

American Rescue Plan Expenditures
Spending as of May 31, 2022

LAT Project Number	Project Name	Priority Area	Awarding Agency	Authorizing Ordinance	Project Budget	Project Funds Remaining as of May 31, 2022	Description/Comments
LAT-0001/0058	COVID-19 Response and Vaccination Activities	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021 & ORD. 168, Series 2021 11/11/2021 & ORD. 135, Series 2022	\$ 22,325,600	\$ 9,159,454	COVID-19 Response for remainder of FY22. <i>ORD. 135, Series 2022 passed and approved to reallocate funds relating to COVID-19 Response and Vaccination activities administered by Public Health and Wellness.</i>
LAT-0002	Child Care Emergency & Safety Supplies	Public Health Contingencies	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 1,500,000	\$ 177,238	The main activity for this project will be the distribution of PPE supplies and equipment to local childcare providers during the pandemic. <i>Distribution complete, final reimbursement invoices being processed.</i>
LAT-0003	Suicide Prevention	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021	\$ 400,000	\$ 400,000	COVID-19 has caused an unprecedented level of disruption in the normal fabric of life since March, 2020 with Louisville residents. This project will conduct a comprehensive needs assessment to evaluate Louisville's current suicide prevention infrastructure including varying available programs. <i>Reviewing contract options for mental health database. Establishing agreements to assist with additional listening sessions to understand long term needs of Suicide Fatality Review Board. Developing MOU with Coroner for data sharing.</i>

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LAT-0004	Residential Services for Substance Abuse and Addiction	Public Health Contingencies	Public Health & Wellness	ORD. 90, Series 2021 6/24/2021	\$ 1,200,000	\$ 911,631	The main activities of this project will be to distribute Narcan and other overdose prevention supplies to community partners and residents, create a supportive service hub for people who use drugs, reduce barriers to treatment, and provide housing for residents experience substance use disorder and homelessness. <i>RFA for Harm Reduction Recovery Housing proposal under review. RFA for Residential Treatment released in April and due back in early June.</i>
LAT-0005	Court Eviction Diversion Program	Homelessness and Affordable Housing	Louisville Metro Office of Housing	ORD. 90, Series 2021 6/24/2021	\$ 10,000,000	\$ 30,443	The Court Eviction Diversion Program provides financial assistance for both past due and future rent for households below 80% of area median income who are facing eviction and received a Forcible Detainer. The Landlord Tenant Rental Assistance Program provides delinquent rent payments directly to landlords whose tenants earn below 80% of area median income. <i>Project substantially complete, processing final invoices. Initiating closure.</i>
LAT-0006	Utility Assistance Program	Homelessness and Affordable Housing	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 5,000,000	\$ 29,427	The main activity for this project is to provide Jefferson County residents with financial assistance for utility payments (water, sewer, electric, gas) during the COVID-19 pandemic. <i>Processing remaining eligible reimbursements for this project. Collecting data from project for report to US Treasury.</i>

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LAT-0007	Security Deposit and Rental Assistance	Homelessness and Affordable Housing	Develop Louisville	ORD. 90, Series 2021 6/24/2021	\$ 1,000,000	\$ 491,557	The Security Deposit and Rental Assistance program provides financial assistance (security deposit and up to two month's rent) for tenants moving to a new unit. <i>Vendor has enough applications to use remaining funds and will stop intake of new applications in May. Reimbursements are being processed.</i>
LAT-0008	Temporary Staff Support for High Food Distribution	Healthy Louisville/Healthy Neighborhoods	Office of Resilience & Community Services	ORD. 90, Series 2021 6/24/2021	\$ 250,000	\$ 97,435	This primary delivery mechanism for this project will be the distribution of food supplies to local residents by Dare to Care Food Bank, the primary community partner for this project. <i>Work continues, reimbursements being processed.</i>
LAT-0011	Enhanced Community Ambassador and Security Programs	Public Safety	Economic Development	ORD. 90, Series 2021 6/24/2021	\$ 1,000,000	\$ 410,878	The Department of Economic Development is administering ARP funds for Enhanced Community Ambassador and Security Programs targeted at Waterfront Park & community wide services. <i>Waterfront portion of work complete, Community Ambassador programs continue. Agreement expires September 2022.</i>
LAT-0050	Outdoor Safe Space	Homeless and Affordable Housing	Office of Resilience & Community Services	ORD. 168, Series 2021 11/11/2021	\$ 1,500,000	\$ 1,406,112	This project is meant to mitigate the impacts of the COVID-19 pandemic and better address street homelessness with housing and other resources including: tents, equipment, portable facilities and supportive services for one year. Expect to provide 50 tents. <i>Site opened the last week of April, 2022.</i>

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LAT-0051	Permanent Supportive Housing	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 32,000,000	\$ 31,930,586	This project aims to engage with organizations that will build, operate, and maintain permanent supportive housing units including wrap around services to the community increasing our units available by an estimated 200. <i>Contract negotiations have started. Expect to have contracts in place by end of June, 2022.</i>
LAT-0052	Affordable Housing Trust Fund	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 40,000,000	\$ 40,000,000	The funds for this project will go directly to the Affordable Housing Trust Fund to be used to build new affordable housing throughout the city of Louisville. This project focuses on providing financing for units at 30% AMI or lower to meet the needs of the most vulnerable in our city for a total of 200 - 250 units depending on the total cost of construction. The total need for units at 30% AMI is approximately 31,000 units. <i>Completing agreement with AHTF. AHTF expects to release grant opportunity in June 2022.</i>
LAT-0053	College Street Property Renovations	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 7,500,000	\$ 7,500,000	These funds will be utilized to make necessary improvements to start conversion of the building to affordable housing units, which, when complete, will result in closure of the safe outdoor space. During the renovation process of the first floor, the resulting availability of electricity and water can supplement supplies for the Outdoor Safe Space. <i>Architect to start work in May 2022. Design charrette scheduled for June 2022.</i>

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LAT-0054	Down Payment Assistance	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 4,000,000	\$ 4,000,000	This program provides funds for homeowners to put down payments on houses, thus increasing the wealth of residents by giving them an opportunity to buy a house. These funds will help approximately 160 new homeowners. The grants are available to families at 80% AMI and below. <i>Applications using ARP funds are being processed.</i>
LAT-0055	Home Repair	Homelessness and Affordable Housing	Develop Louisville	ORD. 168, Series 2021 11/11/2021	\$ 4,000,000	\$ 3,951,272	This program provides funds to homeowners to repair their homes. Many of our residents have homes that are in ill-repair and not suitable for living, but they lack the funding to repair them. This program alleviates this problem, keeping people housed and reducing the burden of needing new housing in the city. <i>Amount of funds should be able to assist approximately 160 houses. In process of hiring temps who will be trained to process requests.</i>
LAT-0056	Premium Pay - Metro Employees	Premium Pay	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021	\$ 21,000,000	\$ 9,682,392	Premium pay for Metro Employees: Tier I: \$5000 – essential staff; frontline employees that were unable to regularly telework; had regular interaction with the public; worked directly with the public dealing with COVID related interactions; handled items handled by others. Tier II: \$1500 – essential staff; employees that were unable to regularly telework; had regular interaction with peers in an office setting; regularly handled items handled by others. <i>Initial premium pay distributions complete. Final premium pay to be distributed in June.</i>

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LAT-0057	Premium Pay - Public Sector Component Units/External Agencies	Premium Pay	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021	\$ 7,300,000	\$ 6,982,750	Premium pay to the following related entities: Suburban Fire and EMS, County Clerk, Sheriff, Kentucky Science Center, Waterfront Development Corporation, Belle of Louisville, Kentuckiana Works. Payment to Suburban Fire and EMS would be contingent upon acceptable cost sharing with other localities, as well as distribution requirements similar to vaccination requirements set for Metro employees. <i>Agreements reached with KentuckianaWorks, Waterfront Development, Belle of Louisville, Sheriff's Office, County Clerk, and KY Science Center. Processing reimbursements.</i>
LAT-0059	Compliance and Reporting	Other	Office of Management & Budget	ORD. 168, Series 2021 11/11/2021	\$ 10,000,000	\$ 9,442,007	This amount, approximately 2.5% of the total ARP appropriation to Louisville Metro, is reserved for meeting Louisville Metro's significant compliance and reporting responsibilities over the five year life of the grant, which Metro Council believes should be paid with ARP funds. Metro Council requests a budget for this support, including the use of these funds and any future request, no later than May 31, 2022. <i>Work has started on Project Portfolio Management Software, Grants Management Tracking Software and Contract LifeCycle Management. Agreement for ARP Services kicked off in April.</i>

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LAT-0061	Public Safety Reforms	Public Safety	Louisville Metro Police Department	ORD. 168, Series 2021 11/11/2021	\$ 17,500,000	\$ 17,473,536	These funds will address public safety practices recommended by the Hilliard Heinz report and improvements we have learned from the Department of Justice. While these expenses are expected to be ongoing, this appropriation will fund two years of these reforms, with the expectation that funding in future years will come from the General Fund or from appropriations of ARP funds in subsequent rounds. <i>Multiple positions posted.</i>
LAT-0063	Violence Deterrence and Prevention	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 15,800,000	\$ 15,720,000	Supported by advice from external advisors (e.g. Outreach, Violence Interruption, Resorative Justice, Youth Diversion, GVI, Pivot to Peace) these funds will expand current programs that work (based on data) and have along standing impact. <i>RFA to be released in May 2022 and due back in June. Reviewing options for other projects and executing agreements.</i>
LAT-0065	Juvenile Assessment Center	Public Safety	Youth Transitional Services	ORD. 168, Series 2021 11/11/2021	\$ 3,000,000	\$ 2,936,203	This funding will be utilized to develop a Juvenile Assessment Center to receive and assess youth who have been detained pre-custody in coordination with the court designated workers assessment process. As part of that process, there will be a potential for connection to services from community partners. <i>Program went live May 29, 2022</i>

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LAT-0066	Everytown USA Data Fellow	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 117,000	\$ 117,000	The Everytown Data Fellow would assist with improvements to our data collection efforts by functioning as a resource to centralize and merge data from multiple sources and assisting various agencies that provide wrap-around services to provide added layers of relevant information with streamlining their data collection efforts when needed. <i>Job position posted and evaluations underway.</i>
LAT-0067	Family Recovery Court - Seven Counties	Public Safety	Office for Safe & Healthy Neighborhoods	ORD. 168, Series 2021 11/11/2021	\$ 200,000	\$ 200,000	Family Recovery Court seeks to decrease the number of children and families adversely effected by substance use disorder and trauma in our community. The goal of this program is to decrease the amount of time children spend in out of home care, thus decreasing the overall cost to the community. This program further serves to assist participants with learning the skills needed to be protective parents and to parent independently and sober. <i>Grant Agreement completed. Services are being provided. Reimbursement requests under review.</i>
LAT-0068	LMPD Technology	Public Safety	Louisville Metro Police Department	ORD. 168, Series 2021 11/11/2021	\$ 6,000,000	\$ 5,962,627	This project will expand the MetroWatch Camera System and increase the Louisville Metro Police Department's capabilities in the areas of digital evidence collection and storage. <i>Purchase Orders processed for initial purchases. Reviewing quotes for other products in advance of placing orders.</i>

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LAT-0069	Public Safety Hiring Incentive	Public Safety	Office of Management & Budget	ORD. 197, Series 2021 12/16/2021	\$ 4,800,000	\$ 4,800,000	Hiring incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with 50% to be paid upon completion of required training, 25% to be paid twelve months following graduation from academy, and the remaining 25% to be paid twenty-four months following graduation from academy. Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services.