41100 Space Rental And Utilities	149,000.00	0.00	25,710.50	122,438.00	851.50	26,562.00
41110 Printing And Advertising	12,000.00	0.00	4,097.88	4,239.17	3,662.95	7,760.83
41130 Prof-Tech Serv-Outside Vend	12,000.00	0.00	771.58	10,868.42	360.00	1,131.58
41150 Computer and System Services	3,000.00	0.00	408.93	0.00	2,591.07	3,000.00
41155 Communications	22,000.00	0.00	7,014.00	12,986.00	2,000.00	9,014.00
41160 Trav-Sub-InState-Border Comm	16,000.00	0.00	12,488.36	2,674.44	837.20	13,325.56
41170 Trav/Sub-OutOfState-BorderComm	27,000.00	0.00	25,149.81	2,342.18	-491.99	24,657.82
41180 Employee Development	12,000.00	0.00	10,020.00	380.00	1,600.00	11,620.00
41190 State Agcy-Prov Prof-Tech Serv	30,000.00	0.00	8,914.50	39,435.50	-18,350.00	-9,435.50
41196 Rate-Based MNIT Services	87,000.00	0.00	14,100.47	60,899.53	12,000.00	26,100.47
41197 Agency-Specific MNIT Services	150,000.00	0.00	360.26	87,139.74	62,500.00	62,860.26
41300 Supplies	10,000.00	0.00	2,182.41	3,264.02	4,553.57	6,735.98
41400 Equipment	4,000.00	0.00	6,559.74	1,959.56	-4,519.30	2,040.44
41500 Repairs To Equip and Furn	1,000.00	0.00	484.09	254.61	261.30	745.39
43000 Other Operating Costs	207,126.20	0.00	3,508.84	3,001.16	200,616.20	204,125.04
47060 Equipment-Capital	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
47160 Equipment-Non Capital	3,000.00	0.00	0.00	-87.29	3,087.29	3,087.29
Total	2,193,126.20	0.00	556,080.65	1,360,485.76	276,559.79	832,640.44

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1112
			Health Related Boards		Social Work Board		Social Work Compact

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41170 Trav/Sub-OutOfState-BorderComm	0.00	0.00	0.00	918.79	-918.79	-918.79
43000 Other Operating Costs	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Total	3,000.00	0.00	0.00	918.79	2,081.21	2,081.21

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	2000	DeptID:	H7L30000	AppropID:	H7L3000
			Restrict Misc Special Revenue		Social Work Board		Criminal Background Checks

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41190 State Agcy-Prov Prof-Tech Serv	55,000.00	0.00	20,428.00	34,572.00	0.00	20,428.00
43000 Other Operating Costs	73,032.82	0.00	0.00	0.00	73,032.82	73,032.82
Total	128,032.82	0.00	20,428.00	34,572.00	73,032.82	93,460.82
Report Total	2,324,159.02	0.00	576,508.65	1,395,976.55	351,673.82	928,182.47