

City of Carmel Proposed Budget 2025

On the Right Track to Elevate Carmel!



Budget Facts:

\$234.8 million
TOTAL BUDGET

The proposed budget for 2025 invests \$234.8 million (including \$146 million from the General Fund) in the initiatives that matter most to the Carmel community: Keeping Carmel safe, beautiful and clean.

Saving for a Rainy Day:

With almost \$23 million in combined reserves (including 10% of annual spending in the Rainy Day Fund) we have sufficient resources in reserve to make our General Fund debt service payments (\$13.1 million) and weather any future economic downturns.

\$22.9 million
IN COMBINED RESERVES

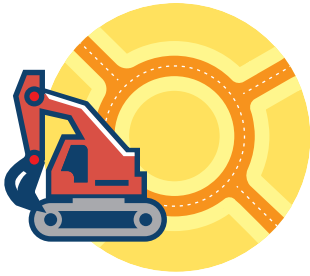
\$14.6 million
IN THE RAINY DAY FUND



Other Side: CITY SERVICES & PUBLIC SAFETY



Enhancing City Services:



121 lane miles of street repairs



3,839 potholes to be filled



\$484K for cleaning up streets



\$1.3M Snow Removal



\$550K to maintain trails & paths



\$7M for park programs and maintenance



\$3.3M to maintain medians and enhance neighborhoods

Increasing Public Safety:



\$1.5 million

for 8 additional police officers



\$5 million

of pay increases for firefighters and police officers



\$2.8 million

more overtime for firefighters so that other priorities are not cut mid-year



\$2.8 million

41 new police vehicles

Transparency: Zero-based budgeting, renaming departments and moving items in the budget result in a more transparent budget. All budget documents are available online here →



CARMEL
INDIANA