

GREG FISCHER
MAYOR

JEFF O'BRIEN
DIRECTOR

#### 3Memorandum

TO: President David James

FROM: Jeff O'Brien, Director and Co-Chief, Develop Louisville

Tameka Laird, Director, Resilience & Community Services

DATE: 4/13/2021

Enclosed please find, the Eviction Prevention report for the period beginning February 15, 2021 and ending March 31, 2021.

February 15, the start date of the \$4M Court Eviction Diversion Program, \$3M Community Service Partners Program and \$13M RCS Eviction Prevention for Households Program. All are funded through the U.S. Department of Treasury: 2021 Emergency Rental Assistance Program (ERAP).

The Develop Louisville Office of Housing has assisted 491 residents that occupy 220 units. The total funding disbursed from the *Court Eviction Diversion Program* during the period ending March 31, 2021 was \$1,582,741.00

Local community-based organizations, who are participating in these efforts, collectively have assisted 235 residents, occupying 94 units. The total funding disbursed through the *Community Service Partners Program* during the period ending March 31, 2021 was \$487,785.45.

The Office of Resilience & Community Services has assisted 2,873 residents that occupy 1,286 units. Total funding disbursed from the *Eviction Prevention for Households Program* during the period ending March 31, 2021 was \$6,092,567.31

As of March 31,2021, the combined efforts of the Develop Louisville Office, the many Community Service Partners and RCS has resulted in the distribution of \$8,163,093.76 in past and future rents to landlords and property owners, thereby assisting 3,599 residents, occupying 1,603 households.

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# **Program Budget**

Program		Budget		S Disbursed for Feb-Mar		Previously Disbursed		Total S Disbursed		<b>S Remaining</b>	
Court Eviction Diversion Program	\$	4,000,000.00	\$	1.582.741.00	\$	223	\$	1.582.741.00	\$	2,417,259.00	
Community Service	Ψ	4,000,000.00	Ψ	1,562,741.00	ų.		Ψ	1,502,741.00	Ψ	2,417,237.00	
Partners	\$	3,000,000.00	\$	487,785.45	\$	320	\$	487,785.45	\$	2,512,214.55	
Household EP	\$	13,000,000.00	\$	6,092,567.31	\$	383	\$	6,092,567.31	\$	6,907,432.69	
Totals	S	20,000,000.00	S	8,163,093.76	S	*	S	8,163,093.76	S	11,836,906.24	

## **Units Assisted**

Program	Units Assisted in Feb-Mar	New Units Assisted in Feb-Mar	Total Units Previously Assisted	Total Units Assisted	
Court Eviction Diversion Program	220	220	0	220	
Community Service	220	220	0	220	
Partners	97	97	0	97	
Household EP	1286	1286	0	1286	
Totals	1603	1603	0	1603	

## **Residents Served**

#### Residents

Program	Assisted in Feb- Mar	New Residents Assisted in Feb-Mar	Total Residents Previously Assisted	Total Residents Assisted to Date  491  235	
Court Eviction Diversion Program	491	491	0		
Community Service Partners	235	235	0		
Household EP	2873	2873	0	2873	
Totals	3599	3599	0	3599	

Thanks.

Jeff O'Brien

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Director and Co-Chief

Develop Louisville