BIODISTRICT NEW ORLEANS

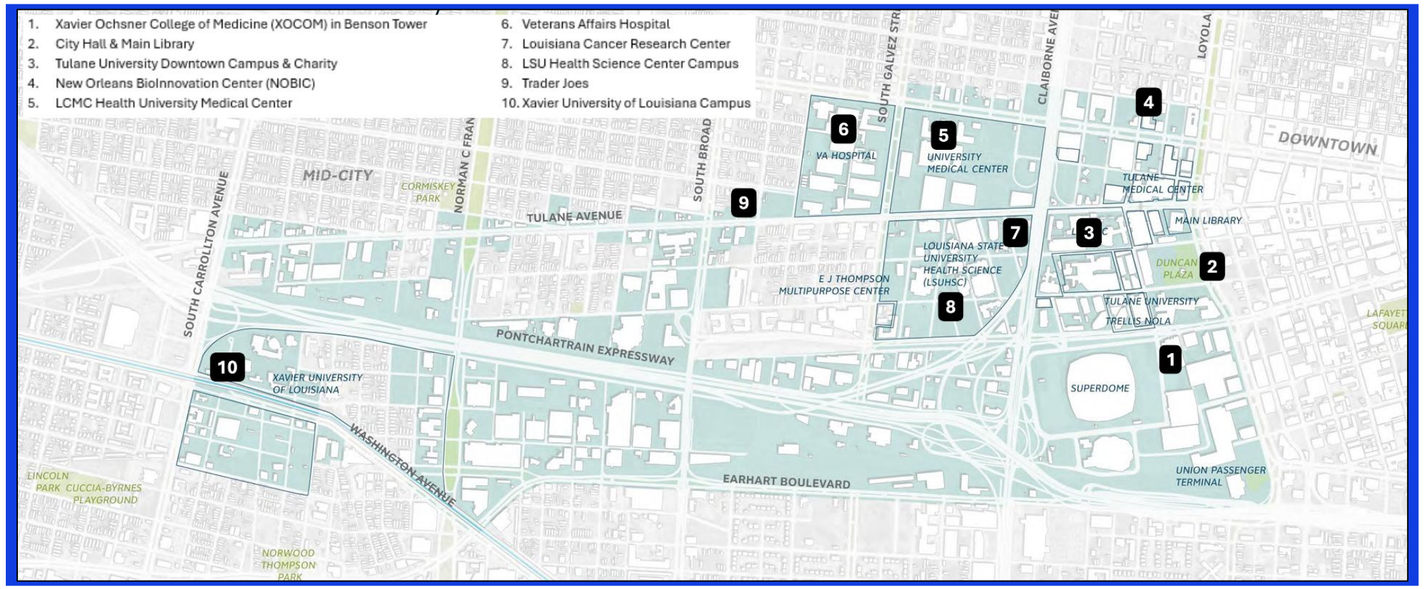


2027 CITY COUNCIL BUDGET HEARING

OCTOBER 22 2026

1 Status on 2026 Stated Goals

BioDistrict Strategic Plan Priorities



Champion Three Major Transformative Projects in the BioDistrict:

- Adaptive Redevelopment of Charity Hospital
- Xavier-Ochsner's new HBCU Medical School
- LSU and LCMC Partnership for NCI Designation

The BioDistrict has been actively involved with all three of these projects, which are led by major institutions in the BioDistrict

Grow the Bio, Health & Life Sciences Ecosystem by Supporting:

- Entrepreneurship
- Workforce Development
- Public Infrastructure and Placemaking

Review of 2026 Goals – Adaptive Redevelopment of Charity Hospital



650,000+ sq ft for Tulane including the School of Public Health & Tropical Medicine, Innovation Institute, parts of the School of Medicine with labs for ~700 new researchers

The construction phase will result In $1.2B in economic output and over 7,200 jobs

Once operational, it will generate $153M in annual wages supporting over 2,460 jobs

Projected $7M in new annual tax revenue

BioDistrict Role

Committed district funds and acting as pass through vehicle for other State funds;
Showcased Charity at a NOEW 2026 main-stage panel

Review of 2026 Goals – Xavier-Ochsner New HBCU Medical School

- Xavier–Ochsner partnership creating the Xavier Ochsner College of Medicine (XOCOM) the Gulf South's only HBCU medical school and the nation's fifth allopathic HBCU med school
- Granted preliminary accreditation in October 2026
- First class planned at ~50 students, growing to ~100 in years 1–2
- Located at Benson Tower in the BioDistrict



<u>BioDistrict Role</u>

Secured $3.7M in Congressional appropriations by HUD to support XOCOM;
BioDistrict Chair Serves on Panel of Community Partners Accreditation Committee;
Showcased XOCOM at a NOEW 2026 main-stage panel

Review of 2026 Goals –
UMC: The Adult Clinical Hub for NCI Designation

LSU | LCMC Health
Cancer Center

The concentrated clinical engine for the LSU-LCMC Health Cancer Center application for NCI Designation.



The six organizational essentials

Clear cancer focus	Qualified center leadership	Dedicated resources
Robust institutional backing	Effective organizational capacity	Transdisciplinary collaboration

Exceptional teams built to change Louisiana cancer outcomes

- Thoracic oncology
- Genitourinary oncology
- Gynecologic oncology
- Hepatobilary, GI, and colorectal
- Breast oncology
- Cancer genetics
- Cellular therapy/ bone marrow transplant
- Genitourinary oncology
- Orthopedic oncology
- Radiation oncology
- ENT oncology
- Neuro oncology

2026 clinical trials impact

180
adult enrollments at Manning Family Children's and University Medical Center New Orleans to date

72%
of adult enrollments at University Medical Center New Orleans to date

Recent wins!

$2 million Cancer Center expansion
32 exam rooms and 28 infusion chairs to support our growing team.

Clinical trials
Over 60 clinical trials and growing! Our robust portfolio includes an innovative Phase 1 program and an emerging Investigator Trials program.

The award-winning Louisiana Tumor Registry has state-wide reach. The LSU- LCMC Health biobank serves the entire LCMC Health enterprise and has several ongoing translational research projects.

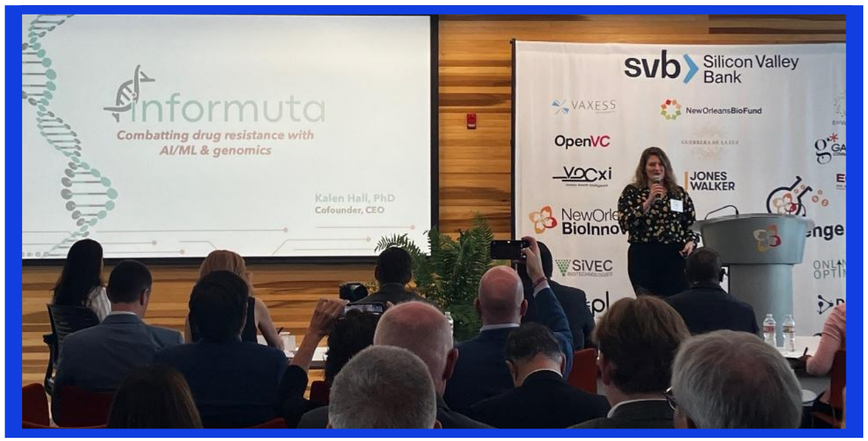
<u>BioDistrict Role</u>

Working to capture federal funds to support project;
Showcased effort at a NOEW 2026 main-stage panel

Review of 2026 Goals – Entrepreneurship & Commercialization Efforts



- Beken Bio & Informuta, local Bio startups based in the BioDistrict each recently received $1.25M SBIR Phase II awards
- Annual BioChallenge competition attracts companies, research, trials, to the area and sets them up for a local presence
- Excel Regional Solutions supporting development of an entrepreneurship strategy and with EDA grant applications



<u>BioDistrict Role</u>

In partnership with NOBIC, used district funds for SBIR/STTR grant writing for applicants like Beken Bio and Informuta to capture federal funds; Also partner with NOBIC on the annual BioChallenge

Review of 2026 Goals –
Other Efforts: Tulane Ave Improvements & K-12 Engagement

Funding Groundwork New Orleans to plant trees along Tulane Avenue between Claiborne & Carrolton to strengthen the tree canopy and mitigate heat and flooding



Funding STEM NOLA to run camps to engage, inspire, excite and teach students about STEM concepts, including in the Bio and Life Sciences space



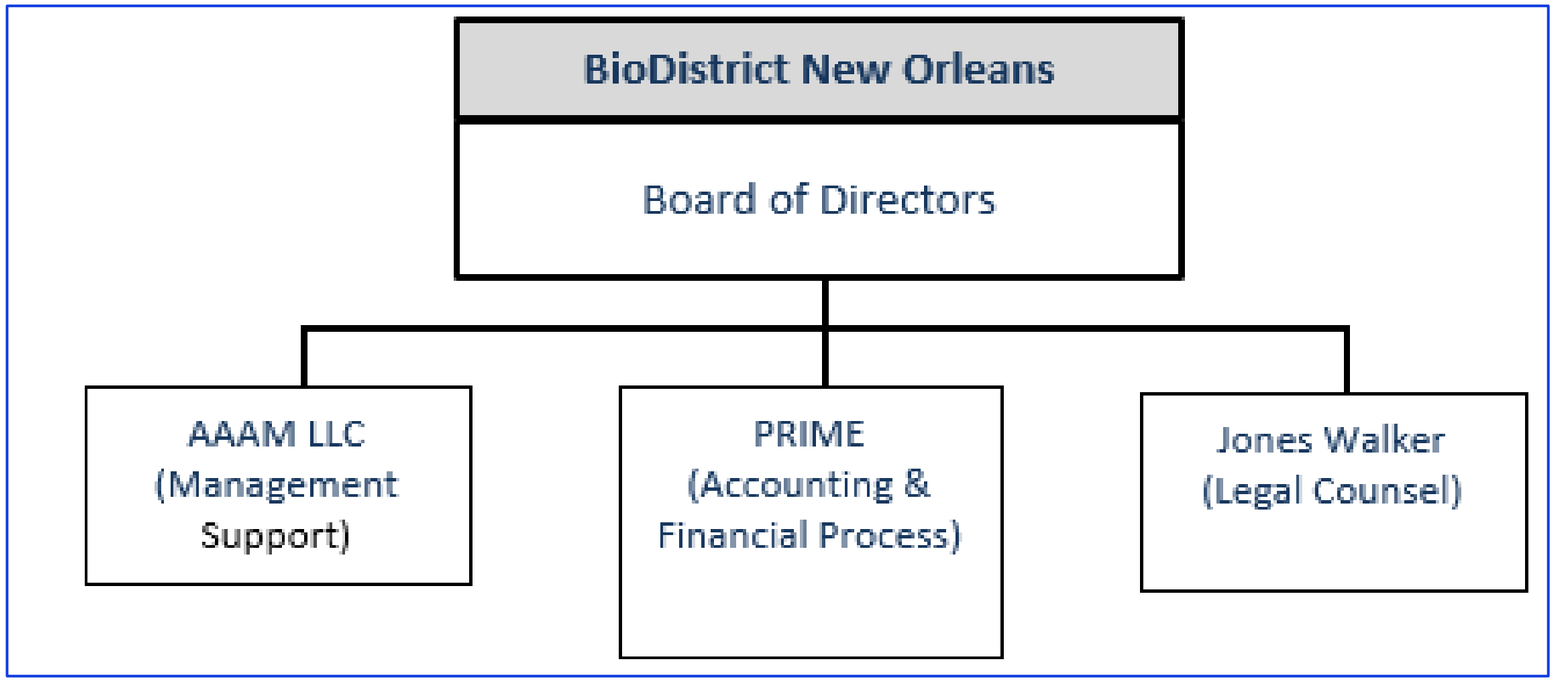
2 Personnel

Personnel

The BioDistrict does not have any personnel currently, we receive contracted support.

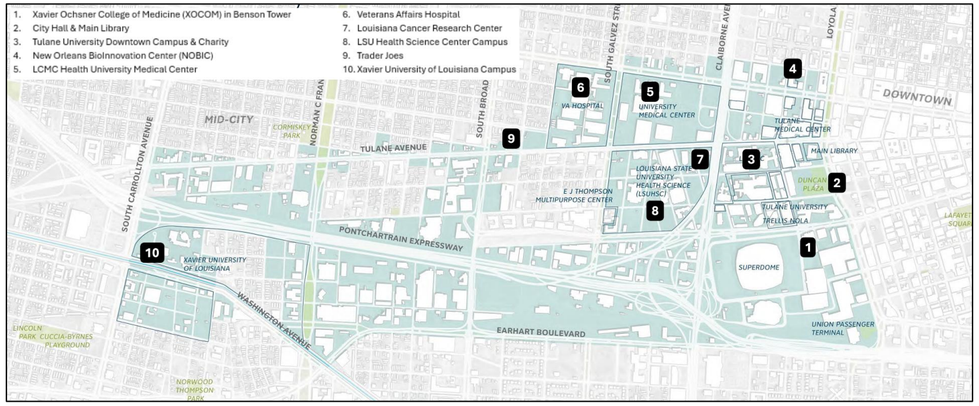
We plan to hire our first employee(s) in 2027.

Personnel


BioDistrict New Orleans
Board of Directors
AAAM LLC
(Management
Support)
PRIME
(Accounting &
Financial Process)
Jones Walker
(Legal Counsel)

3 2027 Goals

2027 Goals



Build Up Internal Capacity

Tulane Avenue & Claiborne Avenue Placemaking, Activation, Lighting, and Landscaping Improvements

Partner with RTA on High-Quality Bus Stop Implementation

Adopt a Biosciences Entrepreneurship Strategy

Champion the BioDistrict Investment Fund

Facilitate Industry Sector Workforce Training



4 2026 Budget Summary and 2027 Proposed Budget

2026 Budget Summary and 2027 Proposed Budget

CITY EDD FUNDS

	Personnel Services	Other Operating	Total
2026 Projected Actuals	$0	$537,902	$537,902
2026 Adopted Budget	$0	$830,460	$830,460
2027 Proposed Budget	$325,000	$1,064,200	$1,389,200
Variance	($325,000)	($526,298)	($851,298)

EXPLANATION OF VARIANCE

Personal Services

Other Operating

- 2026 Projected vs 2027 Proposed: RFPs for executive search, communications, and public realm/design consulting under development

2026 Budget Summary and 2027 Proposed Budget

OTHER FUNDS

	Personnel Services	Other Operating	Total
2026 Projected Actuals	$0	$438,100	$438,100
2026 Adopted Budget	$0	$4,320,000	$4,320,000
2026 Received Funds	$0	$739,000	$739,000
2027 Proposed Budget	$0	$1,800,000	$1,800,000
Variance	($0)	($1,361,900)	($1,361,900)

EXPLANATION OF VARIANCE

Personal Services

Other Operating

- 2026 Projected vs 2027 Proposed: We are proposing a budget assuming we will receive the projected $1.6M from the State in 2027

BIO DISTRICT
NEW ORLEANS

THANK YOU

If you have questions please reach out to:

www.BioDistrictNOLA.com
info@biodistrictnola.com

OVERVIEW

The BioDistrict New Orleans is a special purpose economic development district charged with driving both the programmatic and physical growth of the biosciences sector in New Orleans. It was created in 2005 with legislative updates in 2022.



- The BioDistrict is funded by Cooperative Endeavor Agreements (CEAs) with the City of New Orleans and the State of Louisiana.
- These CEAs allow the district to earn $70.6M from the City and $25M from the State between now and 2040.
- The BioDistrict's strategic plan, completed and approved by City and State partners in 2022, guides the district's plans and investments.
- The BioDistrict board is composed of appointees from universities, hospitals, economic development partners, state and local government, and community leaders.

BIODISTRICT'S KEY ASSETS



2
Healthcare Systems



3
Medical Schools



30+
Life Sciences Research Centers & Data Institutes



8K+
Annual Graduates
Approx. 25% of which are graduates in the life sciences and adjacent programs



2M+
Annual Inpatient Hospital Visits

BIODISTRICT'S VISION

The BioDistrict will be a **vibrant, authentic, and engaging place** where institutions, industry, and the community convene to tackle global challenges in health and wellness alongside economic and health disparities in New Orleans.

BIODISTRICT'S MISSION

The BioDistrict is an **economic and jobs engine**, that promotes anchor institutions, research centers, and economic activity to grow innovation and opportunity for all.

BIODISTRICT'S VALUES

Successful innovation districts are not accidental – they are the result of **intentional** investments in **human capital, collaboration networks, and placemaking.**

Diverse and highly collaborative.

Multidisciplinary collisions are the basis of innovation everywhere. Ideas turn from vision into a reality where diverse sets of skillsets can connect and collaborate.

Inspiring.

Places with a rich creative and local community that inspires activity across all industries.

Authentic.

Successful innovation economies become brand names that attract investments and talent in a self-perpetuating cycle.

Accessible and affordable.

Places that lower the barrier to entry to start, expand, fail, start again and ultimately succeed in jobs, business and innovation.

THE BIODISTRICT'S FIRST INVESTMENTS

BUILDING PUBLIC INFRASTRUCTURE

- Partnered with Downtown Development District to complete $300,000 worth of landscaping improvements
- Partnered with Groundwork New Orleans on a $90,000 contract to rebuild the tree canopy along Tulane Avenue

SUPPORTING ENTREPRENEURS

- Provided $91,250 to New Orleans Bioinnovation Center (NOBIC) to assist biotech startups in securing SBIR/STTR grants and to support the BioChallenge
- Partnered with NOBIC for proposal development to secure competitive federal Economic Development Administration funding

ADVANCING COMMUNITY DEVELOPMENT

- Partnered with Greater New Orleans Foundation and Kresge Foundation to visit the Memphis Medical District Collaborative (MMDC) and bring urbanist Richard Florida to New Orleans to meet with community stakeholders and anchor institutions
- Convened five local banks to create a New Orleans BioDistrict Investment Fund modeled after the MMDC's fund.







THE BIODISTICT'S TRANSFORMATIVE PROJECTS

CHARITY REDEVELOPMENT



XAVIER OCHSNER COLLEGE OF MEDICINE



RESEARCH CENTERS





CHARITY HOSPITAL REDEVELOPMENT

- Approved $10.4M in direct support to Charity Hospital's Redevelopment
- Receiving pass-through state funding to support Charity Hospital's Redevelopment

XAVIER OCHSNER COLLEGE OF MEDICINE

- Secured $3.7M in Congressional appropriations to support the Xavier Ochsner College of Medicine

NATIONAL CANCER INSTITUTE

- Submitted federal appropriations request to build an LSU Health Good Manufacturing Practice facility, a prerequisite for NCI designation

FUTURE NEUROSCIENCE CENTER OF EXCELLENCE

- Partner institutions continue to prioritize Neuroscience research, an area of potential competitive advantage

BIODISTRICT'S NEXT STEPS





- Advance Charity Redevelopment, Xavier Ochsner College of Medicine, National Cancer Institute designation, and Neuroscience Center of Excellence
- Prioritize Tulane Avenue & Claiborne Avenue Placemaking, Activation, Lighting, and Landscaping Improvements
- Partner with RTA on Better Bus Stop Implementation
- Partner with City on Duncan Plaza Redevelopment
- Provide Targeted Funding to Researchers, Entrepreneurs, and Entrepreneurial Support Organizations
- Promote Safety and Security in the District
- Convene Institutional Partners to Advance an Aligned Research Strategy
- Facilitate Healthcare Industry Sector Workforce Job Training Efforts
- Champion the BioDistrict Investment Fund

BOARD MEMBERS

Andy Kopplin
President & CEO
Greater New Orleans Foundation

Blake Stanfill
Founder
Okwata Group &
COO Finance New Orleans

Nicole Honoree
Assistant Vice Chancellor, Economic Development & Strategic Initiatives
LSU Health Sciences Center

Kaneisha Akinpelumi
Associate Vice President Research & Sponsored Programs
Xavier University of Louisiana

Patrick Norton
COO & Treasurer
Tulane University

Larissa Littleton-Steib
Chancellor
Delgado Community College

Chelsea Gonzales
Business Development Director
Louisiana Economic Development

Michael Hecht
CEO
Greater New Orleans, Inc.

Arnel Cosey, Ph.D.
Chief Executive Officer
Clover

Jenny Mains M.D.
Special Advisor to the Mayor for International Partnerships and Strategic Economic Development
City of New Orleans

Greg Tillery
Owner
We Dat's Chicken and Shrimp

Judith Dangerfield
Managing Director, PolicyLink & Board Chair Ujamaa EDC

Charlotte Parent
VP Business Development
LCMC Health

Emily Arata
System VP, Community & Public Affairs
Ochsner Health

SUPPORTIVE PARTNERS

GREATER NEW ORLEANS FOUNDATION

GREATER NEW ORLEANS INC
REGIONAL ECONOMIC DEVELOPMENT

Delgado COMMUNITY COLLEGE

University Medical Center New Orleans
LCMC Health

TULANE UNIVERSITY

RCNO Business Council
OF NEW ORLEANS & THE RIVER REGION

XAVIER UNIVERSITY of LOUISIANA

OchsnerHealth

LCMC Health

NewOrleansBioInnovationCenter

Tulane University
SCHOOL OF MEDICINE

AxoSim

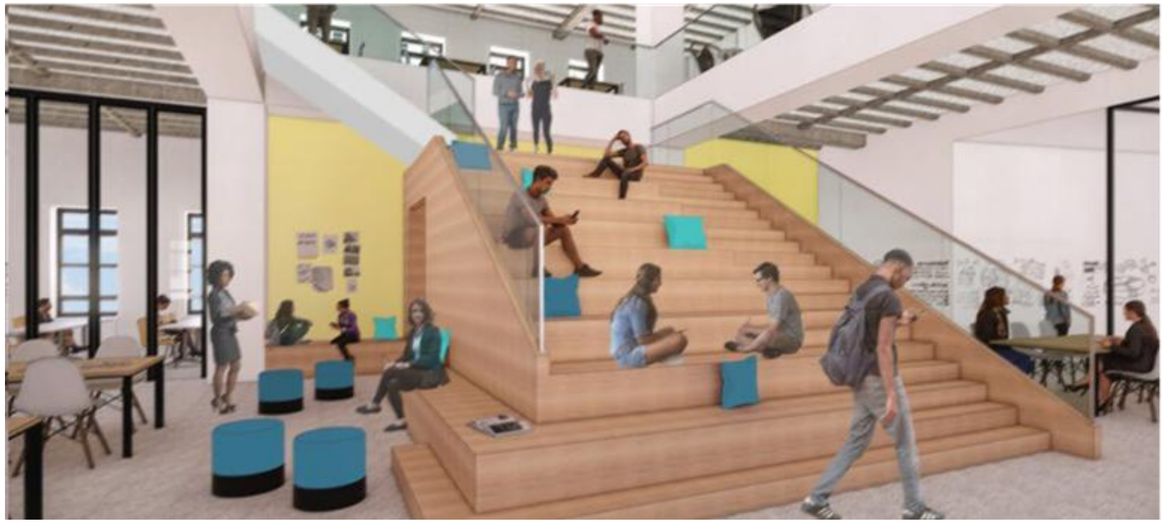
VA
U.S. Department of Veterans Affairs
Veterans Health Administration
Southeast Louisiana Veterans Health Care System

LSU Health NEW ORLEANS

Obatala

RENDERINGS CHARITY HOSPITAL REDEVELOPMENT







RENDERINGS DUNCAN PLAZA REDEVELOPMENT









SAFETY / ACTIVATION LIGHTING FEATURES



Safety Lighting for Underpass "Gateway"



Safety Lighting for Underpass "Gateway"



Sculptural Beacon Implements



District Branding

LANDSCAPE ENHANCEMENTS PRECEDENTS



Pedestrian Pull-offs + Pocket Parks



Iconic Streetscape Design



Planted Neutral Grounds + Swales



Regionally Specific Planting

BUS SHELTER FEATURES



"Super Stops" with additional amenities



Unique Materiality



Safety / Activation Lighting



Locally-Specific Art and Icons

TRAFFIC SAFETY FEATURES



Cross Walk Murals



Thermoplastic Stencils



Painted + Protected Bike Lanes



Dedicated Signaling

RENDERINGS CLAIBORNE / I-10 REDEVELOPMENT





