Kent County
ARPA Expenses
Through 3/31/2024

ARPA Project and Board Resolution	Sum of Total Allocated	Sum of Total Spent	$ Remaining 3/31/24
Community Health	$ 22,026,134.17	$ 8,980,615.18	$ 13,045,518.99
01-27-22-13	$ 5,726,134.17	$ 1,945,194.61	$ 3,780,939.56
2022 Food Service Licensing Fee	$ 1,300,000.00	$ 1,300,000.00	$ -
COVID Testing	$ 2,190.24	$ 2,190.24	$ -
COVID Vaccines	$ 229,239.16	$ 229,239.16	$ -
Fuller Campus Clinic Modification	$ 3,900,000.00	$ 159,060.44	$ 3,740,939.56
Isolation shelter for COVID positive people who are unhoused	$ 254,704.77	$ 254,704.77	$ -
Mental Health Crisis System Data and Communication	$ 40,000.00	$ -	$ 40,000.00
12-01-22-121	$ 16,300,000.00	$ 7,035,420.57	$ 9,264,579.43
Boston Square Community Hub	$ 4,000,000.00	$ 2,108,864.67	$ 1,891,135.33
Heroes for Life: Sickle Cell Disease Blood Donors Initiative	$ 1,000,000.00	$ 427,575.00	$ 572,425.00
Kent County Domestic Violence Action Network	$ 4,000,000.00	$ 1,150,618.00	$ 2,849,382.00
Lead Remediation - Paint, Pipe and Training	$ 3,800,000.00	$ 259,112.90	$ 3,540,887.10
PFAS Remediation: Water Main Extension in Cascade Township – Phase 1	$ 3,000,000.00	$ 3,000,000.00	$ -
Kent County Equitable Housing Initiative	$ 500,000.00	$ 89,250.00	$ 410,750.00
Economic Innovation and Workforce Development	$ 9,138,000.00	$ 5,732,345.00	$ 3,405,655.00
12-01-22-121	$ 9,138,000.00	$ 5,732,345.00	$ 3,405,655.00
CDFI funds for Kent County's African American Community	$ 4,000,000.00	$ 4,000,000.00	$ -
Community, Economic and Workforce Development in Kent County's Hispanic community.	$ 2,000,000.00	$ 290,164.00	$ 1,709,836.00
Fuel the Movement: Innovative Workforce Development for Economic Mobility	$ 1,000,000.00	$ 385,817.00	$ 614,183.00
SMB & Workforce development, support, and training	$ 138,000.00	$ 56,364.00	$ 81,636.00
The Junior Achievement Free Enterprise Center: "Building Futures...Inspiring Dreams"	$ 1,000,000.00	$ 1,000,000.00	$ -
West Michigan Construction Institute Phase II Expansion	$ 1,000,000.00	$ -	$ 1,000,000.00
Improving Government Operations	$ 18,371,430.97	$ 3,395,112.93	$ 14,976,318.04
01-27-22-13	$ 2,192,000.00	$ 1,391,502.13	$ 800,497.87
Administrative, contract services, general support	$ 200,000.00	$ 113,446.92	$ 86,553.08
ARPA Consultant Support	$ 397,000.00	$ 184,020.14	$ 212,979.86
Broadband Initiative Consultant Support	$ 375,000.00	$ 297,305.02	$ 77,694.98
Inclusion Strategic Plan	$ 55,000.00	$ 55,000.00	$ -
Winter emergency shelter to accommodate social distancing	$ 165,000.00	$ 165,000.00	$ -
Organizational Improvement and Employee Wellbeing & Development	$ 1,000,000.00	$ 576,730.05	$ 423,269.95
04-21-22-48	$ 737,000.00	$ 737,000.00	$ -
COVID-19 Overtime Expenses	$ 737,000.00	$ 737,000.00	$ -
12-01-22-121	$ 15,442,430.97	$ 1,266,610.80	$ 14,175,820.17
Behavioral Health Crisis Center	$ 3,923,356.00	$ 983,580.00	$ 2,939,776.00
Medical Examiner Facility	$ 10,519,074.97	$ 283,030.80	$ 10,236,044.17
Preventative Animal Control by Increasing Pet Owner Access to Veterinary Care	$ 1,000,000.00	$ -	$ 1,000,000.00
Infrastructure	$ 10,500,000.00	$ 9,057,314.81	$ 1,442,685.19
01-27-22-13	$ 2,000,000.00	$ 557,314.81	$ 1,442,685.19
Knapp Corner Drain Project	$ 2,000,000.00	$ 557,314.81	$ 1,442,685.19
12-01-22-121	$ 8,500,000.00	$ 8,500,000.00	$ -
Transforming Kent County's Road Network	$ 8,500,000.00	$ 8,500,000.00	$ -
Quality of Life	$ 63,570,241.86	$ 34,069,935.14	$ 29,500,306.72
01-27-22-13	$ 511,933.86	$ 511,933.86	$ -
Kent County Convention and Arena Authority Revenue Loss	$ 511,933.86	$ 511,933.86	$ -
12-01-22-121	$ 63,058,308.00	$ 33,558,001.28	$ 29,500,306.72
Education Container Classrooms & Otter Habitat	$ 6,000,000.00	$ 6,000,000.00	$ -
Four Star Theatre Renovation	$ 500,000.00	$ 66,553.25	$ 433,446.75
Grand Rapids Public Museum West Entry and Gathering Space	$ 1,000,000.00	$ -	$ 1,000,000.00
Kent County Parks/Greenway	$ 15,000,000.00	$ 652,098.34	$ 14,347,901.66
Kent County Revolving Housing Fund	$ 17,500,000.00	$ 17,500,000.00	$ -
Krause Memorial Library Expansion	$ 2,000,000.00	$ -	$ 2,000,000.00
Live. Work. Thrive.	$ 2,000,000.00	$ 523,167.00	$ 1,476,833.00
Lowell & Walker Senior Centers	$ 220,808.00	$ 198,719.58	$ 22,088.42
Meijer Sports Complex	$ 1,000,000.00	$ 893,333.00	$ 106,667.00
Nourish Tomorrow Advancement Campaign	$ 2,000,000.00	$ -	$ 2,000,000.00
School Safety Radio Network	$ 2,837,500.00	$ 1,724,130.11	$ 1,113,369.89
United Methodist Community House 900	$ 1,000,000.00	$ -	$ 1,000,000.00
Wyoming City Center Bridge and Trail Activation	$ 6,000,000.00	$ -	$ 6,000,000.00
(blank)	$ 4,000,000.00	$ 182,524.02	$ 3,817,475.98
12-07-23-141	$ 4,000,000.00	$ 182,524.02	$ 3,817,475.98
Fallasburg Dam Renovation project	$ 4,000,000.00	$ 182,524.02	$ 3,817,475.98
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Grand Total	**$ 127,605,807.00**	**$ 61,417,847.08**	**$ 66,187,959.92**