



About Us

At the Lake County Health Department and Community Health Center, we provide our residents with convenient access to the services they need to lead healthy and productive lives.

Mission

Promoting the health and well-being of all who live, work, and play in Lake County.

Vision

Healthy Choices.
Healthier People.
Healthiest Communities.

Contact Us

 3010 Grand Avenue
Waukegan, IL 60085

 (847) 377-8000

 health.lakecountyil.gov

Executive Team



Sam Johnson, MBA, LCPC, RDDP
Interim Executive Director

Kimberly Burke, MBA
Director of Healthcare Operations

Angela Cooper
*Director of Finance and
Administrative Services*

Michele Esser, LCSW
*Interim Director of
Behavioral Health*

Lisa Kritz, MSW, MBA
Director of Prevention

Larry Mackey, LEHP
Director of Environmental Health

Jerry Nordstrom, MBA, SPHR, CHC
Director of Business Operations

John Wurl
*Director of Health Information
and Technology*

Board of Health



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Sylvia Johnson Jones, EdD
Vice President

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Secretary

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At-Large Member

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*County Board Member,
At-Large Member*

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County Board Member

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Nicholas Soulakis, PhD

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Chair

Miriam Smith-Taylor
Vice Chair

Maria Elena Lara
Secretary

Lachell J. Aaroneaux

Miriam Argueta

Mallory Beijster

Yadira Hegar Chuc

**Manuel "Manny"
Hernandez**

Mary Ross-Cunningham
County Board Member

Allen Scheurer

Donna M. Young



A Note from Our Leadership

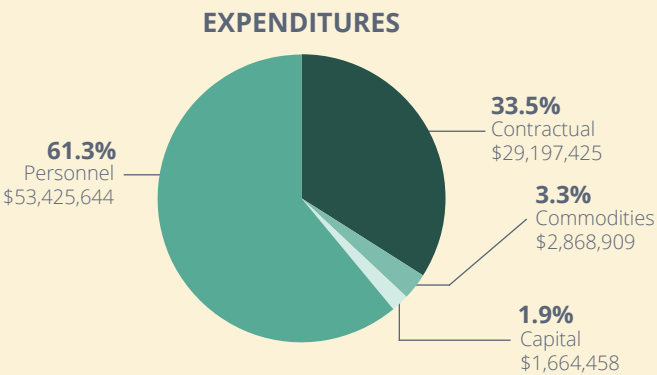
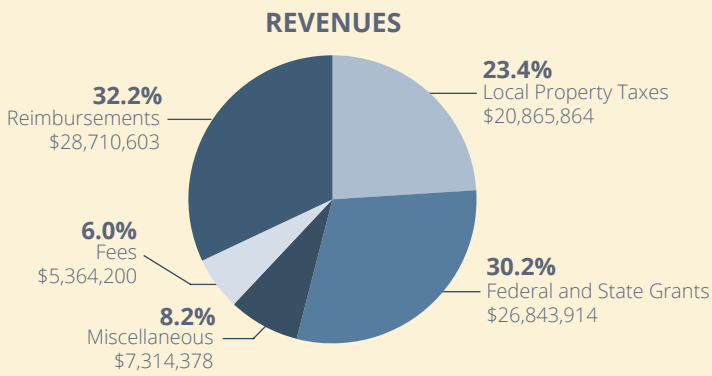
The Lake County Health Department and Community Health Center is here for you. Your health matters to us. We are here to promote and protect the well-being of our community through quality services that prevent disease, encourage healthy lifestyles, and assure access to quality healthcare. We are people-focused and data-driven. We are highly skilled public servants responsibly caring for our community and the funds entrusted to us. We are a united collection of programs, touching every resident in our community.

We are proud to share this Annual Report as a glimpse into the financials, services provided, and lives impacted by your local health department. Thank you for your continued trust and support in our Agency.

Financial Report

2024

Lake County Health Department and Community Health Center FY2024 Preliminary Unaudited Statement of Revenues and Expenditures and Changes in Fund Balance



REVENUES	YEAR TO DATE		BUDGETED	
Local Property Taxes	\$	20,865,864	\$	21,000,000
Federal and State Grants	\$	26,843,914	\$	31,763,909
Fees	\$	5,364,200	\$	5,280,246
Reimbursements	\$	28,710,603	\$	32,556,550
Miscellaneous	\$	7,314,378	\$	8,211,188
TOTAL REVENUES	\$	89,098,959	\$	98,811,893

EXPENDITURES	YEAR TO DATE		BUDGETED	
Personnel	\$	53,425,644	\$	56,390,602
Commodities	\$	2,868,909	\$	3,482,919
Contractual	\$	29,197,425	\$	33,471,711
Capital	\$	1,664,458	\$	5,400,481
TOTAL EXPENDITURES	\$	87,156,436	\$	98,745,713

FUND BALANCE			
Beginning of FY2024	\$	28,209,159	
Revenues Over Expenditures	\$	1,942,523	
END OF FY2024	\$	30,151,682	

By the Numbers

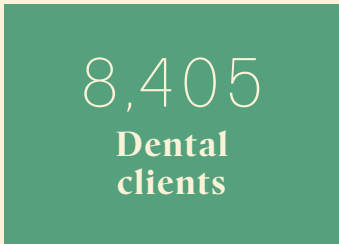
2024



26,628
Medical
clients



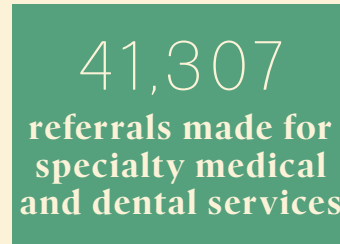
8,155
Behavioral
Health clients



8,405
Dental
clients



51,608
Nutrition
visits

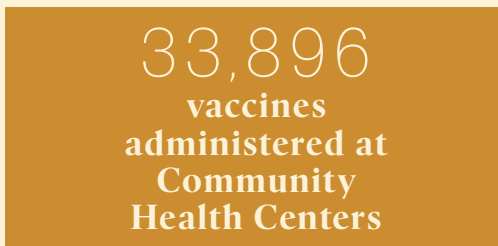


41,307
referrals made for
specialty medical
and dental services



247,435
calls taken by
the Patient
Access Center

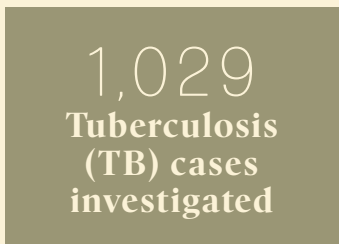
Accomplishments and Recognition



33,896
vaccines
administered at
Community
Health Centers



7,667
Communicable Disease
cases investigated
with 89.5%
confirmed or probable



1,029
Tuberculosis
(TB) cases
investigated



2.66
per 100,000 TB
incidence rate
(below the state and
national rates)



204%
increase in
TB evaluations
for immigrants



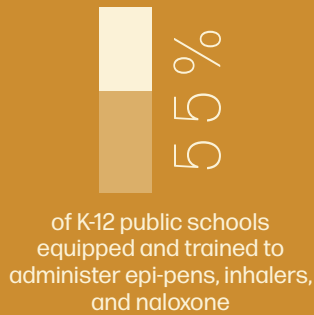
Presentations

Annual Deicing Workshop ▪ Aquatic Invasive Species ▪ Food Safety ▪ Illinois Emergency Management Conference
Lake County Institute Day ▪ National Association of County and City Health Officials (NACCHO) Prep Summit
National Medical Reserve Corps (MRC) Summit ▪ Public Health Improvement Training (PHIT)
State of Michigan MRC Unit Leadership Day ▪ And more!

STI Program

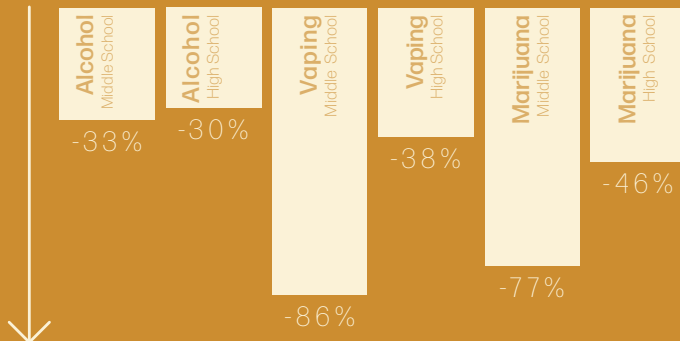


Undesignated Medication Program



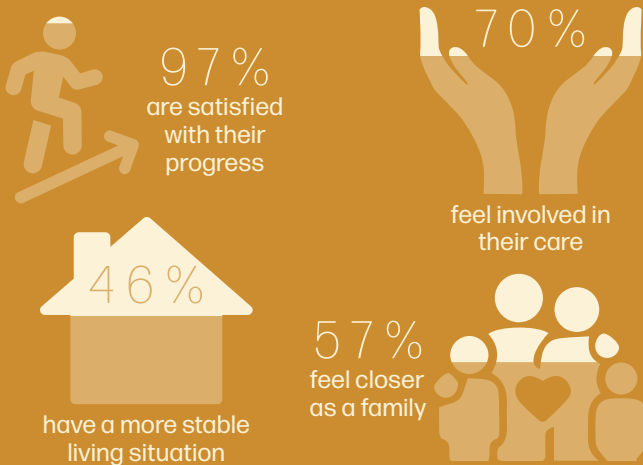
Illinois Youth Survey

Schools participating in Substance Use Prevention Programs saw reductions in substance use, based on 30-day use



Pathways to Success

When surveyed about the services they received, youth and caregivers in Pathways to Success reported the following:



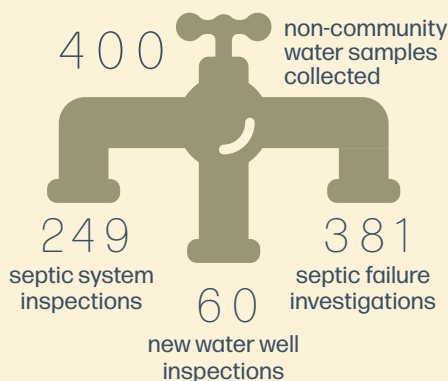
Animal Care and Control

2,747
pets vaccinated against rabies and distemper

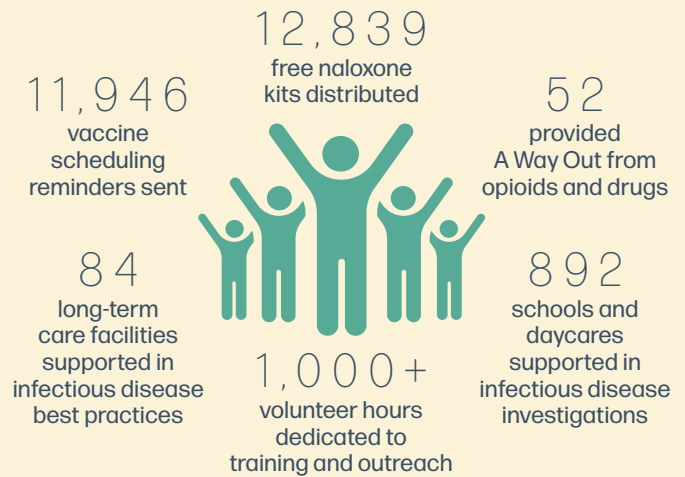


1,000+
Facebook Group members in its first week

Wastewater Treatment and Water Wells



Community Support and Outreach



Equipping Professionals



632 trained to administer naloxone
101 educated on aquatic invasive species
32 passed the Pool Operator Certification

1,160
trained in best practices at annual Deicing Workshop

2,641
Food Safety presentations to foodservice staff

370
trained in lifesaving Stop the Bleed program

18,760
female culex mosquitoes tested for West Nile virus

150
ticks sent to IDPH to test for tickborne pathogens

1,599
temporary foodservice event inspections

120
calls received reporting foodborne illness

99
beaches monitored for E. coli during swim season

354
harmful algal bloom analyses conducted

1,883
invasive carp removed from local lakes



Creating a Healthy Environment