

PRINCE GEORGE'S COUNTY COUNCIL BUDGET PROCESS



FISCAL YEAR 2020



Committed to an Open, Inclusive and Participatory Budget Process

COUNTY BUDGET TIMELINE

AUGUST

FORMULATION

of County Executive Budget
(Beginning 11 months before
Fiscal Year)

DECEMBER

EXECUTIVE REVIEW AND PROPOSAL

of funding levels (Budget
submitted to County
Council by March 15)

MARCH 15 - May

COUNTY COUNCIL REVIEW
AND ADOPTION
of County Budget by June 1.

JULY 1

NEW FISCAL YEAR BEGINS
Enacted Budget Takes Effect

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During April and May, County Council committees and staff review the Proposed Operating Budget and Proposed Capital Budget and Program, with the Office of Management and Budget, and departmental and agency staff representatives.

The County Council is required to hold two public hearings on the Proposed Operating Budget and Proposed Capital Budget and Program.

The Council, through its committee structure, completes a review of the Proposed Operating and Proposed Capital Budget and Program by mid-May. In keeping with the County Charter, the Council must approve and enact the Annual Budget and Appropriations Ordinance on or before June 1.

The enacted Ordinance is submitted by the Council to the County Executive for signature. The Operating Budget, and Capital Budget and Program take effect on July 1, the first day of the new Fiscal Year.

FY 2020 COUNTY BUDGET PUBLIC HEARINGS

COUNTY COUNCIL PUBLIC HEARING DATES:

APRIL 9th

Washington
Suburban
Sanitary Commission
2:00 p.m.

APRIL 16th

Community
Development
Block Grant (CDBG)
7:00 p.m.

APRIL 23rd

Maryland-
National Capital Park
and Planning
7:00 p.m.

APRIL 29th & MAY 7th

County Operating Budget
and Capital Improvement
Program
7:00 p.m.