

FY 2026 State General Fund Receipts

Final Report: April 2026

Revenue Source	FY 2026 April Estimate	FY 2026 April Actual	Dollar Change From Estimate	Percent Change From Estimate	FY 2025 April Actual	Dollar Change From Prior FY Month	Percent Change From Prior FY Month
Income Taxes:							
Individual	\$771,818,067	\$803,478,807	\$31,660,740	4.1 %	\$684,752,493	\$118,726,314	17.3 %
Corporation	240,478,852	237,437,145	(3,041,707)	(1.3)	316,521,086	(79,083,941)	(25.0)
Financial Institutions	12,875,494	15,651,181	2,775,687	21.6	9,916,629	5,734,552	57.8
Total	\$1,025,172,412	\$1,056,567,132	\$31,394,720	3.1 %	\$1,011,190,208	\$45,376,924	4.5 %
Sales & Use Taxes:							
Retail Sales	\$224,743,210	\$220,019,281	(\$4,723,929)	(2.1) %	\$220,553,573	(\$534,292)	(0.2) %
Compensating Use	80,119,150	82,837,587	2,718,437	3.4	75,785,212	7,052,375	9.3
Total	\$304,862,360	\$302,856,868	(\$2,005,492)	(0.7) %	\$296,338,785	\$6,518,083	2.2 %
Other Excise Taxes:							
Cigarette	\$5,432,817	\$6,642,080	\$1,209,262	22.3 %	\$5,690,992	\$951,088	16.7 %
Tobacco Products	859,479	841,371	(18,108)	(2.1)	825,688	15,684	1.9
Liquor Gallonage	1,944,252	2,147,281	203,029	10.4	1,989,397	157,883	7.9
Liquor Enforcement	6,358,533	6,598,492	239,959	3.8	6,599,050	(559)	(0.0)
Liquor Drink	1,382,269	1,313,638	(68,631)	(5.0)	1,352,002	(38,364)	(2.8)
Gas Severance	1,475,889	1,141,628	(334,261)	(22.6)	562,089	579,539	103.1
Oil Severance	1,316,452	1,713,914	397,462	30.2	2,101,351	(387,436)	(18.4)
Total	\$18,769,691	\$20,398,404	\$1,628,713	8.7 %	\$19,120,570	\$1,277,834	6.7 %
Subtotal - KDOR Tax Collections	\$1,348,804,463	\$1,379,822,405	\$31,017,941	2.3 %	\$1,326,649,563	\$53,172,841	4.0 %
Other Taxes:							
Insurance Premiums	\$599,947	\$1,457,072	\$857,125	142.9 %	\$624,017	\$833,055	133.5 %
Motor Carrier	1,488,697	1,577,301	88,604	6.0	1,578,211	(909)	(0.1)
Corporate Franchise	3,226,325	2,885,697	(340,628)	(10.6)	3,714,450	(828,753)	(22.3)
Miscellaneous	425,710	437,067	11,357	2.7	438,381	(1,315)	(0.3)
Total	\$5,740,679	\$6,357,136	\$616,457	10.7 %	\$6,355,059	\$2,078	0.0 %
Total Taxes	\$1,354,545,143	\$1,386,179,541	\$31,634,398	2.3 %	\$1,333,004,622	\$53,174,919	4.0 %
<i>% of Total Received:</i>			102.3%			104.0%	
Other Revenues:							
Interest	\$22,411,436	\$17,901,231	(\$4,510,205)	(20.1) %	\$26,967,984	(\$9,066,753)	(33.6) %
Net Transfers	(13,308,003)	(12,817,673)	490,330	3.7	(15,713,663)	2,895,990	18.4
Agency Earnings	15,787,088	14,256,217	(1,530,871)	(9.7)	17,789,751	(3,533,533)	(19.9)
Total	\$24,890,521	\$19,339,775	(\$5,550,746)	(22.3) %	\$29,044,072	(\$9,704,297)	(33.4) %
Total Receipts	\$1,379,435,664	\$1,405,519,316	\$26,083,652	1.9 %	\$1,362,048,694	\$43,470,622	3.2 %
<i>% of Total Received:</i>			101.9%			103.2%	

FY 2026 State General Fund Receipts

Final Report: April 2026

Revenue Source	FY 2026 Cumulative Estimate	FY 2026 Cumulative Actual	Dollar Change From Estimate	Percent Change From Estimate	FY 2025 Cumulative Actual	Dollar Change From Prior FY	Percent Change From Prior FY
Income Taxes:							
Individual	\$4,165,000,000	\$4,196,660,740	\$31,660,740	0.8 %	\$3,890,041,107	\$306,619,633	7.9 %
Corporation	797,000,000	793,958,293	(3,041,707)	(0.4)	1,076,395,381	(282,437,088)	(26.2)
Financial Institutions	41,200,000	43,975,687	2,775,687	6.7	38,812,865	5,162,822	13.3
Total	\$5,003,200,000	\$5,034,594,720	\$31,394,720	0.6 %	\$5,005,249,353	\$29,345,367	0.6 %
Sales & Use Taxes:							
Retail Sales	\$2,105,000,000	\$2,100,276,071	(\$4,723,929)	(0.2) %	\$2,154,967,980	(\$54,691,909)	(2.5) %
Compensating Use	785,000,000	787,718,437	2,718,437	0.3	747,557,713	40,160,724	5.4
Total	\$2,890,000,000	\$2,887,994,508	(\$2,005,492)	(0.1) %	\$2,902,525,693	(\$14,531,185)	(0.5) %
Other Excise Taxes:							
Cigarette	\$63,900,000	\$65,109,262	\$1,209,262	1.9 %	\$67,006,777	(\$1,897,515)	(2.8) %
Tobacco Products	8,550,000	8,531,892	(18,108)	(0.2)	8,526,259	5,633	0.1
Liquor Gallonage	19,600,000	19,803,029	203,029	1.0	19,577,247	225,782	1.2
Liquor Enforcement	67,800,000	68,039,959	239,959	0.4	69,017,610	(977,651)	(1.4)
Liquor Drink	12,820,000	12,751,369	(68,631)	(0.5)	12,637,990	113,379	0.9
Gas Severance	4,700,000	4,365,739	(334,261)	(7.1)	2,183,954	2,181,785	99.9
Oil Severance	12,300,000	12,697,462	397,462	3.2	18,488,116	(5,790,654)	(31.3)
Total	\$189,670,000	\$191,298,713	\$1,628,713	0.9 %	\$197,437,955	(\$6,139,242)	(3.1) %
Subtotal - KDOR Tax Collections	\$8,082,870,000	\$8,113,887,941	\$31,017,941	0.4 %	\$8,105,213,001	\$8,674,940	0.1 %
Other Taxes:							
Insurance Premiums	\$144,000,000	\$144,857,125	\$857,125	0.6 %	\$152,523,882	(\$7,666,757)	(5.0) %
Motor Carrier	10,430,000	10,518,604	88,604	0.8	10,317,392	201,212	2.0
Corporate Franchise	8,100,000	7,759,372	(340,628)	(4.2)	9,666,151	(1,906,779)	(19.7)
Miscellaneous	4,280,000	4,291,357	11,357	0.3	4,395,863	(104,507)	(2.4)
Total	\$166,810,000	\$167,426,457	\$616,457	0.4 %	\$176,903,288	(\$9,476,831)	(5.4) %
Total Taxes	\$8,249,680,000	\$8,281,314,398	\$31,634,398	0.4 %	\$8,282,116,289	(\$801,891)	(0.0) %
<i>% of Total Received:</i>			100.4%			100.0%	
Other Revenues							
Interest	\$272,500,000	\$267,989,795	(\$4,510,205)	(1.7) %	\$343,588,342	(\$75,598,548)	(22.0) %
Net Transfers	(310,310,000)	(309,819,670)	490,330	0.2	(377,025,929)	67,206,258	17.8
Agency Earnings	116,000,000	114,469,129	(1,530,871)	(1.3)	99,583,139	14,885,990	14.9
Total	\$78,190,000	\$72,639,254	(\$5,550,746)	(7.1) %	\$66,145,553	\$6,493,701	9.8 %
Total Receipts	\$8,327,870,000	\$8,353,953,652	\$26,083,652	0.3 %	\$8,348,261,842	\$5,691,810	0.1 %
<i>% of Total Received:</i>			100.3%			100.1%	