



**DEVELOP LOUISVILLE
LOUISVILLE, KENTUCKY**

**GREG FISCHER
MAYOR**

**JEFF O'BRIEN
DIRECTOR**

Memorandum

TO: President David James

FROM: Jeff O'Brien, Director, Develop Louisville
Tameka Laird, Director, Resilience & Community Services

DATE: November 17, 2020

Please find enclosed our monthly Eviction Prevention report for October 2020. This report covers the period of July 1, the start date of the \$10M Landlord Tenant Rental Assistance Program (LTRAP) and \$6.2M Eviction Prevention for Households Program, through October 31. The \$2M Court Eviction Diversion Pilot Program also commenced in August.

The Develop Louisville Office of Housing has approved 100 LTRAP applications which has assisted a total of 594 units to the benefit of 1,322 residents. The total funding disbursed for applications approved as of October 31 was \$625,989.51.

The Develop Louisville Office of Housing has approved 292 Eviction Diversion Pilot Program applications which has assisted a total of 292 units to the benefit of 687 residents. The total funding disbursed for applications approved as of October 31 was \$1,091,434.52.

The Office of Resilience & Community Services has approved 2,064 Eviction Prevention for Households applications to the benefit of 4,733 residents. The total funding disbursed for applications approved as of October 31 was \$5,417,416.23.

The combined efforts of Develop Louisville and Resilience & Community Service have resulted in 2,456 Eviction Prevention applications being approved, assisting 2,950 units and benefiting 6,742 residents.

Develop Louisville has taken \$3M from the Landlord Tenant Rental Assistance Program and earmarked it for external agency agreements with the Coalition for the Homeless (CFH) and the Association of Community Ministries (ACM) to administer eviction prevention programs. A \$520,000 disbursement was made to ACM on October 21.

Thank you.

LOUISVILLE FORWARD

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Program Budget

Program	Budget	\$ Disbursed for October	Previously Disbursed	Total \$ Disbursed	\$ Remaining
LTRAP	\$ 10,000,000.00	\$ 227,722.12	\$ 398,267.39	\$ 625,989.51	\$ 9,374,010.49
Eviction Diversion Pilot Program	\$ 2,000,000.00	\$ 641,343.25	\$ 450,091.27	\$ 1,091,434.52	\$ 908,565.48
External Agency Eviction Prevention Programs	\$ 3,000,000.00	\$ 520,000.00	\$ -	\$ 520,000.00	\$ 2,480,000.00
Household EP	\$ 6,200,000.00	\$ 1,104,456.36	\$ 4,312,959.87	\$ 5,417,416.23	\$ 782,583.77
Totals	\$ 21,200,000.00	\$ 2,493,521.73	\$ 5,161,318.53	\$ 7,654,840.26	\$ 13,545,159.74

Units Assisted

Program	Units Assisted in October	New Units Assisted in October	Total Units Previously Assisted	Total Units Assisted
LTRAP	235	235	359	594
Eviction Diversion Pilot Program	158	158	134	292
Household EP	864	846	1218	2064
Totals	1257	1239	1711	2950

Residents Served

Program	Residents Assisted in October	New Residents Assisted in October	Total Residents Previously Assisted	Total Residents Assisted
LTRAP	561	561	761	1322
Eviction Diversion Pilot Program	358	358	329	687
Household EP	2041	1995	2738	4733
Totals	2960	2914	3828	6742