

GREG FISCHER

MAYOR

JEFF O'BRIEN

DIRECTOR

## Memorandum

TO: President David James

FROM: Jeff O'Brien, Director, Develop Louisville

Tameka Laird, Director, Resilience & Community Services

DATE: 5/26/2021

Enclosed please find, the Eviction Prevention report for the period beginning April 1, 2021 and ending April 30, 2021.

February 15, the start date of the \$4M Court Eviction Diversion Program, \$3M Community Service Partners Program and \$13M RCS Eviction Prevention for Households Program. All participants are funded through the U.S. Department of Treasury: 2021 Emergency Rental Assistance Program (ERAP).

The Develop Louisville Office of Housing assisted 605 residents that occupy 265 units. The total funding disbursed from the *Court Eviction Diversion Program* during the period ending April 30, 2021 was \$1,814,785.00.

Local community-based organizations, who are participating in these efforts, collectively have assisted 217 residents, occupying 88 units. The total funding disbursed through the *Community Service Partners Program* during the period ending April 30, 2021 was \$390,312.50.

The Office of Resilience & Community Services assisted 1,675 residents that occupy 739 units. Total funding disbursed from the *Eviction Prevention for Households Program* during the period ending April 30, 2021 was \$3,690,638.19.

As of April 30, 2021, the combined efforts of the Develop Louisville Office, the many Community Service Partners and RCS has resulted in the distribution of \$14,058,829.45 in past and future rents to landlords and property owners, thereby assisting 6,096 residents, occupying 2,695 households in Jefferson County.

Thanks.



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## **Program Budget**

Program:	Budget:	<pre>\$ Disbursed for April:</pre>	Previously Disbursed:	Total Disbursed:	\$ Remaining:
Court Eviction Diversion Program	\$4,000,000.00	\$1,814,785.00	\$1,582,741.00	\$3,397,526.00	\$602,474.00
Community Service Partners	\$3,000,000.00	\$390,312.50	\$487,785.45	\$878,097.95	\$2,121,902.05
Household EP	\$13,000,000.00	3,690,638.19	\$6,092,567.31	\$9,783,205.50	\$3,216,794.50
Totals:	\$20,000,000.00	\$5,895,735.69	\$8,163,093.76	\$14,058,829.45	\$5,941,170.55

## **Units Assisted**

Program:	Assisted in April:	New Units Assisted in April:	Total Units Previously Assisted:	Total Units Assisted:
Court Eviction Diversion Program	265	265	220	485
Community Service Partners	88	88	97	185
Household EP	739	739	1,286	2,025
Totals:	1,092	1,092	1,603	2,695

## **Residents Served**

Program:	Residents Assisted in April:	Newly Assisted in April:	Total # of Previously Assisted Residents:	Total # Residents Assisted to Date:
Court Eviction Diversion Program	605	605	491	1,096
Community Service Partners	217	217	235	452
Household EP	1,675	1,675	2,873	4,548
Totals:	2,497	2,497	3,599	6,096