



WEST LAFAYETTE
TREE FRIENDS
PRUNERS • PLANTERS • PROTECTORS

2025 ANNUAL REPORT

FORTY-FIVE YEARS OF PLANTING AND CARING FOR TREES IN OUR COMMUNITY WITH YOUR SUPPORT

BASICS

Planting and pruning

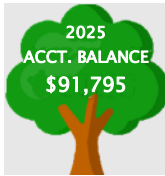
1,158
trees pruned in 2025

125
total trees
planted

45
spring

80
fall

FINANCIAL REPORT



\$20,537 Donations to General Fund

\$ 6,713 Earnings on Fund Balance paid by the City of West Lafayette

\$ 25,025 Operation Re-Leaf program to plant new or replacement trees in the City's street tree greenspace

WEST LAFAYETTE TREE FRIENDS ENDOWMENT FUND

Administered by The Community Foundation of Greater Lafayette

NET ASSETS

Q4'24

\$ 300,417

Q4'25

\$ 349,559

CONTRIBUTIONS TO THE ENDOWMENT FUND

\$2,930

Donations Received and Forwarded to Community Foundation

\$1,350

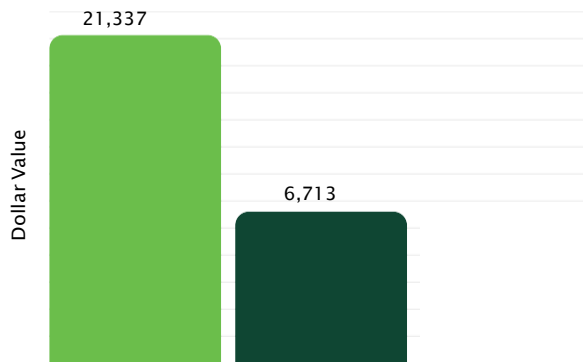
Donations Directly Received by Community Foundation

\$4,280

+ \$ 49,142

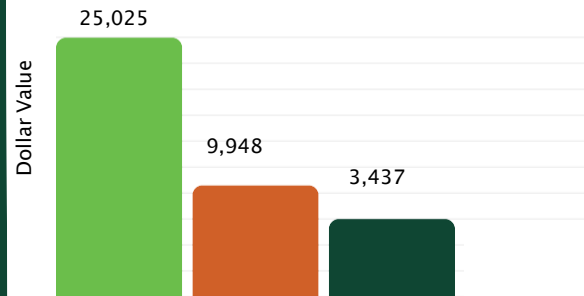
REVENUE

- Donations to General Fund + Tribute Trees
- Earnings on Fund Balance



EXPENSES

- Operation Releaf
- Watering Equipment
- Other – Fundraising, Communications



TOTAL YEARLY

\$28,050
Revenue

\$38,410
Expenses

(\$10,360)
Net Yearly