

American Rescue Plan Expenditures

Spending as of September 30, 2022
Projects as of September 30, 2022

LAT Project Number	Project Name	Priority Area	Awarding Agency	Authorizing Ordinance	Project Budget	Project Funds Remaining as of September 30, 2022	Description/Comments
LAT-0001/0058	COVID-19 Response and Vaccination Activities	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021 & ORD. 168, Series 2021 11/11/2021 & ORD. 135, Series 2022 & ORD. 75, Series 2022 6/9/2022	\$ 29,775,000	\$ 12,567,907	COVID-19 Response for remainder of FY23. <i>ORD. 135, Series 2022 passed and approved to reallocate funds relating to COVID-19 Response and Vaccination activities administered by Public Health and Wellness. This includes 12 separate initiatives. Some projects have been completed and final invoices are being processed. This will reduce the amount of remaining funds.</i>
LAT-0002	Child Care Emergency & Safety Supplies	Public Health Contingencies	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 1,500,000	\$ 177,238	The main activity for this project will be the distribution of PPE supplies and equipment to local childcare providers during the pandemic. <i>Distribution complete, final reimbursement invoices being processed.</i>
LAT-0003	Suicide Prevention	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021	\$ 400,000	\$ 400,000	COVID-19 has caused an unprecedented level of disruption in the normal fabric of life since March, 2020 with Louisville residents. This project will conduct a comprehensive needs assessment to evaluate Louisville's current suicide prevention infrastructure including varying available programs. <i>Mental Health Database scheduled to go live 11-10-22. Agreements for additional listening sessions to understand long term needs of Suicide Fatality Review Board have been executed. MOU with Coroner for data sharing completed in July.</i>

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LAT-0004	Residential Services for Substance Abuse and Addiction	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021	\$ 1,200,000	\$ 832,611	The main activities of this project will be to distribute Narcan and other overdose prevention supplies to community partners and residents, create a supportive service hub for people who use drugs, reduce barriers to treatment, and provide housing for residents experience substance use disorder and homelessness. <i>RFA for Harm Reduction Recovery Housing proposal under review. RFA for Residential Treatment proposals under review.</i>
LAT-0005	Court Eviction Diversion Program	Homelessness and Affordable Housing	Louisville Metro Office of Housing	ORD. 90, Series 2021 6/24/2021	\$ 10,000,000	-	The Court Eviction Diversion Program provides financial assistance for both past due and future rent for households below 80% of area median income who are facing eviction and received a Forcible Detainer. The Landlord Tenant Rental Assistance Program provides delinquent rent payments directly to landlords whose tenants earn below 80% of area median income. <i>Project complete. Initiating closure and data reporting.</i>
LAT-0006	Utility Assistance Program	Homelessness and Affordable Housing	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 5,000,000	-	The main activity for this project is to provide Jefferson County residents with financial assistance for utility payments (water, sewer, electric, gas) during the COVID-19 pandemic. <i>Project complete. Initiating closure and data reporting.</i>

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LAT-0007	Security Deposit and Rental Assistance	Homelessness and Affordable Housing	Develop Louisville	ORD. 90, Series 2021 6/24/2021	\$ 1,000,000	\$ 267,527	The Security Deposit and Rental Assistance program provides financial assistance (security deposit and up to two month's rent) for tenants moving to a new unit. <i>Final reimbursements remain to be processed. Project closure initiating after payment and reporting of data.</i>
LAT-0008	Temporary Staff Support for High Food Distribution	Healthy Louisville/Healthy Neighborhoods	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 250,000	\$ 72,734	This primary delivery mechanism for this project will be the distribution of food supplies to local residents by Dare to Care Food Bank, the primary community partner for this project. <i>Work complete. Final reimbursements being processed.</i>
LAT-0011	Enhanced Community Ambassador and Security Programs	Public Safety	Economic Development	ORD. 90, Series 2021 6/24/2021	\$ 1,000,000	\$ 56,578	The Department of Economic Development is administering ARP funds for Enhanced Community Ambassador and Security Programs targeted at Waterfront Park & community wide services. <i>Waterfront portion of work complete, Community Ambassador programs complete. Agreement expires September 2022. Final reimbursements to be processed and data reporting to be completed.</i>
LAT-0050	Outdoor Safe Space	Homeless and Affordable Housing	Office of Resilience & Community Services	ORD. 168, Series 2021 11/11/2021	\$ 1,500,000	\$ 1,102,345	This project is meant to mitigate the impacts of the COVID-19 pandemic and better address street homelessness with housing and other resources including: tents, equipment, portable facilities and supportive services for one year. Expect to provide 50 tents. <i>Site opened the last week of April, 2022 and continues to operate.</i>

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LAT-0051	Permanent Supportive Housing	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021 & ORD. 75, Series 2022 6/9/2022	\$ 20,582,687	\$ 20,582,687	This project aims to engage with organizations that will build, operate, and maintain permanent supportive housing units including wrap around services to the community increasing our units available by an estimated 200. ORD 75, Series 2022 amended original allocation to have \$11,417,313 of funding come from ARP HOME funds. <i>Announcement made end of September. Agreements under final review with recipients.</i>
LAT-0052	Affordable Housing Trust Fund	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 40,000,000	\$ 40,000,000	The funds for this project will go directly to the Affordable Housing Trust Fund to be used to build new affordable housing throughout the city of Louisville. This project focuses on providing financing for units at 30% AMI or lower to meet the needs of the most vulnerable in our city for a total of 200 - 250 units depending on the total cost of construction. The total need for units at 30% AMI is approximately 31,000 units. <i>Completed agreement with AHTF. AHTF released grant opportunity in June 2022 and eannounced awards in October 2022.</i>

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LAT-0053	College Street Property Renovations	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 7,500,000	\$ 7,429,056	These funds will be utilized to make necessary improvements to start conversion of the building to affordable housing units, which, when complete, will result in closure of the safe outdoor space. During the renovation process of the first floor, the resulting availability of electricity and water can supplement supplies for the Outdoor Safe Space. <i>Architect developing plan for RFP.</i>
LAT-0054	Down Payment Assistance	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 4,000,000	\$ 3,424,700	This program provides funds for homeowners to put down payments on houses, thus increasing the wealth of residents by giving them an opportunity to buy a house. These funds will help approximately 160 new homeowners. The grants are available to families at 80% AMI and below. <i>Applications using ARP funds are being processed. Fully staffed at this time. \$1 million committed at this time.</i>
LAT-0055	Home Repair	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 4,000,000	\$ 3,889,961	This program provides funds to homeowners to repair their homes. Many of our residents have homes that are in ill-repair and not suitable for living, but they lack the funding to repair them. This program alleviates this problem, keeping people housed and reducing the burden of needing new housing in the city. <i>Amount of funds should be able to assist approximately 160 houses. Additional staff hired. In process of giring supervisor. Will release RFPs for actual home repairs after supervisor has been hired.</i>

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LAT-0056	Premium Pay - Metro Employees	Premium Pay	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021	\$ 21,000,000	\$ -	Premium pay for Metro Employees: Tier I: \$5000 – essential staff; frontline employees that were unable to regularly telework; had regular interaction with the public; worked directly with the public dealing with COVID related interactions; handled items handled by others. Tier II: \$1500 – essential staff; employees that were unable to regularly telework; had regular interaction with peers in an office setting; regularly handled items handled by others. <i>Premium Pay Distribution Complete .</i>
LAT-0057	Premium Pay - Public Sector Component Units/External Agencies	Premium Pay	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021	\$ 7,300,000	\$ 4,628,627	Premium pay to the following related entities: Suburban Fire and EMS, County Clerk, Sheriff, Kentucky Science Center, Waterfront Development Corporation, Belle of Louisville, Kentuckiana Works. Payment to Suburban Fire and EMS would be contingent upon acceptable cost sharing with other localities, as well as distribution requirements similar to vaccination requirements set for Metro employees. <i>Agreements reached with KentuckianaWorks, Waterfront Development, Belle of Louisville, Sheriff's Office, County Clerk, and KY Science Center. Reimbursements processed.</i>

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LAT-0059	Compliance and Reporting	Other	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021 & ORD. 75, Series 2022 6/9/2022	\$ 15,000,000	\$ 13,524,048	This amount, approximately 2.5% of the total ARP appropriation to Louisville Metro, is reserved for meeting Louisville Metro's significant compliance and reporting responsibilities over the five year life of the grant, which Metro Council believes should be paid with ARP funds. Metro Council requests a budget for this support, including the use of these funds and any future request, no later than May 31, 2022. <i>Project Portfolio Management Software, Grants Management Tracking Software and Contract LifeCycle Management are in place. Some invoices outstanding for these projects. Agreement for ARP Support Services in place. Invoices received and being processed .</i>
LAT-0061	Public Safety Reforms	Public Safety	Louisville Metro Police Department	ORD. 168, Series 2021 11/11/2021	\$ 17,500,000	\$ 17,044,006	These funds will address public safety practices recommended by the Hilliard Heinz report and improvements we have learned from the Department of Justice. While these expenses are expected to be ongoing, this appropriation will fund two years of these reforms, with the expectation that funding in future years will come from the General Fund or from appropriations of ARP funds in subsequent rounds. <i>Multiple positions posted and filled for Accountability Bureau. Several positions remain to be filled. Several projects aligned with objectives under consideration. Obtaining quotes for projects. Consultant RFP posted and under evaluation.</i>

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LAT-0063	Violence Deterrence and Prevention	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 15,800,000	\$ 15,630,195	Supported by advice from external advisors (e.g. Outreach, Violence Interruption, Resorative Justice, Youth Diversion, GVI, Pivot to Peace) these funds will expand current programs that work (based on data) and have along standing impact. <i>CVI grant agreements in place. Reviewing options for other projects and executing agreements. Several agreements have been executed. RFP out for case managers.</i>
LAT-0065	Juvenile Assessment Center	Public Safety	Youth Transitional Services	ORD. 168, Series 2021 11/11/2021	\$ 3,000,000	\$ 2,798,363	This funding will be utilized to develop a Juvenile Assessment Center to receive and assess youth who have been detained pre-custody in coordination with the court designated workers assessment process. As part of that process, there will be a potential for connection to services from community partners. <i>Program went live May 29, 2022.</i>
LAT-0066	Everytown USA Data Fellow	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 117,000	\$ 117,000	The Everytown Data Fellow would assist with improvements to our data collection efforts by functioning as a resource to centralize and merge data from multiple sources and assisting various agencies that provide wrap-around services to provide added layers of relevant information with streamlining their data collection efforts when needed. <i>Position has been filled and person started 8/29/2022.</i>

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LAT-0067	Family Recovery Court - Seven Counties	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 200,000	\$ 139,552	Family Recovery Court seeks to decrease the number of children and families adversely effected by substance use disorder and trauma in our community. The goal of this program is to decrease the amount of time children spend in out of home care, thus decreasing the overall cost to the community. This program further serves to assist participants with learning the skills needed to be protective parents and to parent independently and sober. <i>Services are being provided. Reimbursement requests under review. Program ends 12-31-2022.</i>
LAT-0068	LMPD Technology	Public Safety	Louisville Metro Police Department	ORD. 168, Series 2021 11/11/2021	\$ 6,000,000	\$ 2,951,291	This project will expand the MetroWatch Camera System and increase the Louisville Metro Police Department's capabilities in the areas of digital evidence collection and storage. <i>Supply chain issues impacting delivery dates for cameras.</i>
LAT-0069	Public Safety Hiring Incentive	Public Safety	Office of Management & Budget	ORD. 197, Series 2021 12/16/2021	\$ 4,800,000	\$ 4,800,000	Hiring incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with 50% to be paid upon completion of required training, 25% to be paid twelve months following graduation from academy, and the remaining 25% to be paid twenty-four months following graduation from academy. Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services.

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LAT-0075	Rhodia Brownfields Remediation	Healthy Louisville/Healthy Neighborhoods	Develop Louisville	ORD. 75, Series 2022 6/9/2022	\$ 10,000,000	\$ 10,000,000	Rhodia brownfields, at 1495 S. 11th Street is an old manufacturing facility. Buildings have been demolished. This appropriation is for brownfield remediation necessary for a project to proceed. <i>Project kick-off scheduled for October 2022.</i>
LAT-0076	Lead Free Louisville	Healthy Louisville/Healthy Neighborhoods	Public Health and Wellness	ORD. 75, Series 2022 6/9/2022	\$ 1,000,000	\$ 1,000,000	Development of lead registry for residential rental property built on or before 1978. Includes a Lead Free Louisville public awareness strategy. <i>Developing requirements for registry.</i>
LAT-0077	Chickasaw Park Pond	Healthy Louisville/Healthy Neighborhoods	Metro Parks	ORD. 75, Series 2022 6/9/2022	\$ 2,500,000	\$ 2,500,000	The Chickasaw pond is the only flatwater recreational amenity in west Louisville. This project will restore Chickasaw Park pond for use by the community. <i>Topographical survey underway and will be used in RFP for construction.</i>
LAT-0078	Baxter Community Center	Healthy Louisville/Healthy Neighborhoods	Develop Louisville	ORD. 75, Series 2022 6/9/2022	\$ 6,000,000	\$ 6,000,000	Preserving and expanding the historic Baxter Community Center building and creating a new park at 13th and Muhammad Ali Boulevard. <i>Modifying Intergovernmental Agreement between LMHA and LMG to account for ARP funds. LMHA RFP has been released.</i>
LAT-0079	Main Library	Healthy Louisville/Healthy Neighborhoods	Louisville Free Public Library	ORD. 75, Series 2022 6/9/2022	\$ 8,000,000	\$ 8,000,000	Renovation and expansion of the Main Louisville Free Public Library. <i>Design RFP being drafted.</i>
LAT-0080	Portland Library	Healthy Louisville/Healthy Neighborhoods	Louisville Free Public Library	ORD. 75, Series 2022 6/9/2022	\$ 800,000	\$ 800,000	Renovation and expansion of the Portland Library. <i>RFPs under development.</i>

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LAT-0081	Parkland Library	Healthy Louisville/Healthy Neighborhoods	Louisville Free Public Library	ORD. 75, Series 2022 6/9/2022	\$ 800,000	\$ 800,000	Renovation of the Parkland Library to restore library services to the neighborhood. <i>RFPs under development.</i>
LAT-0082	Electronic Health Records	Healthy Louisville/Healthy Neighborhoods	Public Health and Wellness	ORD. 102, Series 2022 8/18/2022	\$ 2,500,000	\$ 2,500,000	Digital Health Data and Analytics System including Electronic Health Records. <i>Evaluating/Negotiating proposals. Negotiating Project Management contract.</i>
LAT-0083	Iroquois Park Tennis Courts	Healthy Louisville/Healthy Neighborhoods	Metro Parks	ORD. 75, Series 2022 6/9/2022	\$ 500,000	\$ 500,000	Iroquois Park is a major urban park serving council districts 12, 15, and 21 with an estimated population served of over 100,000. This project will renovate a tennis court complex and provide a free and safe environment for outdoor recreation. <i>Topographical survey underway. Will be used in RFP for construction.</i>
LAT-0084	Berrytown Park	Healthy Louisville/Healthy Neighborhoods	Metro Parks	ORD. 75, Series 2022 6/9/2022	\$ 200,000	\$ 200,000	Berrytown Park is a community park serving council District 19. It also includes a community center that is home to Metro's AIR (Adaptive and Inclusive Recreation) program. The AIR program has provided recreational opportunities for youth and adults with disabilities and has partnered with organizations such as the Special Olympics, Kentucky School for the Blind, and others. The goal with this project is improve the park following public input in an ongoing process. <i>Berrytown Neighborhood Plan, which will provide guidance for project, is under review.</i>

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LAT-0085	Elliott Park Master Plan Implementation	Healthy Louisville/Healthy Neighborhoods	Metro Parks	ORD. 75, Series 2022 6/9/2022	\$ 500,000	\$ 500,000	Elliott Park is 1 of 17 Olmstead-designated parks, and it is on the National Registry of Historic Places. Metro Government and the Olmstead Parks Conservancy have committed a total of \$1.3 million for a master plan to improve the park, but \$500,000 is still needed to reach the budget total. <i>Design work to be completed and incorporated into RFP.</i>
LAT-0086	Early Learning	Healthy Louisville/Healthy Neighborhoods	Office of the Mayor	ORD. 75, Series 2022 6/9/2022	\$ 7,500,000	\$ 7,500,000	Provide childcare and early learning projects to address immediate COVID needs, expand access to childcare and early learning, improve quality and mitigate COVID related developmental delays. <i>Early Learning position filled. Program development has started. RFA will be released 1st week of November.</i>
LAT-0087	Swimming Pools	Healthy Louisville/Healthy Neighborhoods	Metro Parks	ORD. 75, Series 2022 6/9/2022	\$ 5,000,000	\$ 5,000,000	Funds for renovations to Algonquin and Norton pools and construction of a spray ground and related facilities adjacent to the Louisville Loop Lambourne Blvd. trailhead. These funds add to funding in previous Louisville metro budgets for pools. <i>RFPs under review for release.</i>
LAT-0088	Fern Creek Library	Healthy Louisville/Healthy Neighborhoods	Louisville Free Public Library	ORD. 75, Series 2022 6/9/2022	\$ 5,000,000	\$ 5,000,000	Reopen a library branch in the Fern Creek area. Ideally, the branch would be located farther south on the Bardstown Road corridor than the previous location, in recognition of the growing population in the southeastern part of the county and outside of the Gene Snyder Freeway. <i>Environmental Review of site complete. RFP for Architect being developed.</i>

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LAT-0089	Broadband	Healthy Louisville/Healthy Neighborhoods	Civic Innovation and Technology	ORD. 75, Series 2022 6/9/2022	\$ 2,000,000	\$ 2,000,000	Improve or provide access to broadband internet services in the Louisville Metro area. <i>Determining scope of work with Spectrum. Demonstration equipment for Parkway Place has been ordered.</i>
LAT-0093	Envirome	Healthy Louisville/Healthy Neighborhoods	Develop Louisville	ORD. 75, Series 2022 6/9/2022	\$ 6,000,000	\$ 6,000,000	\$6 million to match \$30 million from private and institutional sources for the construction of an innovative facility and park. This will utilize new design and engineering approaches, including a blue/rainwater capture roof and vegetative wall, to efficiently temporarily store and redeploy rain and stormwater run-off for repurposed use in heating and cooling by storing in geothermal wells for use when needed. This innovative green infrastructure will provide framework around a public urban park for the 21st century. An educational public experience for all exterior spaces (in addition to the blue roof and living wall) is required as well. <i>Agreement between U of L and LMG will be negotiated when U of L provides necessary documents.</i>
LAT-0090	Office of Youth Development	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 75, Series 2022 6/9/2022	\$ 8,500,000	\$ 8,500,000	Funding for a three year comprehensive and accessible Youth Development System for Louisville Youth (10-24) to access a variety of services and programs and improve public safety. <i>Developing scope of projects and reviewing technical projects with CIT.</i>

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LAT-0091	Comprehensive Reentry Employment Services	Workforce Development	Economic Development	ORD. 75, Series 2022 6/9/2022	\$ 2,500,000	\$ 2,500,000	This will address employment barriers for formerly incarcerated individuals negatively impacted by the COVID-19 Pandemic. <i>Agreement has been signed.</i>
LAT-0094	Shelter Renovations	Homelessness and Affordable Housing	Develop Louisville	ORD. 112, Series 2022 8/25/2022	\$ 11,417,313	\$ 11,417,313	Renovate approximately five shelters based on a property needs assessment of each shelter. <i>Grant agreements nearly complete.</i>