

ESTIMATED IDEA, Part B, Section 611, Special Education
Flowthrough Allocations for FY 2017-2018

District Code	ISD/RESA Name	2016-2017 Final Allocation	*2017-2018 Estimated Allocation
03000	Allegan AESA	\$ 3,119,301	\$ 3,196,853
04000	Alpena-Montmorency-Alcona ESD	\$ 1,378,578	\$ 1,367,944
08000	Barry ISD	\$ 972,355	\$ 998,069
09000	Bay-Arenac ISD	\$ 4,049,773	\$ 4,069,951
11000	Berrien RESA	\$ 6,467,811	\$ 6,545,364
12000	Branch ISD	\$ 1,494,028	\$ 1,511,379
13000	Calhoun ISD	\$ 5,759,586	\$ 5,813,149
14000	Lewis Cass ISD	\$ 1,584,657	\$ 1,568,957
15000	Charlevoix-Emmet ISD	\$ 2,014,345	\$ 2,034,101
16000	Cheb-Otsego-Presque Isle ESD	\$ 2,029,526	\$ 2,052,464
17000	Eastern Upper Peninsula ISD	\$ 1,585,913	\$ 1,592,670
18000	Clare-Gladwin RESD	\$ 1,923,587	\$ 1,918,447
19000	Clinton County RESA	\$ 2,324,642	\$ 2,337,146
21000	Delta-Schoolcraft ISD	\$ 1,688,927	\$ 1,701,661
22000	Dickinson-Iron ISD	\$ 1,289,495	\$ 1,295,334
23000	Eaton ISD	\$ 3,135,013	\$ 3,186,275
25000	Genesee ISD	\$ 16,629,964	\$ 16,642,144
27000	Gogebic-Ontonagon ISD	\$ 611,873	\$ 607,229
28000	Traverse Bay Area ISD	\$ 5,307,207	\$ 5,345,430
29000	Gratiot-Isabella RESD	\$ 3,358,297	\$ 3,370,070
30000	Hillsdale ISD	\$ 1,516,111	\$ 1,509,134
31000	Copper Country ISD	\$ 1,406,592	\$ 1,417,633
32000	Huron ISD	\$ 1,097,612	\$ 1,082,804
33000	Ingham ISD	\$ 10,981,207	\$ 11,111,389
34000	Ionia ISD	\$ 2,586,792	\$ 2,542,858
35000	Iosco RESA	\$ 1,114,968	\$ 1,111,700
38000	Jackson ISD	\$ 5,743,031	\$ 5,824,263
39000	Kalamazoo RESA	\$ 7,610,299	\$ 7,830,307
41000	Kent ISD	\$ 26,150,631	\$ 26,459,796
44000	Lapeer ISD	\$ 2,796,792	\$ 2,764,012
46000	Lenawee ISD	\$ 3,826,640	\$ 3,849,593
47000	Livingston ESA	\$ 5,715,634	\$ 5,742,563
50000	Macomb ISD	\$ 30,003,242	\$ 30,047,832
51000	Manistee ISD	\$ 1,146,220	\$ 1,234,604
52000	Marquette-Alger RESA	\$ 2,250,344	\$ 2,277,503
53000	West Shore ESD	\$ 2,173,247	\$ 2,183,947
54000	Mecosta-Osceola ISD	\$ 2,189,982	\$ 2,211,655

District Code	ISD/RESA Name	2016-2017 Final Allocation	*2017-2018 Estimated Allocation
55000	Menominee ISD	\$ 693,315	\$ 693,754
56000	Midland County ESA	\$ 3,061,377	\$ 3,048,828
58000	Monroe ISD	\$ 5,515,944	\$ 5,541,764
59000	Montcalm Area ISD	\$ 2,870,815	\$ 2,925,413
61000	Muskegon Area ISD	\$ 7,366,731	\$ 7,443,225
62000	Newaygo County RESA	\$ 2,070,108	\$ 2,079,022
63000	Oakland Schools	\$ 42,191,575	\$ 42,543,571
70000	Ottawa Area ISD	\$ 10,780,189	\$ 10,776,867
72000	C.O.O.R. ISD	\$ 1,948,344	\$ 1,985,921
73000	Saginaw ISD	\$ 7,800,191	\$ 7,818,271
74000	St. Clair County RESA	\$ 5,468,342	\$ 5,484,680
75000	St. Joseph County ISD	\$ 2,508,084	\$ 2,543,188
76000	Sanilac ISD	\$ 1,514,226	\$ 1,503,872
78000	Shiawassee Regional ESD	\$ 2,749,672	\$ 2,716,660
79000	Tuscola ISD	\$ 2,404,661	\$ 2,363,084
80000	Van Buren ISD	\$ 3,581,265	\$ 3,588,555
81000	Washtenaw ISD	\$ 10,388,150	\$ 10,429,251
82000	Wayne RESA & EAA	\$ 68,560,922	\$ 70,419,614
83000	Wexford-Missaukee ISD	\$ 2,018,486	\$ 2,105,215
84060	Education Achievement Authority	\$ 1,286,248	\$ -
	Michigan School for the Deaf	\$ 85,045	\$ 85,626
Totals		\$ 359,897,912	\$ 362,452,611

*As prescribed under IDEA 2004, the FY 2018 **estimated** allocations are based on the following data factors:

1. Base Allocation = 75% of the FFY 1998 award to ISDs
2. 85% of the remaining award is distributed on a pro rata basis according to K-12 Public Fall 2016 Count and K-12 Non-Public 2015-16 Count
3. 15% of the remaining award is distributed on a pro rata basis according to the Fall 2016 Free Lunch Count

Final Awards will be calculated using the 2016 audited data factors and are subject to the final Federal award amount.

Estimated EOSD Allocation Chart FY 2017-2018

Six divisions of ISDs are established according to the 2016 Special Education Child Count of 3 to 21 year olds. The grant allocation is based on \$45,000 with increments of \$5,000.

The three state agencies are allocated \$30,000 each.

1. Districts with 0 to 1,000 special education students:

District Name	Total Special Education	
	Child Count	Estimated Allocation
Alpena-Montmorency-Alcona ESD	611	\$ 45,000
Barry ISD	655	\$ 45,000
Branch ISD	724	\$ 45,000
Cheb-Otsego-Presque Isle ESD	903	\$ 45,000
Copper Country ISD	754	\$ 45,000
Delta-Schoolcraft ISD	889	\$ 45,000
Dickinson-Iron ISD	853	\$ 45,000
Gogebic-Ontonagon ISD	377	\$ 45,000
Hillsdale ISD	716	\$ 45,000
Huron ISD	716	\$ 45,000
Iosco RESA	610	\$ 45,000
Lewis Cass ISD	955	\$ 45,000
Manistee ISD	913	\$ 45,000
Menominee ISD	300	\$ 45,000
Sanilac ISD	909	\$ 45,000

2. Districts with 1,001 to 4,000 special education students:

District Name	Total Special Education	
	Child Count	Estimated Allocation
Allegan AESA	1,593	\$ 50,000
Bay-Arenac ISD	2,501	\$ 50,000
Berrien RESA	3,053	\$ 50,000
C.O.O.R. ISD	1,153	\$ 50,000
Calhoun ISD	3,591	\$ 50,000
Charlevoix-Emmet ISD	1,141	\$ 50,000
Clare-Gladwin RESD	1,131	\$ 50,000
Clinton County RESA	1,065	\$ 50,000
Eastern Upper Peninsula ISD	1,030	\$ 50,000
Eaton ISD	1,868	\$ 50,000
Gratiot-Isabella RESD	2,265	\$ 50,000
Ionia ISD	1,620	\$ 50,000
Jackson ISD	3,615	\$ 50,000
Lapeer ISD	1,602	\$ 50,000
Lenawee ISD	2,260	\$ 50,000
Livingston ESA	3,016	\$ 50,000
Marquette-Alger RESA	1,617	\$ 50,000
Mecosta-Osceola ISD	1,414	\$ 50,000
Midland County ESA	2,107	\$ 50,000
Monroe ISD	3,299	\$ 50,000
Montcalm Area ISD	1,715	\$ 50,000
Muskegon Area ISD	3,653	\$ 50,000
Newaygo County RESA	1,172	\$ 50,000
Shiawassee Regional ESD	1,819	\$ 50,000

2. Districts with 1,001 to 4,000 special education students:

Total Special Education		
District Name	Child Count	Estimated Allocation
St. Clair County RESA	3,013	\$ 50,000
St. Joseph County ISD	1,173	\$ 50,000
Traverse Bay Area ISD	2,988	\$ 50,000
Tuscola ISD	1,371	\$ 50,000
Van Buren ISD	2,242	\$ 50,000
West Shore ESD	1,334	\$ 50,000
Wexford-Missaukee ISD	1,198	\$ 50,000

3. Districts with 4,001 to 6,000 special education students:

Total Special Education		
District Name	Child Count	Estimated Allocation
Ingham ISD	5,918	\$ 55,000
Kalamazoo RESA	4,353	\$ 55,000
Ottawa Area ISD	5,821	\$ 55,000
Saginaw ISD	4,114	\$ 55,000

4. Districts with 6,001 to 12,000 special education students:

Total Special Education		
District Name	Child Count	Estimated Allocation
Genesee ISD	9,117	\$ 60,000
Washtenaw ISD	6,153	\$ 60,000

5. Districts with 12,001 to 20,000 special education students:

Total Special Education		
District Name	Child Count	Estimated Allocation
Kent ISD	13,427	\$ 65,000
Macomb ISD	17,814	\$ 65,000

6. Districts with 20,001 or more special education students:

Total Special Education		
District Name	Child Count	Estimated Allocation
Oakland Schools	21,853	\$ 70,000
Wayne RESA *	34,988	\$ 115,000

7. State Agencies:

State Agency	Estimated Allocation
Department of Community Health	\$ 30,000
Department of Corrections	\$ 30,000
Department of Human Services	\$ 30,000
Total	\$ 2,970,000

* ISDs that consolidate are funded at the same level for three years at the amount they previously would have received.

Estimated Transition Coordination Allocation Chart FY 2017-2018

Six divisions of ISDs are established according to the 2015 Special Education Child Count of 14 to 21 year olds.

1. Districts with 0 to 500 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Alpena-Montmorency-Alcona ESD	271	\$ 50,000
Barry ISD	201	\$ 50,000
Branch ISD	252	\$ 50,000
C.O.O.R. ISD	414	\$ 50,000
Charlevoix-Emmet ISD	418	\$ 50,000
Cheb-Otsego-Presque Isle ESD	322	\$ 50,000
Clare-Gladwin RESD	408	\$ 50,000
Clinton County RESA	293	\$ 50,000
Copper Country ISD	272	\$ 50,000
Delta-Schoolcraft ISD	262	\$ 50,000
Dickinson-Iron ISD	293	\$ 50,000
Eastern Upper Peninsula ISD	347	\$ 50,000
Gogebic-Ontonagon ISD	119	\$ 50,000
Hillsdale ISD	296	\$ 50,000
Huron ISD	213	\$ 50,000
Iosco RESA	231	\$ 50,000
Lapeer ISD	496	\$ 50,000
Lewis Cass ISD	287	\$ 50,000
Manistee ISD	387	\$ 50,000
Marquette-Alger RESA	493	\$ 50,000
Menominee ISD	132	\$ 50,000
Newaygo County RESA	360	\$ 50,000
Sanilac ISD	322	\$ 50,000
St. Joseph County ISD	370	\$ 50,000
West Shore ESD	402	\$ 50,000
Wexford-Missaukee ISD	368	\$ 50,000

2. Districts with 501 to 1,000 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Allegan AESA	555	\$ 58,000
Bay-Arenac ISD	856	\$ 58,000
Berrien RESA	930	\$ 58,000
Eaton ISD	760	\$ 58,000
Gratiot-Isabella RESD	730	\$ 58,000
Ionia ISD	548	\$ 58,000
Lenawee ISD	730	\$ 58,000
Mecosta-Osceola ISD	533	\$ 58,000
Midland County ESA	626	\$ 58,000
Montcalm Area ISD	573	\$ 58,000
Shiawassee Regional ESD	622	\$ 58,000

2. Districts with 501 to 1,000 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Traverse Bay Area ISD	965	\$ 58,000
Tuscola ISD	611	\$ 58,000
Van Buren ISD	764	\$ 58,000

3. Districts with 1,001 to 2,000 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Calhoun ISD	1,174	\$ 65,000
Jackson ISD	1,268	\$ 65,000
Kalamazoo RESA	1,372	\$ 65,000
Livingston ESA	1,050	\$ 65,000
Monroe ISD	1,164	\$ 65,000
Muskegon Area ISD	1,175	\$ 65,000
Ottawa Area ISD	1,922	\$ 65,000
Saginaw ISD	1,493	\$ 65,000
St. Clair County RESA	1,005	\$ 65,000

4. Districts with 2,001 to 4,000 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Genesee ISD	3,118	\$ 70,000
Ingham ISD	2,126	\$ 70,000
Washtenaw ISD	2,178	\$ 70,000

5. Districts with 4,001 to 10,000 special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Kent ISD	4,085	\$ 75,000
Macomb ISD	5,983	\$ 75,000
Oakland Schools	7,394	\$ 75,000

6. Districts with 10,001 or more special education students 14 to 21 years of age:

District Name	Total Special Education	
	Child Count 14 to 21	Estimated Allocation
Wayne RESA *	11,398	\$ 140,000

Total **\$ 3,272,000**

* ISDs that consolidate are funded at the same level for three years at the amount they previously would have received.