



DRWW Annual General Membership Meeting Agenda

02/16/2023 01:30 pm – 03:30 pm

Lake County Public Works Conference Room at 650 W. Winchester Road Libertyville, IL 60048

Discussion and Possible Approval of the Following:

1. Introductions and Announcements
 - a. Roll Call
2. Public Comment
3. **Approve 08/18/22 General Membership Meeting Minutes
4. DRWW Business
 - a. DRWW Financials:
 - i. FY2022 Revenue & Expenditures
 - ii. **FY2023 DRWW Memberships Dues
 - iii. **FY2023 DRWW Budget
 - b. Committee Updates
 - i. Executive Board
 - ii. Monitoring/Water Quality Improvements Committee
 - Des Plaines River Watershed Workgroup Nutrient Assessment and Reduction Plan (NARP) Update, Karoline Qasem, Water Resources Engineer, Geosyntec Consultants
 - iii. Lakes Committee
 - c. Old Business
 - d. New Business
 - i. **DRWW Biennial Executive Board Elections
 - ii. **New DRWW Membership: Environmental Products and Services Inc. (Jim Bland, Alternate: Patricia Bland)
5. Guest Speakers
 - a. Illinois River Watershed Study Group Presentation
Brian Johnson, Executive Director of the Greater Peoria Sanitary District & Fredric Andes, Partner, Barnes & Thornburg LLP
 - b. *Per-and polyfluoroalkyl substances (PFAS) Presentation*
Adrienne Nemura, Principal Water Resources Engineer, Geosyntec Consultants, Inc.
6. Watershed Updates & Announcements
7. Member Remarks
8. Next General Membership Meeting: August 17, 2023
9. Adjournment

** = DRWW Action Item



General Membership Meeting Minutes

08/18/2022 01:30 pm – 03:30 pm

Lake County Public Works Conference Room
650 W. Winchester Road Libertyville, 60048

Discussion and Possible Approval of the Following:

1. Introductions, Announcements, and Roll Call

Paul Kendzior called the meeting to order at 1:44 PM. Mia Gerace, SMC, performed roll call. 12 people were in attendance representing 16 DRWW members: Karolina Cho, Gewalt Hamilton Associates for Ela and Fremont Townships and the Villages of Long Grove and Riverwoods; Paul Lindemann, Lake County Division of Transportation; Nick Huber, Lake County Forest Preserve; Joel Sensenig, Lake County Public Works; Jonathan Happ, Libertyville Township; Steve Waters, North Shore Water Reclamation District; Nick Leach, Village of Gurnee; Michael Talbett, Village of Kildeer; Jodi McCarthy, Manhard Consulting for the Villages of Lake Zurich and Round Lake Beach; Adam Cashmore, Village of Lindenhurst; Tom Morthorst, Village of Third Lake; and David Brown, Village of Vernon Hills. A general membership quorum was present via a roll call vote.

2. Public Comment - None

3. Approve 02/17/22 General Membership Meeting Minutes

Motion to approve Minutes as presented by Waters, Seconded by Talbett. The motion passed with a unanimous consensus vote.

4. DRWW Business

a. DRWW Financials:

i. Revenue & Expenditures

Motion to approve revenue and expenditures and ratify invoices as presented by Brown, seconded by Morthorst. The motion passed 15-0-0 via roll call vote.

b. Committee Updates

i. Executive Board

Paul Kendzior provided an update on Executive Board actions. The Executive Board continues to make progress on the NARP with Geosyntec, work on a financial strategy for FY2022 expenditures, continue to fulfill monitoring requirement for members (NPDES in-stream monitoring requirement) and appointed Gary Glowacki as the new Executive Board member in Jim Anderson's (retired) replacement.

ii. Monitoring/Water Quality Improvements Committee

Steve Waters, Committee Chair, gave an update on the DRWW monitoring. The Lake County Health Dept. will start water column chemistry monitoring this month, the NSWRD has 3 continuous monitoring sondes that collect data except for the Russel Road sonde due to ice at that location (pulled to prevent ice damage to sonde). MBI will be starting their scope for the bioassessment work later this year. At the end of March 2022, NSWRD will be preparing the annual DRWW monitoring report for the Illinois EPA on behalf of all DRWW members.

iii. Lakes Committee

Mike Adam, Lakes Committee Chair, updated the general membership on the Lake County Health Department's monitoring of the invasive plant Hydrilla in a couple ponds in the watershed. The Lakes Committee is preparing recommendations to bring to the Monitoring Committee soon for review.

c. Old Business

d. New Business –

- i. Approve by Appointment, President: Paul Kendzior (Alternate: Brian Kuebker), Village of Libertyville
A motion was made to approve by appointment Paul Kendzior, with alternate Brian Kuebker, as President of the DRWW by Brown. Seconded by Waters. The motion passed with a unanimous consensus vote.
- ii. Approve by Appointment, Secretary: Joel Sensenig (Alternate: Austin McFarlane), Lake County Public Works
A motion was made to approve by appointment Joel Sensenig, with alternate Austin McFarlane, as Secretary of the DRWW was made by Morthorst. Seconded by Brown. The motion passed with a unanimous consensus vote.

5. Guest Speakers

a. Project Highlight: Dam Removal in the Des Plaines River

Wes Cattoor, Section Chief, Engineering Studies, IDNR Office of Water Resources

Since 2008, the Des Plaines River has had fifteen (15) dams removed in Lake, Cook and DuPage Counties. Wes discussed the removal of eight (8) of those dams: Dam 1 (completed in 2014), Dam 2 (completed in 2018), Devon Dam (completed in 2021), Dempster Street Dam (completed in 2016), Touhy Avenue Dam (completed in 2021), Armitage Avenue Dam (completed in 2012), Fairbanks Avenue Dam (completed in 2012), and the Hofmann Dam (completed in 2012). Wes discussed why dams are being removed, citing public safety as a concern for dams that have submerged hydraulic rollers. Other benefits of removing dams include better water quality and aquatic habitat, increased fish population and passage, improved recreation, plus economic benefits such as no structure maintenance costs, less downstream erosion repair costs, and fewer emergency response costs/liability lawsuits.

b. Des Plaines River Watershed Workgroup Nutrient Assessment and Reduction Plan (NARP)

Rishab Mahajan, Senior Engineer with Geosyntec Consultants, provided an update on the work completed on the NARP. He gave a project overview, spoke on the data analysis and modeling tools used to date, as well as provided the next steps in the project. The project is on track to be completed and submitted to the Illinois EPA in December 2023. The NARP addresses and satisfies the special conditions in Publicly Owned Treatment Works (POTW) facilities' NPDES permits to address the P-related impairments in receiving waters.

Development of a NARP also satisfies requirements TMDL (or alternative) requirements if they exist in the watershed. Rishab shared a map of the Upper Des Plaines River Watershed that highlights segments that the Illinois EPA considers impaired for total phosphorus (TP), dissolved oxygen (DO) and pH. Geosyntec divided the project into four phases: Conducting Data Analysis, Developing Modeling Tools, Evaluating Management Scenarios, and Implementation Planning and Schedule. They are currently developing the modeling tools and plan to evaluate management scenarios by the end of the year (2022) and into next year. Rishab gave a brief recap on the data analysis methodology, which was covered in a presentation at the DRWW General Membership meeting in August 2021. He then moved into discussing the model development process and the model development tools. In 2021, the team developed the SWAT Watershed Model. They are now moving into using QUAL2kw to develop the instream model which has two parts: the Hydrodynamic Model and the Water Quality Model. Rishab then recapped the NARP schedule, gave potential NARP outcomes, and touched on the next steps in the NARP which are to calibrate mainstem models for chlorophyll-a, benthic algae, and DO; calibrate the Mill Creek model; and run watershed management scenarios that evaluate management actions.

6. Watershed Updates & Announcements

- a. The May 2022 Newsletter is posted on the DRWW website: http://www.drww.org/wp-content/uploads/2022/06/2022-DRWW-Newsletter_Final.pdf
- b. The 2020 MBI Monitoring Report is posted on the DRWW website: http://www.drww.org/wp-content/uploads/2022/06/MBI-Upper-Des-Plaines-2020-Report-20220617-DRWW-FINAL_website.pdf

7. Member Remarks

- a. Mia Gerace, SMC reminded members that registration for the Deicing Workshops is live.

b. Mia Gerace, SMC included an article from NOAA entitled “Below-average Gulf of Mexico ‘dead zone’ measured” in the agenda packet for members to review if interested.

8. Next General Membership Meeting: February 2023

9. Adjournment: 3:03 pm

Motion to adjourn made by Brown, second by Leach. The motion passed with a unanimous consensus vote.

Des Plaines River Watershed Workgroup Meeting Attendees

Name	Organization
Adam Cashmore	Village of Lindenhurst
Carson Ghys	Village of Gurnee
Chuck Bodden	North Shore Water Reclamation District
Dave Wild	Arlington Club Condo Association
David Brown	Village of Vernon Hills
Gary Glowacki	Lake County Forest Preserve District
James Kim	Vernon Hills Park
Jodi McCarthy	Manhard Consulting
Joel Sensenig	Lake County Public Works
Jonathan Happ	Libertyville Township
Karolina Cho	Gewalt Hamilton Associates for Ela and Fremont Townships and the Villages of Long Grove and Riverwoods
Marty Neal	Libertyville Township Road District
Michael Talbett	Village of Kildeer
Mike Adam	Lake County Health Department
Mike Warner	Gewalt Hamilton Associates
Nicholas Leach	Village of Gurnee
Nick Huber	Lake County Forest Preserve District
Nicole Large	Community Member (Wadsworth)
Paul and Mary Spiewak	Community Member
Paul Kendzior	Village of Libertyville
Paul Lindemann	Lake County Division of Transportation
Rob Flood	North Shore Water Reclamation District
Rosemary Heilemann	Sierra Club
Steve Waters	North Shore Water Reclamation District
Tom Morthorst	Village of Third Lake
Wes Cattoor	Illinois Department of Natural Resources

2022 DRWW EXP-REV

DRWW Revenue					
Name	invoice/receipt #	amount	Status	date received	ratification date
DRWW 2022 Carryover		\$ 117,161.47			
DRWW Interest		\$ 76.54			
LCPW		\$ 67,440.37	deposited	2022-02-28	2022-03-17
Round Lake Park		\$ 256.36	deposited	2022-03-01	2022-03-17
Lincolnshire		\$ 2,075.57	deposited	2022-03-01	2022-03-17
Vernon Township		\$ 2,002.98	deposited	2022-03-01	2022-03-17
Kildeer		\$ 2,582.32	deposited	2022-03-01	2022-03-17
Geosyntec		\$ 200.00	deposited	2022-03-01	2022-03-17
Ela Township		\$ 265.27	deposited	2022-03-01	2022-03-17
CBBEL		\$ 200.00	deposited	2022-03-11	2022-03-17
Village of Gurnee		\$ 7,570.87	deposited	2022-03-11	2022-03-17
City of Park City		\$ 446.61	deposited	2022-03-11	2022-03-17
LCSCMC		\$ 200.00	deposited	2022-03-04	2022-03-17
Fehr Engineering		\$ 200.00	deposited	2022-03-11	2022-04-21
Village of Third Lake		\$ 677.19	deposited	2022-03-15	2022-04-21
Fremont Townsp		\$ 296.74	deposited	2022-03-15	2022-04-21
LCFP		\$ 250.00	deposited	2022-03-16	2022-04-21
Libertyville Township		\$ 2,903.31	deposited	2022-03-17	2022-04-21
Village of Lindenhurst		\$ 8,536.83	deposited	2022-03-25	2022-04-21
Vernon Hills Park District		\$ 200.00	deposited	2022-04-08	2022-04-21
NSWRD		\$ 93,434.14	deposited	2022-04-29	2022-06-16
Village of Grayslake		\$ 5,941.05	deposited	2022-05-04	2022-06-16
City of Lake Forest		\$ 318.61	deposited	2022-05-06	2022-06-16
Village of Vernon Hills		\$ 4,630.34	deposited	2022-05-02	2022-06-16
DRWW Buffalo Grove		\$ 4,183.21	deposited	2022-05-04	2022-06-16
DRWW Hey and Associates		\$ 200.00	deposited	2022-05-12	2022-06-16
DRWW Libertyville		\$ 16,284.81	deposited	2022-05-16	2022-06-16
DRWW Deerfield		\$ 259.87	deposited	2022-05-04	2022-06-16
DRWW Zion		\$ 1,340.88	deposited	2022-05-20	2022-06-16
DRWW Deer Park		\$ 1,266.35	deposited	2022-05-25	2022-06-16
DRWW Lake Zurich		\$ 1,813.43	deposited	2022-04-27	2022-06-16
DRWW LCFA		\$ 28,100.16	deposited	2022-06-08	2022-07-21
DRWW Riverwoods		\$ 1,447.83	deposited	2022-07-01	2022-07-21
DRWW Old Mill Creek	INV-00056687	\$ 200.00	deposited	2022-06-15	2022-07-21
DRWW Sierra Club		\$ 200.00	deposited	2022-06-10	2022-07-21
DRWW Round Lake Beach	INV-00056689	\$ 575.49	deposited	2022-06-17	2022-07-21
DRWW Long Grove		\$ 5,580.69	deposited	2022-07-18	2022-07-21
DRWW Green Oaks FY22-23		\$ 3,370.90	deposited		2023-01-19
DRWW Applied Technologies	INV-00056633	\$ 200.00	deposited		2023-01-19
DRWW Waukegan dues 2022	INV-00063732	\$ 5,753.87	deposited	2022-12-29	2023-01-19
		\$ 388,644.06		2022-02-28 to 2022-12-29	2022-03-17 to 2023-01-19

DRWW Expense					
Name	invoice/receipt #	amount	Status	date received	ratification date
DRWW Geosyntec 2021 Expense	181458404	\$ 21,176.00	paid	2022-02-14	2022-01-20
DRWW Geosyntec 2021 Expense	181461552	\$ 5,940.00	paid	2022-02-22	2022-03-17
DRWW SMC Q1	DRWW2022-01	\$ 6,340.25	paid	2022-03-11	2022-03-17
DRWW Geosyntec 1	181461320	\$ 7,120.25	paid	2022-05-02	2022-04-21
DRWW Geosyntec 2	181463936	\$ 9,388.00	paid	2022-05-02	2022-04-21
DRWW NSWRD 1	INV124745	\$ 6,551.76	paid	2022-05-16	2022-04-21
DRWW Geosyntec 3	181467796	\$ 14,523.00	paid	2022-05-16	2022-04-21
DRWW LCHD 1	400031931	\$ 17,401.54	paid	2022-05-20	2022-06-16
DRWW Geosyntec 4	181471222	\$ 7,796.00	paid	2022-05-23	2022-06-16
DRWW SMC Q2	DRWW2022-02	\$ 4,962.00	paid	2022-06-24	2022-06-16
DRWW Geosyntec 5	181473791	\$ 6,246.75	paid	2022-07-11	2022-07-21
DRWW Geosyntec 6	181476839	\$ 16,524.25	paid	2022-07-25	2022-07-21
DRWW LCHD 2	400032111	\$ 15,077.25	paid	2022-08-01	2022-09-19
DRWW NSWRD 2	#MISC00000126224	\$ 6,551.76	paid	2022-08-15	2022-05-16
DRWW MBI 1	2013	\$ 34,047.54	paid	2022-09-09	2022-09-09
DRWW Geosyntec 7	181480194	\$ 12,200.00	paid	2022-09-12	2022-09-12
DRWW Geosyntec 8	181484635	\$ 4,375.75	paid	2022-09-15	2022-10-17
DRWW MBI 2 (copy)	2031	\$ 9,500.86	paid	2022-10-05	2022-10-21
DRWW SMC Q3	DRWW2022-02	\$ 6,849.79	paid	2022-09-30	2022-10-28
DRWW Geosyntec #9 Payment	181487581	\$ 2,944.95	paid	2022-10-13	2022-10-21
DRWW LCHD 3 (copy)	400032231	\$ 13,957.05	paid	2022-09-12	2022-11-17
DRWW Deicing Sponsorship	12952	\$ 250.00	paid	2022-10-27	2022-11-17
LCHD DRWW Payment #4	400032293	\$ 18,237.09	paid	2022-10-24	2022-11-17
Geosyntec DRWW Payment #10	181490097	\$ 8,867.00	paid	2022-11-08	2022-11-17
DRWW NSWRD monitoring services	MISC00000127089	\$ 6,551.72	paid	2022-12-14	2023-01-19
FY22 DRWW Geosyntec Payment #11 (copy)	Geosyntec Consultants	\$ 4,329.00	paid	2022-11-30	2023-01-19
FY22 DRWW LCHD Payment #5 (copy)	ake County Health Departme	\$ 14,700.59	paid	2022-11-28	2023-01-19
DRWW MBI Payment #3 (copy)	MBI	\$ 8,573.68	paid	2022-11-30	2023-01-19
DRWW FY22 SMC Payment #4 (copy)	420000770	\$ 6,847.96	paid	2022-12-07	2023-01-19
FY22 DRWW NSWRD Payment #3 (copy)	MISC00000127084	\$ 6,551.76	paid	2022-12-02	2023-01-19
Geosyntec FY22 Payment #12	181496880	\$ 13,405.25	paid	2023-01-12	2023-01-19
		\$ 317,788.80		2022-02-14 to 2023-01-12	2022-01-20 to 2023-01-19

Des Plaines River Watershed Workgroup
FY2023 Proposed Membership Dues

AGENCY MEMBERS														FY 2023	FY 2022
Name	Area within the Des Plaines River Watershed (acres)	Design Average Flow (MGD)	Fixed Component	WTP Contribution 66%	Acreage Contribution 33%	Base Entity Dues (per capita cap N/A to PW/DOT entities)	Total Population (Lake County GIS)	Per Capita Dues	Base Entity Dues w/ Per Capita Adjustment	2023 6.3% NARP Special Assessment Fee	2023 TOTAL (PROPOSED) DUES	2022 TOTAL DUES (w/ 6.3% NARP Special Assessment Fee & LCFPD Adjustment)			
Buffalo Grove	4,515	n/a	\$200	\$0	\$3,522	\$ 3,722	27,532	\$ 0.14	\$3,721.70	\$ 234.47	\$3,956.17	\$4,183.21			
Deer Park	1,188	n/a	\$200	\$0	\$927	\$ 1,127	3,182	\$ 0.35	\$1,126.64	\$ 70.98	\$1,197.62	\$1,266.35			
Deerfield	40	n/a	\$200	\$0	\$31	\$ 231	18,056	\$ 0.01	\$231.20	\$ 14.57	\$245.77	\$259.87			
Grayslake	6,520	n/a	\$200	\$0	\$5,086	\$ 5,286	21,198	\$ 0.25	\$5,285.60	\$ 332.99	\$5,618.59	\$5,941.05			
Green Oaks	746	n/a	\$200	\$0	\$582	\$ 782	3,802	\$ 0.21	\$781.88	\$ 49.26	\$831.14	\$3,370.90			
Gurnee	8,379	n/a	\$200	\$0	\$6,536	\$ 6,736	31,014	\$ 0.22	\$6,735.62	\$ 424.34	\$7,159.96	\$7,570.88			
Kildeer	2,689	n/a	\$200	\$0	\$2,097	\$ 2,297	4,020	\$ 0.57	\$2,297.42	\$ 144.74	\$2,442.16	\$2,582.31			
Lake County Public Works	0	24.1	\$400	\$59,764	\$0	\$0	n/a	n/a	\$60,000.00	\$ 3,780.00	\$63,780.00	\$67,440.37			
Lake County (Unincorporated & DOT)	29,560	24.1	\$400	\$0	\$23,057	\$ 23,457	n/a	n/a	\$25,000.00	\$ 1,575.00	\$26,575.00	\$28,100.16			
Lake Forest	107	n/a	\$200	\$0	\$83	\$ 283	19,378	\$ 0.01	\$283.46	\$ 17.86	\$301.32	\$318.61			
Lake Zurich	1,812	n/a	\$200	\$0	\$1,413	\$ 1,613	19,646	\$ 0.08	\$1,613.36	\$ 101.64	\$1,715.00	\$1,813.43			
Libertyville	5,601	4	\$200	\$9,919	\$4,369	\$ 14,488	20,375	\$ 0.22	\$14,488.18	\$ 912.76	\$15,400.94	\$16,284.81			
Lincolnshire	2,111	n/a	\$200	\$0	\$1,647	\$ 1,847	7,282	\$ 0.25	\$1,846.58	\$ 116.33	\$1,962.91	\$2,075.57			
Lindenhurst	2,865	2	\$400	\$4,960	\$2,235	\$ 7,595	14,481	\$ 0.52	\$7,595.00	\$ 478.49	\$8,073.49	\$8,536.83			
Long Grove	7,759	n/a	\$200	\$0	\$6,052	\$ 6,252	8,275	\$ 0.76	\$4,965.00	\$ 312.80	\$5,277.80	\$5,580.69			
North Shore Sanitary District	n/a	45.6	\$400	\$113,081	\$0	\$0	n/a	n/a	\$83,126.00	\$ 5,236.94	\$88,362.94	\$93,434.14			
Park City	253	n/a	\$200	\$0	\$197	\$ 397	7,570	\$ 0.05	\$397.34	\$ 25.03	\$422.37	\$446.61			
Riverwoods	1,395	n/a	\$200	\$0	\$1,088	\$ 1,288	3,665	\$ 0.35	\$1,288.10	\$ 81.15	\$1,369.25	\$1,447.83			
Round Lake Beach	400	n/a	\$200	\$0	\$312	\$ 512	27,835	\$ 0.02	\$512.00	\$ 32.26	\$544.26	\$575.49			
Round Lake Park	36	n/a	\$200	\$0	\$28	\$ 228	7,489	\$ 0.03	\$228.08	\$ 14.37	\$242.45	\$256.36			
Third Lake	516	n/a	\$200	\$0	\$402	\$ 602	1,194	\$ 0.51	\$602.48	\$ 37.96	\$640.44	\$677.19			
Vernon Hills	5,025	n/a	\$200	\$0	\$3,920	\$ 4,120	25,095	\$ 0.16	\$4,119.50	\$ 259.53	\$4,379.03	\$4,630.34			
Zion	1,273	n/a	\$200	\$0	\$993	\$ 1,193	24,172	\$ 0.05	\$1,192.94	\$ 75.16	\$1,268.10	\$1,340.87			
Ela Township	n/a	n/a	n/a	n/a	n/a	\$ 236	n/a	n/a	\$236.00	\$ 14.87	\$250.87	\$265.27			
Fremont Township	n/a	n/a	n/a	n/a	n/a	\$ 264	n/a	n/a	\$264.00	\$ 16.63	\$280.63	\$296.74			
Libertyville Township	n/a	n/a	n/a	n/a	n/a	\$ 2,583	n/a	n/a	\$2,583.00	\$ 162.73	\$2,745.73	\$2,903.31			
Vernon Township	n/a	n/a	n/a	n/a	n/a	\$ 1,782	n/a	n/a	\$1,782.00	\$ 112.27	\$1,894.27	\$2,002.98			
Waukegan	3,215	n/a	\$200	\$0	\$2,508	\$ 2,708	89,098	\$ 0.03	\$2,707.70	\$ 170.59	\$5,753.86	\$5,753.87			
IDOT	3,435	n/a	\$ 200.00	\$0	\$ 2,678.91	\$ 2,878.91	n/a	n/a	\$2,878.91	\$ 181.37	\$3,060.28	\$3,573.34			
AGENCY TOTAL										\$258,627.90	\$292,929.39				
AGENCY MEMBER (Exemption)															
Lake County Forest Preserve District	16,334	n/a	\$250	\$0			n/a	n/a			\$ 250.00	\$ 250.00			
ASSOCIATE MEMBERS															
Applied Technologies, Inc.											\$ 200.00	\$ 200.00			
Christopher B. Burke Engineering											\$ 200.00	\$ 200.00			
Deuchler Engineering Corp											\$ 200.00	\$ 200.00			
Geosyntec											\$ 200.00	\$ 200.00			
Lake County SMC											\$ 200.00	\$ 200.00			
Sierra Club											\$ 200.00	\$ 200.00			
Vernon Hills Park District											\$ 200.00	\$ 200.00			
Village of Old Mill Creek											\$ 200.00	\$ 200.00			
TOTALS										\$ 1,600.00	\$ 1,600.00				
Associate Member Total										\$ 260,477.90	\$ 294,779.39				

FY2023 Des Plaines River Watershed Workgroup Budget (Dec. 2022 thru Nov. 2023)		Actual FY2022	Projected FY2023	Actual FY2023
REVENUE/Description				
Dues/Membership dues	\$ 271,406.06	\$ 260,477.90		
Expendable Carryover Addition	\$ 101,874.07	\$ 54,405.96	\$ 54,405.96	\$ 54,405.96
NSWRD Contract Commitment	\$ 15,287.40	\$ 15,287.40	\$ 15,287.40	\$ 15,287.40
Other State Funds/Illinois EPA 319 Grant				
Interest	\$ 76.54			
Other (FPD/LCDOT)				
Total Revenue	\$ 388,644.07	\$ 330,171.26	\$ 69,693.36	\$ 69,693.36
EXPENSES/Description				
2021 MBI Sampling (continued)	\$ 13,254.29			
2022-2023 MBI Sampling	\$ 53,434.95			
2022 LCHD Sampling	\$ 79,373.52			
2022 SMC Administrative/GIS/Tech Support	\$ 25,000.00			
2022 NARP Tasks-NSWRD	\$ 26,207.00			
2021 NARP Tasks - Geosyntec (continued)	\$ 27,116.00			
2022 NARP Tasks-Geosyntec	\$ 94,314.95			
MBI IPS Model Trainings				
Education & Outreach Expenses	\$ 250.00			
2023 MBI Sampling		\$ 53,762.53		
2023 LCHD Sampling		\$ 83,335.50		
2023 SMC Coordinator Services		\$ 25,000.00		
2023 NARP Tasks-NSWRD		\$ 15,287.40		
2022 NARP Tasks - Geosyntec (continued)		\$ 17,085.05	\$ 13,405.25	
2023 NARP Tasks-Geosyntec		\$ 98,900.00		
MBI IPS Model Trainings		\$ 5,000.00		
Education & Outreach Expenses		\$ 250.00		
Expenses	\$ 318,950.71	\$ 298,620.48	\$ 13,405.25	\$ 13,405.25
<i>Projected Unexpended Carryover</i>	\$ 69,693.36	\$ 31,550.78	\$ 56,288.11	

Des Plaines River Watershed Workgroup February 2023 Executive Board Elections

Executive Board	Position	Alternate	Organization
Paul Kendzior	President	Brian Kuebker	Village of Libertyville
Chuck Bodden	Vice President	Dave Miller	North Shore Water Reclamation District
Michael Talbett	Treasurer	<i>Vacant</i>	Village of Kildeer
Joel Sensenig	Secretary	Austin McFarlane	Lake County Public Works
Gary Glowacki	Member-at-Large	Pati Vitt	Lake County Forest Preserve District
Steve Waters	Monitoring Committee Chair	Rob Flood	North Shore Water Reclamation District
Mike Adam	Lakes Committee Chair	Alana Bartolai	Lake County Health Department